WPCA Bridgeport WWTP Upgrade

Progressively Improving West and East Side WWTPs while Managing Cost to Rate Payers Industry Day

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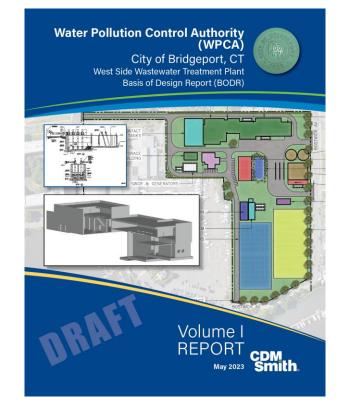
June 20, 2024





Agenda

- Background
- Proposed Improvements
- Proposed Program Packaging
- Proposed Program Schedule
- Where We Are
- CT DEEP Requirements
- Questions



Punch Line:

WPCA, Bridgeport will be spending more than \$1 BILLION in the next 10 – 12 years to upgrade and expand their two wastewater treatment plants

Background

- Bridgeport moving forward under two Administrative Orders: 1 for CSOs, 1 for WWTPs
- The West Side and East Side WWTPs suffer from aging, undersized and inadequate treatment processes



Project Implementation Goals

- Replace aging assets and meet current codes and standards
- High flow management to reduce untreated combined sewer overflows (CSOs)
- Improve treatment and improve water quality
- New odor control systems
- Update instrumentation and controls for efficient operations
- Improve system resiliency



Program Location

- Bridgeport, CT
 - West Side: 205 Bostwick Ave
 - East Side: 695 Seaview Ave
- Along I-95 Corridor
- Close proximity to highways, railroad, airport, ports
- 55 miles from Hartford, 65 miles from NYC



Neighborhood Concerns and Opportunities – West Side



East Side Neighborhood



Engineering Challenges

- Both plants on tight sites requiring ingenuity with expansion and phasing
- New preliminary and primary treatment required
- Effluent pumping required to pass peak flow during extreme tides and high flow



Existing West Side WWTP

- Design Flow
 - 30 mgd avg
 - 90 mgd peak
 - 58 mgd to secondary

Current Average Flow

22 mgd



Existing East Side WWTP

- Design Flow
 - 10 mgd avg
 - 40 mgd peak
 - 24 mgd to secondary
- Current Average Flow
 - 5.7 mgd



Proposed West and East Side Facility Upgrades – Generally

- Increase peak flow to reduce CSOs by over 50%
 - West Side 90 mgd to 200 mgd
 - East Side 40 mgd to 80 mgd
- New preliminary and primary treatment facilities
- Maintain and upgrade existing secondary treatment systems
- Sequentially demolish all buildings and tankage replaced
- New disinfection, effluent pumping and outfall improvements
- New and/or upgraded solids handling
- New electrical, odor control, control building, chemical buildings and blower building

Proposed West Side WWTP – 30%

- 6 Construction Phases proposed to encompass both West and East Side Improvements (3 phases on West Side shown)
- More details follow



WPCA - CITY OF BRIDGEPORT WEST SIDE WWTP IMPROVEMENTS NOT TO SCALE

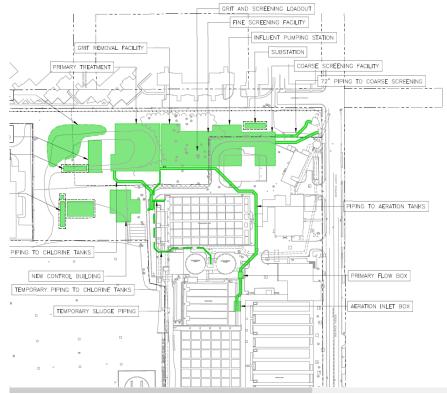
Phase 1 – Site Preparation – West Side

- Approximate Bid Date: Fall 2024
- Subject to CT DEEP, EPA approvals
- Removal of debris on-site
- Clearing and grubbing of northern parcel
- Excavation and removal of most contaminated soils (no sheeting or dewatering anticipated)
- Barrier wall and landscaping on northern border installed early to shield neighbors
- Improved fencing around entire site for security



Phase 2 – Preliminary and Primary Treatment – West

- Approximate Bid Date: Spring 2025
- New prelim. and primary treatment and odor control
- New control building
- New electrical infrastructure
- Large diameter piping connections

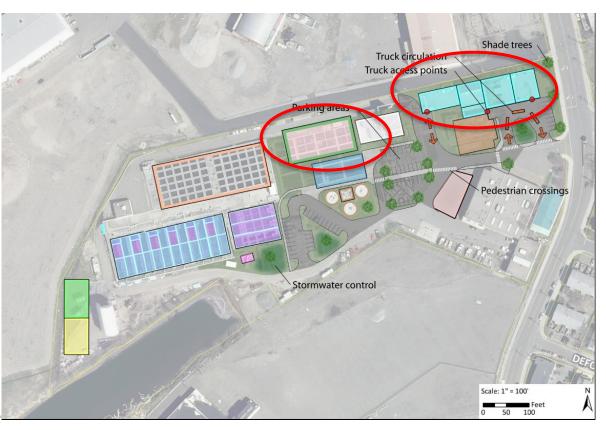


Preliminary 3D Rendering of Preliminary and Primary Treatment Complex



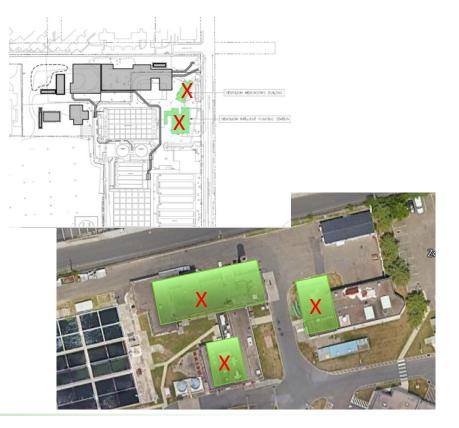
Phase 3 – Prelim and Primary Treatment – East

- Approximate Bid
 Date: Summer 2027
- Preliminary and Primary Treatment upgrades
- Odor Control
- Upgraded
 Administration and
 Control Building



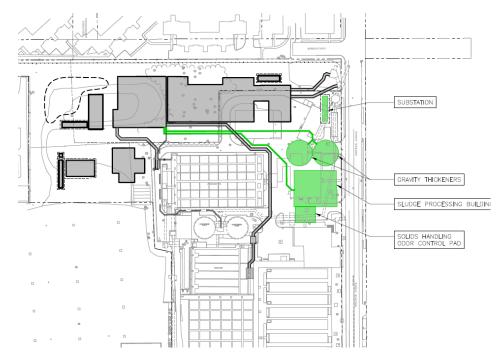
Phase 4 – Demolition (a) West and (b) East Side

- Approximate Bid Date:
 Summer 2028
- Smaller, specialty contractor increases competitive bidding
- Include hazardous material remediation within buildings



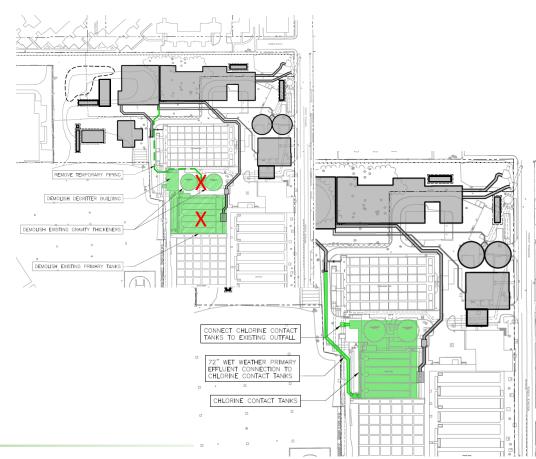
Phase 5 – Must Occur Sequentially and Includes both West and East Improvements

- Approximate Bid Date: Winter 2029/2030
- Solids Handling
 - New GTs, RTDs and sludge holding tanks
 - Additional odor control for solids handling
- Size optimized based on data from new primary system
- Combining with East Side for like-equipment



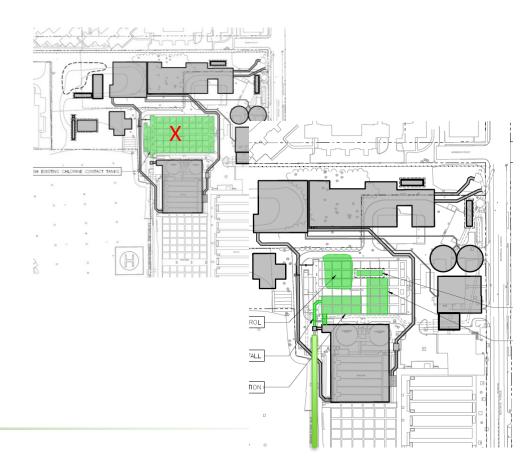
Phase 5 (cont.'d)

- Disinfection
 - Demolition of existing GTs degritter bldg. and primary tanks
 - New disinfection system
- System design informed and optimized based on data from new primary system



Phase 5 (cont.'d)

- Effluent Pumping, Outfall
 - Demo existing chlorine contact tank
 - New effluent pumping station, outfall, chemical storage, electrical gear, stormwater basin



Phase 6 – BNR Upgrades (West and East Concurrent)

- Approximate Bid Date: Summer 2033
- Design optimized to actual primary effluent flows and loads
- Opportunity to analyze new and improved intensification processes and associated cost savings
- Combine with East Side upgrade for like-equipment



Proposed Design and Construction Schedule

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Proposed Design and Construction Schedule

	Design Start	Design Completion	Construction Start	Construction Completion
Phase 1	Ongoing	July 2024	Jan 2025	Dec 2025
Phase 2	Ongoing	Dec 2024	Oct 2025	Dec 2028
Phase 3	Oct 2024	Dec 2026	Jan 2028	June 2030

Phases 2 and 3 – Preliminary and Primary Treatment at West and East Side reduces CSOs, improves water quality and significantly improves O&M at each facility

Dates contingent upon CT DEEP reviews and approvals

Where We Are

- May 1, 2024: Submitted Phase 1- Site Preparation to CT DEEP for Review
- May 24, 2024: Submitted 60% design for Phase 2 West Side Preliminary and Primary Treatment
- Phase 1 Bidding Sept. 2024
- Phase 2 Bidding 2Q 2025

CT DEEP Requirements for Bidding

- Phase 1 Bidders must be qualified with Connecticut Department of Administrative Services (DAS) for "Sitework"
- Phases 2, 3, 5 and 6 Bidders must be qualified with CT DAS for "Water Treatment Plant"
- Phases 4a and 4b Bidders must be qualified with CT DAS for "Demolition"
- Contractor certification must be submitted with the bid or bidder will be disqualified
- Substantial Subcontractors (>\$1,000,000) must also be prequalified
- 30 days after contract award subcontractor certification shall be submitted

Contractor Pre-Qualification Program

- Department of Administrative Services (DAS)
 - Meg Yetishefsky
- das.prequalification@ct.gov

CT DEEP Requirements

- Project funded by the Connecticut State Revolving Fund (SRF), Clean Water Fund (CWF)
- Subject to Davis-Bacon Prevailing Wage Rates
- American Iron & Steel Requirements
- Subject to Connecticut MBE/WBE Requirements (3% and 5% respectively)

Contract Documents will be Available for Review

- CDM Smith, 101 East River Drive, Hartford, CT
- Bridgeport Purchasing Dept.,
 999 Broad Street, Bridgeport, CT
- <u>http://dodgereports.construction.com</u>
- www.bidsync.com
- All questions through Bridgeport Purchasing Department

Questions?

