

CITY OF BRIDGEPORT  
OFFICE OF POLICY AND MANAGEMENT  
FY25-29 CITY COUNCIL ADOPTED FIVE YEARS CAPITAL PLAN AS ADOPTED ON MAY 06, 2024

PROJECT DESCRIPTIONS	FY2024 Council Adopted /Amended Capital Plan	FY2025 Council Adopted Capital Plan	FY2026 Council Adopted Capital Plan	FY2027 Council Adopted Capital Plan	FY2028 Council Adopted Capital Plan	FY2029 Council Adopted Capital Plan	Total Council Adopted Capital Plan FY2025- FY2029
<b>BOARD OF EDUCATION:</b>							
Central High School -Replace Gym Floor		500,000					500,000
District Wide Sidewalk Concrete Repairs	200,000						0
Dunbar School-Elevator Repairs		350,000					350,000
Discovery- Playgrounds			225,000				225,000
Discovery- Outdoor Classrooms		100,000					100,000
Harding High School - Boiler Chimneys		100,000					100,000
Hooker School HVAC Boiler Replacement (2 units)			0	175,000			175,000
Hooker School-Playground		125,000					125,000
Hooker School- Restrooms Upgrade					80,000		80,000
JFK Campus-High Horizons-Exterior Door Replacement			100,000				100,000
JFK Campus-High Horizons-Student Lockers			150,000				150,000
Hall School- New Playground				150,000			150,000
Hall School- Masonry Pointing and Sealing				100,000			100,000
Hall School -Pavement Repairs				250,000			250,000
Hall School-Exterior Door Replacement				60,000			60,000
Black Rock - Heating Controls Upgrade(Includes Library)			150,000				150,000
Blackham - Renovate Student/Faculty Bathrooms				150,000			150,000
Blackham - Pavement Repairs/Replacement	750,000						0
Columbus - Sidewalk Repair/Replace/Main Entrance Stairs			150,000				150,000
Columbus - Renovate Student Cafeteria (Ceiling & Floor )				100,000			100,000
Columbus - Replace Unit Ventilators			300,000				300,000
Maplewood Classical Studies -Gymnasium Floor Replace				225,000			225,000
Maplewood Classical Studies -Playground ( Design & Construction)					200,000		200,000
Maplewood Classical Studies -Sidewalk & Curbing			80,000				80,000
Maplewood Classical Studies -Roof Replacement (21%) City Share	262,500	0	0				0
Aquaculture - Install Drop Ceiling in Engine Lab Energy Efficiency					100,000		100,000
Skane School - Bathroom Renovation				80,000			80,000
Skane School - Paving				250,000			250,000
Sheridan School- Exterior Doors Replacement				60,000			60,000
Sheridan School- Heating Controls				100,000			100,000
Bridgeport Military Academy School - HVAC Controls		0	300,000				300,000
Cesar Battalia - Re-Surface 2-5 &5-12 Playgrounds					125,000		125,000
Jettie Tisdale - Windows Repairs		0	80,000				80,000
Jettie Tisdale - HVAC Controls			150,000				150,000
Read School- HVAC Controls			200,000				200,000
Read School- Roof Replacement(21% City Share)	315,000						0
Read School- Elevator Repairs/Upgrades	300,000						0
Read School- Pavement Replacement	500,000						0
Read School - Playground Replacement				200,000			200,000
Roosevelt School -Exterior Stairs Park Avenue				100,000			100,000
Curiale School-Exterior Door Replacement			125,000				125,000
Curiale School-Sidewalks Replacement					200,000		200,000
John Winthrop School-Renovate/New(City Share)Amendment*	17,800,000						0
Curiale School-Replace Gym Floor		80,000					80,000
Cross School -New Emergency Generator				150,000			150,000
Cross School- Asbestos Abatement						100,000	100,000
Claytor - Re-surface playground		0	100,000				100,000
JFK Multicultural - Elevator Repair/Upgrades		300,000					300,000
JFK Campus - Common Area- Elevator Repairs		200,000					200,000
JFK Campus - Common Area- Pool Ceiling Restoration		150,000					150,000
Madison School - Playground Resurface		100,000					100,000
Madison School - Repointing Exterior Walls					75,000		75,000
Bryant School -Seal/Replace Basement Floors		0	75,000				75,000
Bryant School -Resurface Interior Corridor Walls) All Floors)		0	300,000				300,000
Bryant School -Site Work		0	544,888				544,888
Bryant School -Asphalt Work/Pavement Replacement	100,000						0
Edison School - Restroom Upgrade				100,000			100,000
Edison School - Electrical Upgrade				100,000			100,000
Park City Magnet - Gymnasium Floor Replacement					175,000		175,000

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Park City Magnet - Renovate Student/Faculty Bathrooms		0		100,000			100,000
Park City Magnet - New Fire Alarm System			170,000				170,000
Park City Magnet - Roof Replacement 21% City Share@\$500k			105,000				105,000
Barnum School-Campus- Resurface (2-5) & (5-12)playgrounds			100,000				100,000
Beardsley School - New Playground (2-5)			150,000				150,000
Beardsley School - Re-Surface Playground (5-12)			85,000				85,000
Beardsley School -Exterior Doors			75,000				75,000
Beardsley School - Paving		100,000					100,000
Beardsley School - Electrical Upgrades		100,000					100,000
Beardsley School - Restrooms Upgrades		80,000					80,000
Marin School - Ceiling Tiles Replacement		100,000					100,000
Marin School - Exterior Doors Replacement				150,000			150,000
Marin School - HVAC Controls				250,000			250,000
Fairchild Wheeler School -Chilled Beam Piping/Valves		200,000	0	200,000	0	200,000	600,000
Hallen School - Sidewalks Replacement			100,000	0			100,000
Hallen School - Student Bathroom Renovations		200,000					200,000
Hallen School - Roof Replacment (21%) City Share of \$1.8m				400,000			400,000
Hallen School - Boiler Replacement ( 1 unit )			175,000				175,000
<b>TOTAL BOARD OF EDUCATION</b>	<b>20,227,500</b>	<b>2,785,000</b>	<b>3,989,888</b>	<b>3,450,000</b>	<b>955,000</b>	<b>300,000</b>	<b>11,479,888</b>

**ECONOMIC DEVELOPMENT:**

Downtown Capital Improvements							0
City Wide Waterfront Development			0	0	1,000,000	0	1,000,000
Lafayette Blvd/Fairfield Ave./Redesign-(10 %City Match)		350,000					350,000
Blight / Demolition / Clean Up/Property Management		2,000,000	0	0	0	1,000,000	3,000,000
Complete Citywide Street Implementation		0	750,000				750,000
Public Right of Way Implementation Analysis		0	500,000	0	2,000,000	0	2,500,000
Housing Affordability Implementation Analysis		0	250,000				250,000
Seaside Park Bathhouse Interior Fit-Out			0	2,000,000	0		2,000,000
Seaview Ave Corridor/Waterfront Proj(20% city match)(Amended)	500,000						0
<b>TOTAL ECONOMIC DEVELOPMENT</b>	<b>500,000</b>	<b>2,350,000</b>	<b>1,500,000</b>	<b>2,000,000</b>	<b>3,000,000</b>	<b>1,000,000</b>	<b>9,850,000</b>

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<b>PUBLIC FACILITIES:</b>							
Roadway Paving, Culverts, Intersections(Amendment)	3,000,000	3,000,000	3,000,000	2,000,000	2,000,000	2,000,000	12,000,000
Paving City-City Parking Lots		0	334,340	0	200,000	0	534,340
Paving -Seaside Park Primary Road			0	1,000,000			1,000,000
Margaret Morton-999 Broad Street-Roof Replacement				1,000,000			1,000,000
City / Neighborhood Beautification			150,000		150,000		300,000
Wonderland of Ice - Roof Replacement	700,000						0
Newfield Boat Lunch & Ramp Complete Repair**	1,000,000						0
Brewster Street - Boat Ramp Rebuild		1,000,000					1,000,000
Public Facilities Equipment	600,000	1,000,000	875,000	450,000	455,000	360,000	3,140,000
City Wide Building & Security Improvements	1,000,000	1,000,000	500,000	1,000,000		0	2,500,000
New Veterans Center Building			2,000,000				2,000,000
Facilities Assessments /Planning Studies			150,000				150,000
Relocate Parks and Recreation Building to 990 Housatonic Ave				1,000,000			1,000,000
Various Airport Improvements/Equipment's Projects	378,763	200,000	200,000	300,000	500,000	400,000	1,600,000
Parks Maintenance Equip(Include Golf Course)	165,000	345,000	220,000	360,000	502,500	180,000	1,607,500
Various Parks Improvements - Citywide		300,000	600,000	450,000	345,000	550,000	2,245,000
Side Walks/Street scape Replacements				1,000,000		0	1,000,000
Citywide Deco Lights			200,000		200,000		400,000
Traffic Lights Upgrades			0	1,000,000	125,000	125,000	1,250,000
Perry Memorial Arch.	670,000						0
Tennis Courts Improvement - Citywide	125,000	275,000	275,000	275,000	275,000		1,100,000
Kennedy Stadium	600,000	0	100,000	100,000		500,000	700,000
Park Restrooms - Citywide		150,000	150,000	150,000	150,000	150,000	750,000
Seaside Bathhouse Study		250,000					250,000
Pleasure Beach Park				100,000			100,000
Golf Course Improvements	225,000	350,000	500,000	250,000	250,000	0	1,350,000
Bearsley Zoo - Parking Lot Paving				190,000			190,000
Bearsley Zoo-Create New Entry Road For Less Traffic				200,000			200,000
Sliver By The River Outdoor Improvement (50% City Match)		1,000,000					1,000,000
New Police Headquarter/Station- (City Match )			2,000,000	2,000,000			4,000,000
Police Headquarters 300 Congress St- Windows/walls/Masonry		2,000,000		100,000		100,000	2,200,000
Woodrow Avenue Bridge Design - City Match+50% City Share		1,300,000					1,300,000
Island Brook Flood Control / Over Pequonnock Design-City Match		0	1,250,000				1,250,000
Citywide Bridges Engineering Assessment		0	250,000	250,000	250,000		750,000
Additional Bridge Constructions-City Share		0	0	1,500,000	1,500,000	1,500,000	4,500,000
Rooster River Conduit - Design/Rehab./Flood Control		0	1,000,000	1,000,000	1,000,000	0	3,000,000
Island Brook Flood Control - Design- City Share		1,000,000	0				1,000,000
Northeast Flood Control - Design City Share			1,000,000				1,000,000
Ox Brook Flood Control - Design City Share		1,000,000	0				1,000,000
<b>TOTAL PUBLIC FACILITIES</b>	<b>8,463,763</b>	<b>14,170,000</b>	<b>14,754,340</b>	<b>15,675,000</b>	<b>7,902,500</b>	<b>5,865,000</b>	<b>58,366,840</b>

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<b>OTHER DEPARTMENTS:</b>							
Fire Apparatus Replacement Program (Pumpers/Aerial Ladders		0	0	0	2,700,000		2,700,000
Fire Department Staff Vehicles (FY25=7 units)(FY29=4 Vehicles)		0				300,000	300,000
Fire Department-Replace aged SCBA Air Paks-100 units					1,200,000		1,200,000
Fire Department-Replace E-Hydraulic Tools						250,000	250,000
Replacement/Construction of New Fire Station 12	2,500,000			0			0
WPCA Capital Improvements (Amended )*	1,520,000	1,300,000	730,000	950,000	290,000	0	3,270,000
New Police Station Headquarters	2,500,000			0			0
Police Electronic Control Weapon -200 Taser Guns			645,856				645,856
Police Department License Reader(6 units)			78,436				78,436
Police Dpt- Replace Repair Garage Ventilation System		184,800					184,800
Emergency Operations-911/Fusion Ctr. Generator Connection			125,000				125,000
<b>TOTAL OTHER DEPARTMENTS</b>	<b>6,520,000</b>	<b>1,484,800</b>	<b>1,579,292</b>	<b>950,000</b>	<b>4,190,000</b>	<b>550,000</b>	<b>8,754,092</b>
<b>TOTAL ALL DEPARTMENTS</b>	<b>35,711,263</b>	<b>20,789,800</b>	<b>21,823,520</b>	<b>22,075,000</b>	<b>16,047,500</b>	<b>7,715,000</b>	<b>88,450,820</b>

Notes:

\* The Budget and Appropriations committee on August 14, 2023 amended and adopted the FY24 Capital budget plan by appropriating \$17,800,000 for the rehabilitation of John Winthrop school. The City Council ratified the Budget and Appropriations approval for the \$17,800,00 City share of John Winthrop school project.

\*\* The \$500,000 of the Jetland Street parking garage addition/expansion and \$500,000 of the \$1,000,000 Seaside Park landfill closure stewardship bonded funds have been reprogrammed/re-allocated towards the funding of the \$1,000,000 Newfield Boat Ramp rehabilitation project.

The City council approved the Newfield boat ramp rehabilitation project in the capital budget, as well as authorize the bond resolution for the above indicated bonded funds to be reprogrammed/re-allocated into Newfield boat ramp project.