

AGENDA

CITY COUNCIL MEETING

MONDAY, APRIL 17, 2017

7:00 P.M.

CITY COUNCIL CHAMBERS, CITY HALL – 45 LYON TERRACE  
BRIDGEPORT, CONNECTICUT

Prayer

Pledge of Allegiance

Roll Call

Mayoral and City Council Citation(s): Recognizing the James J. Curiale Boys Basketball Team as Champions of the Bridgeport Parks and Recreation/Board of Education Athletics Middle School Boys Basketball League.

Mayoral and City Council Citation(s): Recognizing the Achievement First Bridgeport Academy Girls Basketball Team as Champions of the Bridgeport Parks and Recreation/Board of Education Athletics Middle School Girls Basketball League.

- 42-16** Public Hearing re: Disposition of Six (6) City-Owned Properties by Auction, Sale to Abutter or by Sale to Community Based Housing Development Corporations.

**MINUTES FOR APPROVAL:**

Approval of City Council Minutes: March 20, 2017

Presentation from the Bridgeport Chamber of Commerce.

**COMMUNICATIONS TO BE REFERRED TO COMMITTEES:**

- 60-16** Communication from WPCA re: Proposed Water Pollution Control Authority Budget for Fiscal Year 2017-2018, **ACCEPTED AND MADE PART OF THE RECORD.**
- 61-16** Communication from OPED re: Proposed Amendment to the Municipal Code of Ordinances, amend Chapter 2.98 – Historic District Commission, referred to Ordinance Committee.
- 62-16** Communication from Central Grants re: Grant Submission: Department of Justice Office of Juvenile Justice and Delinquency Prevention FY 2017 Safe and Thriving Communities – Planning and Collaboration (Project #18252), referred to Public Safety and Transportation Committee.
- 63-16** Communication from Central Grants re: Grant Submission: State of Connecticut Office of Policy and Management for the Police and Youth Program Grant (Project #18278), referred to Public Safety and Transportation Committee.

**COMMUNICATIONS TO BE REFERRED TO COMMITTEES CONTINUED:**

- 64-16** Communication from Central Grants re: Grant Submission: Department of Housing and Urban Development (HUD) Lead-Based Paint Hazard Control Program (Project #18372), referred to Economic and Community Development and Environment Committee.

THE FOLLOWING NAMED PERSON HAS REQUESTED PERMISSION TO ADDRESS THE CITY COUNCIL ON MONDAY, APRIL 17, 2017 AT 6:30 P.M., IN THE CITY COUNCIL CHAMBERS, CITY HALL, 45 LYON TERRACE, BRIDGEPORT, CT.

<b>NAME</b>	<b>SUBJECT</b>
Beth Lazar 1241 Main Street Bridgeport, CT 06604	In celebration of "Earth Day" vow to save and preserve Remington Woods as open space, the Central Park of Bridgeport.
James D. Smith 1465 Chopsey Hill Rd. Bridgeport, CT 06606	Remington Woods.
Lela Florel 1465 Chopsey Hill Rd. Bridgeport, CT 06606	Remington Woods.
Ethan Book 144 Coleman Street Bridgeport, CT 06604	Cities at the heart of economic rebound.
Wanda Simmons 80 Sixth Street Bridgeport, CT 06607	Pleasure Beach Bridge.
Jeanette Harris 715 Pearl Harbor Street Bridgeport, CT 06610	Remington Woods.

**CITY COUNCIL MEETING  
PUBLIC SPEAKING  
MONDAY, APRIL 17, 2017  
6:30 PM  
City Council Chambers, City Hall  
45 Lyon Terrace  
Bridgeport, CT**

**CALL TO ORDER**

Council President McCarthy called the Public Session to order at 6:36 p.m.

City Clerk Lydia Martinez called the roll.

The following members were present:

- 130<sup>th</sup> District: Scott Burns
- 131<sup>st</sup> District: Jack O. Banta, Denese Taylor-Moye,
- 132<sup>nd</sup> District: M. Evette Brantley, John Olson
- 133<sup>rd</sup> District: Thomas McCarthy, Jeanette Herron
- 134<sup>th</sup> District: Michelle Lyons
- 135<sup>th</sup> District: Mary McBride-Lee
- 136<sup>th</sup> District: José Casco, Alfredo Castillo
- 137<sup>th</sup> District: Aidee Nieves, Milta Feliciano
- 138<sup>th</sup> District: Anthony Paoletto, Nessah Smith
- 139<sup>th</sup> District: Eneida Martinez, James Holloway

A quorum was present.

Council President McCarthy announced that Council Member Bukovsky was not present due to illness, Council Member Salter was out of town and Council Member Vizzo-Paniccia had a family emergency.

**THE FOLLOWING NAMED PERSON HAS REQUESTED PERMISSION TO ADDRESS THE CITY COUNCIL ON MONDAY, APRIL 17, 2017 AT 6:30 P.M., IN THE CITY COUNCIL CHAMBERS, CITY HALL, 45 LYON TERRACE, BRIDGEPORT, CT.**

**NAME**

**SUBJECT**

**Beth Lazar**  
1241 Main Street  
Bridgeport, CT 06604

In celebration of "Earth Day" vow to save and preserve Remington Woods as open space, the Central Park of Bridgeport.

Ms. Lazar came forward and read the following statement into the record:

City of Bridgeport  
City Council  
Regular Meeting  
April 17, 2017

RECEIVED  
CITY CLERK'S OFFICE  
2017 APR 24 P 2:40  
ATTEST  
CITY CLERK

## In observance of Earth Day - Save Remington Woods

Saving Remington Woods is the best way Connecticut residents, particularly Bridgeport residents can observe Earth Day. April 22nd is a day set aside to take stock of our treatment of the environment and to commit to saving and preserving Mother Earth.

Remington Woods is over 400 acres of woods on the Bridgeport Stratford border, which is home to hundreds of trees, birds, wood ducks, deer, box turtles, foxes, fresh water fish, wetlands and a lake. DuPont Corporation wants to knock down beautiful Remington Woods, killing the trees, and destroying the home of hundreds of birds and wildlife. DuPont wants to pave over Remington Woods putting up a parking lot, a major road and office buildings. There are already hundreds of vacant office buildings in Fairfield County that should be utilized instead of destroying Remington Woods.

Why save Remington Woods? Trees absorb carbon, purifying the air. The loss of Remington Woods would worsen air quality by increasing traffic and destroying trees. This added carbon in the atmosphere will contribute to the problem of climate change, global warming and asthma rates in Bridgeport. The paving over of the wetlands will increase flooding when it rains.

Friends of Remington Woods presents to the Bridgeport City Council petitions with over 700 hundred signatures, calling for the preservation of Remington Woods. Saving Remington Woods is a non-partisan issue. People who are Democrats, Republicans, Green Party and others have all signed the petition. Many people added their personal comments to the petition.

E. Melcher wrote: "Last of the open spaces, check out the aerial view -- a patch of green in a huge area of grey. Do we. Want to preserve it or destroy it?"

Cathy wrote: The preservation of open space has positive impacts to physical and economic health. Preserve these woods for the benefit of today's and tomorrow's citizens. Once it's gone, it cannot be replaced.

22 elected officials signed "Fairfield County Advocates for Open Space" Statement calling for the preservation of Remington Woods. This includes Ken Flatto, former Fairfield First Selectman, and now Bridgeport's Finance Director for Mayor Ganim's administration.

Critics of the idea of preserving Remington Woods claim that destroying the woods for development will increase Bridgeport's tax base. But tax payers will have to foot the bill to build & maintain an access road into the woods, plus pay for all the required new infrastructure into the woods such as gas, electric, water and sewage lines. It will cost the taxpayers millions of dollars, more in services than we will recoup in taxes by developing the woods.

The Bridgeport City Council should call upon the Remington Woods owners to reverse direction and instead step forward as good citizens and work forwards the preservation of

Remington Woods. DuPont has preserved land at Stratford Point and Okefenokee Swamp.

In Observation of Earth Day, Save Remington Woods. Behind me is a display of pictures of Remington Woods. All those in favor of saving Remington Woods, please stand.

Approximately 12 members of the audience stood.

**James D. Smith**

1465 Chopsey Hill Rd.  
Bridgeport, CT 06606

Remington Woods.

Mr. Smith came forward and said that he lived in Bridgeport. He said that it would be important to protect the plant life and there has been a major crisis worldwide. The residents should do everything they can to protect the wildlife. He then quoted from the national parks about protecting the wildlife and plant life. The animals and plants are a source of food and medicine.

This is basic to our survival. People will be able to enjoy the area year after year while a business park will not be enjoyed. People of all ages will be able to enjoy the park from everywhere, just like they come to Seaside Park.

**Lela Florel**

1465 Chopsey Hill Rd.  
Bridgeport, CT 06606

Remington Woods.

Ms. Florel came forward and thanked everyone for the opportunity to address the Council. As a child growing up on the East Side of Bridgeport, Ms. Florel said she spent every moment she could at Beardsley Park. Now, people are so disconnected from Nature, that global warming is rampant. People think that the things are not worth anything until they are destroyed. Eventually, the office park will also die and become useless. All humanity is dependent on plants and animals for food. Even science has shown that time spent in Nature reduces stress. Those recovering from surgery benefit from seeing trees. For the sake of our children and grandchildren, it is important to preserve nature. All plants and animals have intrinsic value in themselves. Trees alone preserve water, protect from wind, clean the air, provide food prevent erosion and are beautiful. As a Bridgeport resident, it will be more important to have clean air for the children.

**Ethan Book**

144 Coleman Street  
Bridgeport, CT 06604

Cities at the heart of economic rebound.

Mr. Ethan Book came forward to address the Council Members and Junior Council Members. He said that the Connecticut Post had published an editorial written by Representative Steve Stafstrom about Cities at the heart of economic rebound. While Representative Stafstrom was correct regarding many points, Mr. Book said that he disagreed with Rep. Stafstrom about the mill rate since in Fairfield, it is 25 while Bridgeport has one in the high 30's. He thanked the Council for their time. He pointed out that the Fairfield Town council is smaller and also has

City of Bridgeport  
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Regular Meeting  
April 17, 2017

both Republicans and Democrats on it. Bridgeport has 20 members of the Council, all of whom are Democrats.

**Wanda Simmons**  
80 Sixth Street  
Bridgeport, CT 06607

Pleasure Beach Bridge.

Ms. Simmons then addressed the Council Members and read the following statement into the record:

Today, the City of Bridgeport East End Community Council unanimously endorsed the design and reconstruction of the historic Pleasure Beach Bridge, located in the East End section of Bridgeport, Connecticut.

The Bridge has long served as a gateway to the beautiful Pleasure Beach, its historical value to the many families and travelers that have enjoyed Pleasure Beach and the citywide entertainment it provided for many decades.

The East End Community believes in order to reopen Pleasure Beach for tourism and Bridgeport Economic Development, the Pleasure Beach Bridge must be repaired first to connect the community of Bridgeport to the Beach. This is a TOP priority for the East End as well as the City of Bridgeport.

The time has come for Bridgeport State Legislation to lobby and secure the Bi-annual Bonding monies for this top Economic Development Project. The time is now. State bonding for new lights on Stratford Avenue and Connecticut Avenue, which are State Highways, should also be included with the bonding package.

**Jeanette Harris**  
715 Pearl Harbor Street  
Bridgeport, CT 06610

Remington Woods.

Ms. Jeanette Harris came forward to address the Council, She said that Ms. Lazar has started out talking about Remington Woods. In view of that, Ms. Harris then read an original poem she had written about Remington Woods.

#### REMINGTON WOODS.

Oh, the beautiful smell of fresh concrete  
and the fumes from sweet molten tar  
all the buildings and roads  
replacing wildlife and toads  
and street lights impersonating stars.

What money has brought  
what progress has built  
as we battle the "dis-eases of men"  
what Nature has grown  
and man's overthrown

can never, will never be seen again.

Where once within a grassy wood  
Living flora and fauna grew free  
Now men in their eyes  
See a more beautiful prize  
Forgetting that only God can make a tree.

Extinction? Extinction.

Can that word be applied to a place and that place in particular, a place called Remington Woods?

Perhaps not in the way the dictionary defines it or as it applies to animals and plant life, but to erase a natural resource, which can never be replaced, then that resource becomes extinct.

By changing, depleting, destroying its natural beauty and replacing it with buildings, roads, cars, traffic, fumes, people, paid vacations, stressed out workers who would prefer to find a little peace and quiet, who pay large sums of money to “get away from it all”, to travel someplace where “birds still sing”, where they can hear the sound of water lapping against the shore or the sound of a brook bubbling over the rocks, where the breezes blow gently through the trees, where children and families and individuals can appreciate unspoiled natural beauty, getting away from the busyness of a congested environment, Remington Woods is that place.

Why deny that? Don't take this paradise and turn it into a parking lot. Don't let the dream of jobs and other things blind you into removing the irreplaceable. No tinsel town for us or our children, or our children's children.

I ask you, I implore you, I beg you.

It would be different if you could have an “interchangeable environment”, where you could build factories, and office buildings and then change them back to the natural wooded areas, but you can't.

Do not destroy the irreplaceable. Do not destroy Remington Woods.

### **ADJOURNMENT**

Council President McCarthy adjourned the public speaking portion of the Council meeting at 7:01 p.m.

Respectfully submitted,

S. L. Soltes  
Telesco Secretarial Services

City of Bridgeport  
City Council  
Regular Meeting  
April 17, 2017



**CITY OF BRIDGEPORT  
CITY COUNCIL MEETING  
MONDAY, APRIL 17, 2017**

**7:00 PM**

**City Council Chambers, City Hall - 45 Lyon Terrace**

**Bridgeport, Connecticut**

**CALL TO ORDER**

Mayor Ganim called the meeting to order at 7:09 p.m.

**PRAYER**

Mayor Ganim requested Council Member McBride-Lee to lead those present in prayer.

**PLEDGE OF ALLEGIANCE**

Mayor Ganim led those present in reciting the Pledge of Allegiance.

**ROLL CALL**

City Clerk Lydia Martinez called the roll.

The following members were present:

130<sup>th</sup> District: Scott Burns  
131<sup>st</sup> District: Jack O. Banta, Denese Taylor-Moye  
132<sup>nd</sup> District: M. Evette Brantley, John Olson  
133<sup>rd</sup> District: Thomas McCarthy, Jeannette Herron  
134<sup>th</sup> District: Michelle Lyons  
135<sup>th</sup> District: Mary McBride-Lee  
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137<sup>th</sup> District: Aidee Nieves, Milta Feliciano  
138<sup>th</sup> District: Anthony Paoletto, Nessah Smith  
139<sup>th</sup> District: Eneida Martinez, James Holloway

A quorum was present.

Council President McCarthy announced that Council Member Bukovsky was not present due to illness, Council Member Salter was out of town and Council Member Vizzo-Paniccia had a family emergency.

Council President McCarthy then requested that there be a moment of silence in honor of Betty Pfriem, a well-known Bridgeport philanthropist. He went on to list a number of activities she engaged in that benefited the Bridgeport community.

Council Member McBride-Lee also requested that people remember a seven-year-old child that had recently passed away.

Council Member Paoletto requested that everyone also remember Barbara Powell, who was a member of the Bridgeport Democratic Town Committee for over 30 years and worked for the Bridgeport Nutrition Center.

Council Member Olson requested that everyone also remember all the refugees fleeing from hostile situations.

A moment of silence in honor of these requests followed.

Council Member Martinez then brought Mr. Germaine Smith to speak about recent fund raising efforts.

Council Member Brantley publicly thanked the Public Facilities department for the wonderful conditions that the parks were in.

Mayor Ganim announced there would be a rally at the Cardinal Sheen Center at 9:30 a.m. to show support for protecting the CDBG funding.

**Mayoral and City Council Citation(s): Recognizing the Achievement First Bridgeport Academy Girls Basketball Team as Champions of the Bridgeport Parks and Recreation/Board of Education Athletics Middle School Girls Basketball League.**

The Mayor and Council President McCarthy called the Achievement First Bridgeport Academy Girls Basketball Team forward. Council President McCarthy read the City Council Citation. Mayor Ganim then presented the team members with Mayoral Citations and congratulated them on their exemplary program of extracurricular activities provided to students. Several of the team members came forward to express their appreciation.

*Council Member Holloway left the meeting at 7:36 p.m.*

**Mayoral and City Council Citation(s): Recognizing the James J. Curiale Boys Basketball Team as Champions of the Bridgeport Parks and Recreation/Board of Education Athletics Middle School Boys Basketball League.**

The Mayor and Council President McCarthy called the James J. Curiale Boys Basketball Team members forward. Council President McCarthy read the City Council Citation. Mayor Ganim then presented the team members with Mayoral Citations and congratulated them on their exemplary program of extracurricular activities provided to students. Several of the team members came forward to express their appreciation.

**42-16 Public Hearing re: Disposition of Six (6) City-Owned Properties by Auction, Sale to Abutter or by Sale to Community Based Housing Development Corporations.**

Mayor Ganim opened the public hearing at 7:38 p.m. He asked if there was anyone present who wished to speak about these properties. No one came forward. Mayor Ganim repeated his request two more times.

Council Member Olson asked if there was anyone present from the staff to explain these items. Atty. Anastasi came forward and gave a brief overview of properties and why they were slated for auction:

- 33 Washington Place -- sell
- 59 Highland Avenue -- sell
- 156 North Washington Avenue – sell
- 280 Grandview Avenue – sell
- 377 Nichols Street – sell
- 120, 148, 160 & 174 Bishop Avenue (a.k.a. 1225 Connecticut Ave.) – RFP

He stated that all the properties had been previously published in Connecticut Post on April 7, 2017 and April 14, 2017 as required.

Council Member Olson requested that the information be sent to the Council Members.

Council Member Feliciano said that the properties were items that were to be auctioned off. She outlined the process.

Council Member Lyons said that in the past she had requested for research on appraisals and WPCA charges. This has been done by the staff.

Mayor Ganim asked if there were any others present who wished to speak on the item. Hearing none, Mayor Ganim closed public hearing on Agenda Item 42-16: regarding the disposition of Six (6) City-Owned Properties by Auction, Sale to Abutter or by Sale to Community Based Housing Development Corporations at 7:42 p.m.

**MINUTES FOR APPROVAL:**

**Approval of City Council Minutes: March 20, 2017**

**\*\* COUNCIL MEMBER BRANTLEY MOVED TO APPROVE THE MARCH 20, 2017 MINUTES.**

**\*\* COUNCIL MEMBER PAOLETTO SECONDED.**

**\*\* THE MOTION TO APPROVE THE MARCH 20 2017 MINUTES AS SUBMITTED PASSED UNANIMOUSLY.**

**PRESENTATION FROM THE BRIDGEPORT CHAMBER OF COMMERCE**

Mr. Frank Borres, a Chamber representative, came forward and said that he was not only a Bridgeport resident, but also a business owner. He then gave a brief overview of the relationship between the GBRC and the Bridgeport Chamber of Commerce. He then distributed copies of a document, that listed all the exciting things that were happening in Bridgeport.

Mr. Borres went on to give an overview of what the Chamber does and how they work to bring businesses into Bridgeport. He said that the Chamber feels that that the budget is quite a serious undertaking and felt that last year's decision to have a consultant to come in for oversight was excellent.

Mr. Borres then spoke about an upcoming campaign on April 22nd. The goal is to make Bridgeport a great, beautiful place for everyone.

**COMMUNICATIONS TO BE REFERRED TO COMMITTEES:**

**60-16 Communication from WPCA re: Proposed Water Pollution Control Authority Budget for Fiscal Year 2017-2018, ACCEPTED AND MADE PART OF THE RECORD.**

**61-16 Communication from OPED re: Proposed Amendment to the Municipal Code of Ordinances, amend Chapter 2.98 – Historic District Commission, referred to Ordinance Committee.**

**62-16 Communication from Central Grants re: Grant Submission: Department of Justice Office of Juvenile Justice and Delinquency Prevention FY 2017 Safe and Thriving Communities – Planning and Collaboration (Project #18252), referred to Public Safety and Transportation Committee.**

**63-16 Communication from Central Grants re: Grant Submission: State of Connecticut Office of Policy and Management for the Police and Youth Program Grant (Project #18278), referred to Public Safety and Transportation Committee.**

**64-16 Communication from Central Grants re: Grant Submission: Department of Housing and Urban Development (HUD) Lead-Based Paint Hazard Control Program (Project #18372), referred to Economic and Community Development and Environment Committee.**

**\*\* COUNCIL PRESIDENT MCCARTHY MOVED TO APPROVE THE FOLLOWING ITEMS:**

**60-16 COMMUNICATION FROM WPCA RE: PROPOSED WATER POLLUTION CONTROL AUTHORITY BUDGET FOR FISCAL YEAR 2017-2018, ACCEPTED AND MADE PART OF THE RECORD.**

**61-16 COMMUNICATION FROM OPED RE: PROPOSED AMENDMENT TO THE MUNICIPAL CODE OF ORDINANCES, AMEND CHAPTER 2.98 – HISTORIC DISTRICT COMMISSION, REFERRED TO ORDINANCE COMMITTEE.**

**62-16 COMMUNICATION FROM CENTRAL GRANTS RE: GRANT SUBMISSION: DEPARTMENT OF JUSTICE OFFICE OF JUVENILE JUSTICE AND DELINQUENCY PREVENTION FY 2017 SAFE AND THRIVING COMMUNITIES – PLANNING AND COLLABORATION (PROJECT #18252), REFERRED TO PUBLIC SAFETY AND TRANSPORTATION COMMITTEE.**

**63-16 COMMUNICATION FROM CENTRAL GRANTS RE: GRANT SUBMISSION: STATE OF CONNECTICUT OFFICE OF POLICY AND MANAGEMENT FOR THE POLICE AND YOUTH PROGRAM GRANT (PROJECT #18278), REFERRED TO PUBLIC SAFETY AND TRANSPORTATION COMMITTEE.**

**64-16 COMMUNICATION FROM CENTRAL GRANTS RE: GRANT SUBMISSION: DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT (HUD) LEAD-BASED PAINT HAZARD CONTROL PROGRAM (PROJECT #18372), REFERRED TO ECONOMIC AND COMMUNITY DEVELOPMENT AND ENVIRONMENT COMMITTEE.**

**\*\* COUNCIL MEMBER BRANTLEY SECONDED.**

**\*\* THE MOTION PASSED UNANIMOUSLY.**

**\*\* COUNCIL MEMBER FELICIANO MOVED TO SUSPEND THE RULES TO ADD AGENDA ITEM No. 58-16 (Ref. #37-12 & 96-15) CDBG PROGRAM PROPOSED AMENDMENT TO THE CITY'S CONSOLIDATED PLAN FOR HOUSING & COMMUNITY DEVELOPMENT (2013-2018) AND PY42 ANNUAL PLAN, INCLUDING FUND BALANCE FROM FY2012.**

**\*\* COUNCIL PRESIDENT MCCARTHY SECONDED.**

**\*\* THE MOTION PASSED UNANIMOUSLY.**

Council President McCarthy announced that a Special CDBG Committee had been formed to review the CDBG funding.

*The following Council Members then recused themselves from the meeting at 7:54 p.m. due to potential conflicts of interest: Jeannette Herron, Michelle Lyons, Mary McBride-Lee, and Eneida Martinez.*

**No. 58-16 (Ref. #37-12 & 96-15) CDBG Program Proposed Amendment to the City's Consolidated Plan for Housing & Community Development (2013-2018) and PY42 Annual Plan, including fund balance from FY2012.**

**\*\* COUNCIL MEMBER FELICIANO MOVED TO APPROVE AGENDA ITEM NO. 58-16 (REF. #37-12 & 96-15) CDBG PROGRAM PROPOSED AMENDMENT TO THE CITY'S CONSOLIDATED PLAN FOR HOUSING & COMMUNITY DEVELOPMENT (2013-2018) AND PY42 ANNUAL PLAN, INCLUDING FUND BALANCE FROM FY2012.**

**\*\* COUNCIL MEMBER BRANTLEY SECONDED.**

**\*\* THE MOTION PASSED UNANIMOUSLY.**

**ADJOURNMENT**

**\*\* COUNCIL MEMBER BRANTLEY MOVED TO ADJOURN.**

**\*\* COUNCIL MEMBER PAOLETTO SECONDED.**

**\*\* THE MOTION PASSED UNANIMOUSLY.**

The meeting adjourned 7:56 p.m.

Respectfully submitted,

S. L. Soltes  
Telesco Secretarial Service

**CITY OF BRIDGEPORT  
CITY COUNCIL  
NOTICE OF PUBLIC HEARING**

A Public Hearing will be held before the City Council of Bridgeport at a regular meeting to be held on Monday evening, April 17, 2017 beginning at 7:00 p.m., in the City Council Chamber, City Hall, 45 Lyon Terrace, Bridgeport, Connecticut, relative to:

**Item #42-16**

1. Disposition of Certain City Owned Properties (6) by Auction, Sale to Abutter or by Sale to Community Based Housing Development Corporations.

<b>NUMBER</b>	<b>ADDRESS</b>	<b>HOUSE TYPE</b>	<b>Block/Lot</b>	<b>Recommendation</b>
33	Washington PL	Multi-Fam	1058-31	<b>Sell</b>
59	Highland Av	Lot	1049-18	<b>Sell</b>
156	North Washington Av	Indust-Condo	1530-17	<b>Sell</b>
280	Grandview Av	Comm.	2792-A5A	<b>Sell</b>
377	Nichols Street	Row-House	830-5	<b>Sell</b>
120-148- 160-174	Bishop Av / aka 1225 CT Av	Ind-Building	720-1-5	<b>RFP</b>

Attest:

Lydia N. Martinez  
City Clerk

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AD ENDS ABOVE LINE

ECD& Environment Committee  
Public Hearing  
April 6, 2017  
Page 2 of 2

**Requires Certification**

**2 Editions, Connecticut Post:**

**PLEASE PUBLISH ON (Friday, April 7, 2017 & Friday, April 14, 2017)**

Emailed to: Legal Ad Dept. at publicnotices@ctpost.com

Account #: 111171

PO: 17000412-00

Dated: April 6, 2017

Sent By:

Althea Williams

City Clerk's Office

45 Lyon Terrace

Bridgeport, CT 06604

(203) 576-7205

(203) 332-5608 (Fax)

Ec: City Council Members

Mayor Joseph P. Ganim

K. Staley, Acting CAO

J. Gomes, Deputy CAO

D. Shamas, Chief of Staff

C. Bartlett-Josie, Deputy Chief of Staff

T. Gaudett, Mayor's Aide

R. Christopher Meyer, City Attorney

M. Anastasi, Associate City Attorney

R. Liskov, Associate City Attorney

E. Adams, Dir., Government Accountability & Integrity

T. Gill, Director, OPED

B. Coleman, Director, Neighborhood Development, OPED

M. Perez, Director, Business Development





WATER POLLUTION CONTROL AUTHORITY  
for the City of Bridgeport

695 Seaview Avenue • Bridgeport, Connecticut 06607-1628  
Telephone (203) 332-5550 • Fax (203) 576-7005

WILLIAM E. ROBINSON  
Acting General Manager

COMM. #60-16 ACCEPTED AND MADE PART OF THE RECORD  
on 4/17/2017

MEMORANDUM

**DATE:** March 28, 2017  
**TO:** WPCA Board Members  
**FROM:** William E. Robinson,  
Acting General Manager  
**RE:** WPCA Fiscal 2017-2018 Proposed Budget

ATTEST  
CITY CLERK

RECEIVED  
CITY CLERK'S OFFICE  
2017 APR - 3 P 2:51

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Attached is the General Manager's Proposed Budget for Fiscal 2017-2018

The proposed user rate in this budget is \$5.945 which is no change in the user rate from Fiscal 2016-2017.

The major changes in costs in this budget are primarily in the following areas:

The Operation and Maintenance contract fee is higher by \$857,611 due to the expected contract minimum CPI Index increase of 2.5% and increase in chemical costs.

Natural gas and fuel is expected to remain close to current price with a modest increase over the fiscal year.

Bad Debts are lower by \$240,000 due to higher than normal expected collections.

Sewer rehabilitation is higher by \$30,000 for anticipated heavy cleaning cost for replacement and lining of sewers in the CSO projects where CT DEEP funding does not cover this cost when needed prior to sewer lining.

The equipment area includes replacement and or rehabilitation of various equipment at both treatment facilities.

Debt Services payments on loans and bonds decreased by \$340,000 for the prior fiscal year.

Operating reserves are unchanged but may be needed for any increased cost beyond contractual amounts for sludge disposal, chemical costs and equipment repairs.

The Revenue area has changed versus last year in the following areas:

Total anticipated Bridgeport sewer user revenue is expected to remain unchanged for the Fiscal Year 2017-2018.

The collection rate on accounts receivables has increased from 95 percent to 96 percent.

Revenues from outside communities are expected unchanged water usage.

Septic revenues are higher by \$40,000 due to an increase in ticket sales in Fiscal 2017.

This budget includes \$940,000 new bond funds to cover capital expenditures since the City issued Bonds in the Fall of 2016.

Attachments

**WATER POLLUTION CONTROL AUTHORITY  
FOR THE CITY OF BRIDGEPORT**

**PROPOSED BUDGET**

**FISCAL 2017/2018**

**MARCH 28, 2017**

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**WATER POLLUTION CONTROL AUTHORITY  
FOR THE CITY OF BRIDGEPORT  
FISCAL 2017-2018 PROPOSED BUDGET**

	<b>PROPOSED FY 2018 BUDGET</b>
<b>REVENUES:</b>	
BRIDGEPORT	<u>\$29,453,853</u>
OUTSIDE COMMUNITIES	6,605,336
INTEREST ON INVESTMENTS	10,000
SEPTIC TICKET REVENUE	1,140,000
OTHER REVENUE	71,908
BOND REVENUE-CAPITAL PROJECTS	940,000
ARREARAGE COLLECTIONS	2,400,000
<b>TOTAL REVENUES</b>	<u><u>\$40,621,097</u></u>
 <b>EXPENSES:</b>	
OPERATIONS, MAINTENANCE & MANAGEMENT SERVICES AGREEMENT	\$25,324,563
UTILITIES	2,695,000
ADMINISTRATION	2,184,621
COLLECTION SYSTEM REHABILITATION	1,530,000
CITY OVERHEAD COSTS	475,000
COLLECTION FEES	300,000
DEBT SERVICE-BONDS	429,030
STATE LOAN RESERVE FUNDING	— 4,631,418
EQUIPMENT & VEHICLES	— 1,198,500
BAD DEBT RESERVES	1,602,965
OPERATING RESERVE	250,000
<b>TOTAL EXPENSES</b>	<u><u>\$40,621,097</u></u>

The approved usage fee and rates are as follows:

Sewer Use Per Hundred Cubic Feet(CCF)or 748 Gallons	\$5.945
Industrial Biological Oxygen Demand Surcharge per Pound	\$0.48
Industrial Total Suspended Solids Surcharge per Pound	\$0.43

Sewer Connection Permit Fee (New Connections):

Sanitary-Single Family Dwelling	\$125
Sanitary-Multiple Family Dwelling(up to 4 units)	\$200
Sanitary-Multiple Family Dwelling(5 or more units) additional charge per unit over 4	\$50
Sanitary-Commercial/Industrial Building	\$275
Storm Sewer(Residential per connection)	\$125
Storm Sewer(Commercial/Industrial per connection)	\$275

NEW A/C#	ACCOUNT DESCRIPTION	2013/2014 ACTUAL	2014/2015 ACTUAL	2015/2016 ACTUAL	2016/2017 MODIFIED BUDGET	2016/2017 ESTIMATE	2017/2018 PROPOSED BUDGET
<b>DEPT. 400 - ADMINISTRATION</b>							
1000	SALARIES	533,570	568,282	655,082	704,500	550,000	708,335
1140	LONGEVITY	6,825	8,969	6,375	6,375	6,375	2,700
1108	OVERTIME	24,198	20,705	16,747	25,000	9,000	25,000
2000	BENEFITS	183,392	370,006	195,639	258,220	150,000	269,705
3605	SEMINAR,CONF. FEES & MEMBERSHIPS	1,202	1,000	1,149	2,300	1,500	2,300
3705	ADVERTISING	1,383	5,069	2,923	8,500	5,000	8,500
3720	TELEPHONE	2,715	1,595	2,528	3,500	2,800	3,500
3905	REIMBURSED TRAVEL	1,845	998	1,755	2,500	2,500	2,500
4020	COMPUTER PARTS	8	0	35	500	45	500
4555	COMPUTER SUPPLIES	1,278	863	441	1,600	800	1,600
4550	COMPUTER SOFTWARE	0	0	0	1,200	800	1,200
4610	DIESEL FUEL	76,713	62,501	37,618	120,000	33,000	120,000
4615	GASOLINE FOR VEHICLES	89,370	69,702	52,246	105,200	48,000	105,200
4675	SUPPLIES-OFFICE	1,963	1,569	2,381	3,000	2,800	3,000
4680	PERMITS(NPDES)	6,513	6,513	7,680	8,400	8,100	8,400
4705	SUBSCRIPTIONS	0	0	0	300	300	300
4725	POSTAGE DIRECT	1,906	406	0	2,500	2,400	2,500
4745	SAFETY EQUIPMENT	0	0	0	800	800	800
5055	COMPUTER EQUIPMENT	2,023	3,500	0	7,500	7,500	7,500
5150	OFFICE EQUIPMENT	0	595	120	750	750	750
5155	EQUIPMENT RENTAL	2,164	1,480	1,849	2,500	1,500	2,500
5530	OFFICE FURNITURE	0	0	0	3,750	1,345	3,750
6010	ENGINEERING SERVICES	282,825	174,526	236,099	245,000	550,000	570,000
6055	COMPUTER SERVICES	500	0	500	3,500	610	3,500
6065	COMMUNICATION EQUIP-M&R	11,508	12,196	12,855	13,500	12,500	13,500
6100	AUDIT FEES	14,000	15,000	16,000	16,000	16,000	16,000
6110	BILLING SERVICES	2,366	1,287	4,541	3,400	3,000	3,400
6130	LEGAL SERVICES	846,040	198,945	218,649	400,000	175,000	350,000
6175	M & R EQUIP.-OFFICE EQUIP	1,405	1,511	1,350	2,250	2,000	2,250
6180	OTHER SERVICES	30,056	50,248	11,550	65,000	65,000	65,000
6200	PRINTING-IN HOUSE	720	815	1,370	2,000	2,000	2,000
6225	SECURITY SERVICES	1,409	(10,417)	3,234	3,400	3,400	3,400
7005	CONTINGENCY	0	5,787	0	100,000	80,000	100,000
8801	GASOLINE& DIESEL/ RECOVERY	(166,072)	(121,984)	(89,864)	(225,000)	(80,800)	(225,200)
8803	M & R EQUIP. & SECURITY-RECOVERY	(3,774)	0	0	(8,636)	(8,257)	(7,269)
9015	PRINTING SERVICES	322	588	1,278	4,500	1,500	4,500
2278	WORKERS COMPENSATION	7,200	3,000	0	3,000	0	3,000
<b>TOTAL DEPT 400</b>		<b>1,965,573</b>	<b>1,455,255</b>	<b>1,402,128</b>	<b>1,896,809</b>	<b>1,657,268</b>	<b>2,184,621</b>

A/C #	ACCOUNT DESCRIPTION	2013/2014 ACTUAL	2014/2015 ACTUAL	2015/2016 ACTUAL	2016/2017	2016/2017	2016/2017
					MODIFIED BUDGET	ESTIMATE	PROPOSED BUDGET
DEPT. 401- WPCA OTHER							
4625	NATURAL GAS	137,893	115,361	90,420	150,000	100,000	150,000
3130	ELECTRICITY	2,087,990	2,937,275	2,449,963	2,640,000	2,400,000	2,545,000
3210	DEBT SVC-INTEREST '07-CITY BONDS	10,875	8,250	5,775	3,575	8,250	1,238
3205	DEBT SVC-PRINCIPAL '07-CITY BONDS	50,000	55,000	55,000	55,000	55,000	60,000
3210	DEBT SVC-INTEREST '09-CITY BONDS	92,346	90,699	88,274	84,933	90,699	81,317
3205	DEBT SVC- PRINCIPAL- '09 CITY BONDS	73,186	74,767	76,800	78,833	74,767	81,128
3210	DEBT SVC-INTEREST 2010-CITY BONDS	12,866	12,526	12,137	11,698	12,526	11,198
3205	DEBT SVC- PRINCIPAL- 2010 CITY BONDS	18,049	18,377	18,815	19,143	18,377	19,690
3210	DEBT SVC-INTEREST 2012-CITY BONDS	72,337	70,727	68,516	65,644	70,727	62,628
3205	DEBT SVC- PRINCIPAL- 2012 CITY BONDS	53,653	55,265	57,452	60,330	55,265	63,324
3210	DEBT SVC-INTEREST 2016-CITY BONDS				19,000	0	48,507
3205	DEBT SVC- PRINCIPAL- 2016 CITY BONDS				33,000	0	0
7950	BAD DEBTS & ADJUSTMENTS	1,318,681	271,810	366,225	1,842,752	1,842,752	1,602,965
3301	CITY ADMIN. ALLOCATION	475,000	475,000	475,000	475,000	475,000	475,000
6060	SEWER REHABILITATION	1,400,000	247,105	1,040,755	1,500,000	1,100,000	1,530,000
4365	COLLECTION EXPENSE	263,362	330,287	316,423	300,000	300,000	300,000
	STATE LOAN FUNDING RESERVE	6,291,646	5,991,454	6,001,543	4,969,590	4,969,590	4,631,418
4324	OPERATIONS, MAINTENANCE & MGT SERVICES AGREEMENT	22,503,259	22,794,035	25,809,938	24,654,452	23,867,758	25,324,563
4324	OPERATING RESERVES	0	0	0	250,000	500,000	250,000
5045	VEHICLES	335,000	335,000	33,300	278,000	0	278,000
6170	EQUIPMENT	397,500	397,500	180,123	362,000	0	362,000
6170	AIR SYSTEM						125,000
6170	EQUIPMENT M&R	262,780	257,248	370,277	250,000	250,000	433,500
	TOTAL DEPT 181-OTHER	35,856,423	34,537,685	37,516,737	38,102,950	36,190,711	38,436,476
	TOTAL EXPENSES	37,821,996	35,992,940	38,918,865	39,999,759	37,847,979	40,621,097

**PERSONNEL SHEET**

**SCHEDULE A**

FISCAL 2016 PRELIMINARY BUDGET  
 SALARY AND BENEFITS  
 DIVISION: 180 ADMIN OFFICE  
 02/17/17

PROJECTED  
 ANNUAL  
 G/L ACCT 56100  
 G/L ACCT 51400  
 G/L ACCT 51600  
 G/L ACCT 52000

POSITION	Job Code	UNION	SALARY	LONGEVITY	OVERTIME	BENEFITS	GRAND TOTAL
ACTING GENERAL MANAGER	S		133,173.47	1,125.00		43,906.79	178,205.25
DIRECTOR OF FINANCE	S		94,691.64	0.00		13,881.94	108,573.59
ACTING MGR TRMT & FIELD OPS	S		121,255.80	825.00		42,537.00	164,617.81
RESIDENT ENGINEER	S		39,780.00	0.00		19,322.40	59,102.40
CONSTRUCTION INSPEC	S		60,958.45	0.00		36,126.14	97,084.59
SUPERVISOR-CSO	S		26,195.66	0.00		16,517.23	42,712.89
CIVIL ENGINEER 1	S		78,388.62	0.00		20,398.53	98,787.15
TYPIST 2	G		53,487.41	0.00		20,912.76	74,400.17
ACCTG CLERK 2	G		66,594.78	750.00		38,389.27	105,734.05
COLLECTION AIDE (Note 1)	G		33,806.10	0.00		14,099.18	47,905.29
NUMBER OF EMPLOYEES:							
Sub-total		10	708,331.94	2,700.00		266,091.24	977,123.18

OVERTIME:  
 ADD'L BENEFITS ON BUDGETED 25,000.00  
 OVERTIME 25,000.00

MERF 13.00% 3,250.00  
 MEDITAX 1.45% 362.50  
 FICA TAX 6.20% 0.00

708,331.94	2,700.00	25,000.00	269,703.74	1,005,373.18
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Note 1: Works at City attorney's office

Meif 99,333.15  
 Medicare 10,633.31  
 FICA 11,186.13  
 Life Ins 579.60  
 Health Ben 147,971.54  
 269,703.74



EVERN TRENT ENVIRONMENTAL SERVICES, INC.  
 CONTRACT COSTS

FOR FISCAL 2018 BUDGET

SCHEDULE B

BASE ANNUAL CONTRACT AMOUNT: \$25,324,563

FIRST CPI ADJUSTMENT BASED ON PERCENT CHANGE IN CPI FROM STARTING DATE OF CONTRACT (December 31, 2013)  
 NEXT ADJUSTMENT BASED ON COMPARISON WITH CPI INDEX AS OF JANUARY 30, 2017 VS JUNE 30, 2016  
 MINIMUM CPI ADJUSTMENT IS 2.5% PER CONTRACT YEAR

Budget Year	Time Period	Contract Year	Contract Amount	Prior Yr CPI Adjusted Contract Amount	Minimum CPI Rate Adj.	Annual CPI Dollar Adjustment	Contract Fee Budget Year Cost
2014	01/01/14-6/30/14	1	\$11,459,683				\$11,459,683
2015	07/01/14-6/30/15	2	\$22,919,366		1.5980%	\$366,251	\$23,285,617
2016	7/01/15-6/30/16	3		\$23,285,617	2.5000%	\$582,140	\$23,867,758
2017	7/1/16-6/30/17	4		\$23,867,758	2.5000%	\$596,694	\$24,464,452
2018	7/1/17-6/30/18	5		\$24,464,452	2.5000%	\$611,611	\$25,076,063

Contract fee for Fiscal 2018

\$25,076,063

Additional chemical cost for Fiscal 2018

\$248,500

Total Contract cost for Fiscal 2018

\$25,324,563

NORTHEAST URBAN  
 ALL ITEMS NOT SEASONALLY ADJUSTED  
 CPI SERIES: cuur0100sa0

CPI STARTING POINT

INDEX DATE	CPI	INDEX CHANGE VS	CPI PERCENT CHANGE VS	CPI PERCENT CHANGE USED FOR FEE ADJ EFFECTIVE
Dec 31, 2013	249.567			
June 30, 2014	253.555	3.988	1.598%	7/1/2014
June 30, 2015	253.626	0.071	0.028%	7/1/2015
June 30, 2016	255.471	1.845	0.727%	7/1/2016

INDEX DATE	CPI	Vs 6/30/16	Vs 6/30/16
Jan 31, 2014	250.016	-3.539	-1.396%
March 31, 2015	251.451	-2.104	-0.8298%
April 30, 2015	251.760	-1.795	-0.7079%
April 30, 2016	254.270	0.644	0.2539%

MAJOR CONSTRUCTION AND REHABILITATION PROJECTS  
SPENDING AND SOURCE OF FUNDING

SCHEDULE C

ACTUAL SPENDING AS OF 6/16	FY 2017 ESTIMATE	FY 2018 BUDGET	FY '19 LTP	FY '20 LTP	FY '21 LTP	FY '22 LTP	FY '23 LTP	FY '24 LTP	FY '25 LTP	TOTAL
										PROJECT COSTS

TREATMENT FACILITIES

CONTRACT 1 WEST SIDE TP REHAB  
DESIGN: CWF 164D

LOANS 2,528,323  
GRANTS 171,467

CONSTRUCTION: CWF218C

LOANS 2,699,790  
GRANTS 34,256,604

CONTRACT 2 EAST SIDE TP REHAB  
DESIGN: CWF 206D

LOANS 9,405,545  
GRANTS 43,662,149

CONSTRUCTION: CWF206C

LOANS 2,810,440  
GRANTS 181,783

CONTRACT 6 WEST & EAST TP CHLORINATION PROJECT  
DESIGN: CWF 164D

LOANS 2,992,223  
GRANTS 32,033,046

CONSTRUCTION: CWF 164C

LOANS 12,500,440  
GRANTS 44,533,486

NITROGEN FACILITY PLAN

LOCAL SHARE 214,632  
GRANTS 43,961

BNR FACILITIES-WEST AND  
EAST SIDE WWTF CWF 416C  
DESIGN AND CONSTRUCTION  
LOCAL SHARE

LOANS 258,593  
GRANTS 2,193,820

LOANS 422,669  
GRANTS 2,616,489

LOANS 301,360  
GRANTS 382,051

LOANS 683,411  
GRANTS 143,623

LOANS 3,383,986  
GRANTS 1,376,309

LOANS 4,903,918  
GRANTS 1,376,309



MAJOR CONSTRUCTION AND REHABILITATION PROJECTS  
 SPENDING AND SOURCE OF FUNDING  
 SCHEDULE C

ACTUAL SPENDING AS OF 6/16	FY 2017 ESTIMATE	FY 2018 BUDGET	FY '19 LTP	FY '20 LTP	FY '21 LTP	FY '22 LTP	FY '23 LTP	FY '24 LTP	FY '25 LTP	TOTAL PROJECT COSTS

SLUDGE PROCESSING-DESIGN EAST & WEST TREATMENT PLANTS LOAN GRANT		200,000	200,000	400,000																	800,000
LOW LEVEL NITROGEN AND SLUDGE PROCESSING-CONSTRUCTION EAST & WEST TREATMENT PLANTS LOAN GRANT		50,000	50,000	100,000																	200,000
		250,000	250,000	500,000																	1,000,000

TOTAL TREATMENT FACILITIES

LOAN GRANT	80,173,516	0	400,000	600,000	400,000	7,500,000	7,500,000	7,500,000	7,500,000	7,500,000	7,500,000	7,500,000	7,500,000	7,500,000	7,500,000	7,500,000	7,500,000	7,500,000	7,500,000	7,500,000	37,500,000
LOCAL SHARE	25,339,796	4,683	100,000	150,000	100,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	12,500,000
	766,463	6,832	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	18,531,761
	106,279,775	11,515	500,000	750,000	500,000	10,000,000	10,000,000	10,000,000	10,000,000	10,000,000	10,000,000	10,000,000	10,000,000	10,000,000	10,000,000	10,000,000	10,000,000	10,000,000	10,000,000	10,000,000	38,194,479
																					773,295
ACTUAL AS OF 6/16																					157,499,535

CSO PROJECTS

MCSO A,B,C, & D: CWF 109C-CD2 LOANS GRANTS	3,040,718	6,635,053	9,675,771																			3,040,718
JOHNSON CREEK CSO E DESIGN CWF 208D LOANS GRANTS	136,000	127,000	263,000																			136,000
CONSTRUCTION CWF 208C LOANS GRANTS	3,889,833	3,789,832	7,679,665																			3,889,833

YELLOW MILL CHANNEL & HARBORPOINTE CSO F CWF208D DESIGN: LOANS GRANTS

	570,147	554,136	1,124,283																			570,147
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CONSTRUCTION: CWF372C CSO F1,F2,F3 & F4 LOANS GRANTS

	5,719,151	5,034,152	10,753,303																			5,719,151
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MAJOR CONSTRUCTION AND REHABILITATION PROJECTS  
SPENDING AND SOURCE OF FUNDING

SCHEDULE C

ACTUAL SPENDING AS OF 6/16	FY 2017 ESTIMATE	FY 2018 BUDGET	FY '19 LTP	FY '20 LTP	FY '21 LTP	FY '22 LTP	FY '23 LTP	FY '24 LTP	FY '25 LTP	TOTAL	
										PROJECT	COSTS
<b>CSO FACILITY PLAN UPDATE</b>											
LOCAL SHARE											
GRANTS CWF 283PG	385,354										385,354
	472,524										472,524
	857,878										857,878
<b>BRIDGEPORT HARBOR</b>											
CSO G CWF 409D											
LOANS	518,492										518,492
GRANTS	514,632										514,632
	1,033,124										1,033,124
<b>PUMP STATION FACILITY REPORT</b>											
CSO RELATED CWF 409D											
LOANS	92,793										92,793
GRANTS	92,793										92,793
	185,586										185,586
<b>CSO G-1 CWF 409C-CONSTRUCTION</b>											
LOANS	1,911,688										1,911,688
GRANTS	1,886,688										1,886,688
	3,798,376										3,798,376
<b>CSO G-2 CONSTRUCTION 575C</b>											
LOANS	2,319,591										2,319,591
GRANTS	2,058,725										2,058,725
	4,378,316										4,378,316
<b>CSO G-4-CONSTRUCTION 452C</b>											
LOANS	1,781,687										1,781,687
GRANTS	1,771,185										1,771,185
	3,552,872										3,552,872
<b>CSO G-3 &amp; G-5 CWF 452C (REPLACE RIVER ST PUMP STATION) CONSTRUCTION</b>											
LOANS	4,818,830										4,818,830
GRANTS	4,634,346										4,634,346
	9,453,176										9,453,176
<b>LONG TERM CONTROL PLAN</b>											
GRANTS CWF 205PG	692,950	0	0	7,319							700,269
LOCAL SHARE	605,452	0	0	5,988							611,440
	1,298,402	0	0	13,307							1,311,709

MAJOR CONSTRUCTION AND REHABILITATION PROJECTS  
SPENDING AND SOURCE OF FUNDING

SCHEDULE C

	ACTUAL		FY 2017 ESTIMATE	FY 2018 BUDGET	FY '19 LTP	FY '20 LTP	FY '21 LTP	FY '22 LTP	FY '23 LTP	FY '24 LTP	FY '25 LTP	TOTAL PROJECT COSTS
	SPENDING AS OF 6/16											
CSO H DESIGN CWF 621D LOANS GRANTS	1,260,771 1,236,439 2,497,210											1,260,771 1,236,439 2,497,210
CSO H CONSTRUCTION CWF 621C (H-1 & H-2) LOANS GRANTS	3,956,483 3,933,371											3,956,483 3,933,371
CSO H CONSTRUCTION CWF 628C LOANS GRANTS	6,454,208 6,444,696 12,898,904	1,359,042 1,342,054 2,701,096										7,813,250 7,786,750 15,600,000
CSO H CONSTRUCTION CWF 681C LOANS GRANTS		675,415 675,415	1,589,685 1,574,685									2,265,100 2,250,100
CSO H 3 CONSTRUCTION CWF LOANS GRANTS		1,350,830	3,164,370									4,515,200
CSO H 4 CONSTRUCTION CWF LOANS GRANTS			1,500,000 1,500,000 3,000,000									3,000,000 3,000,000 6,000,000
CSO H 5 CONSTRUCTION CWF LOANS GRANTS				1,625,000 1,625,000 3,250,000								3,250,000 3,250,000 6,500,000
CSO PROJECTS- LONG TERM CONTROL PLAN DESIGN & CONSTRUCTION STAGE 1- DESIGN(ASH CREEK) LOANS GRANTS				1,750,000 1,750,000 3,500,000								3,500,000 3,500,000 7,000,000
STAGE 1- CONSTRUCTION LOANS GRANTS				1,500,000 1,500,000 3,000,000								3,000,000 3,000,000 6,000,000
STAGE 2-WQT LOANS GRANTS				250,000 250,000 500,000								500,000 500,000 1,000,000



MAJOR CONSTRUCTION AND REHABILITATION PROJECTS  
SPENDING AND SOURCE OF FUNDING

SCHEDULE C

INFLOW AND INFILTRATION  
MITIGATION- NON CSO

PIPE LINING- CWF 625CSL  
LOANS  
LOCAL SHARE  
TOTAL

ACTUAL SPENDING AS OF 6/16	FY 2017 ESTIMATE	FY 2018 BUDGET	FY '19 LTP	FY '20 LTP	FY '21 LTP	FY '22 LTP	FY '23 LTP	FY '24 LTP	FY '25 LTP	TOTAL PROJECT COSTS
1,672,257										1,672,257
153,686										153,686
1,825,943										1,825,943

PUMP STATION & SIPHONS

DESIGN CWF 102CSL  
LOANS  
CONSTRUCTION CWF102CSL  
PHASE 1  
LOANS

428,000										428,000
4,180,318										4,180,318

PHASE 2 & 3  
LOCAL SHARE (BOND FUNDS)  
LAKE FOREST BCH & SEQUOIA RD  
CWF 213CSL LOANS  
WALLER RD & LAKESIDE DR

824,570										824,570
3,115,301	0									3,115,301

TOTAL PUMP STATIONS

LOANS-CWF  
LOCAL SHARE(BONDS)

7,723,619	0	0	0	0	0	0	0	0	0	7,723,619
824,570										824,570
8,548,189	0	0	0	0	0	0	0	0	0	8,548,189

TOTAL LOCAL SHARE  
TOTAL LOANS  
TOTAL GRANTS  
TOTALS-ALL PROJECTS

2,735,525	6,832	0	0	0	0	0	0	0	0	2,748,345
127,275,975	2,034,457	3,489,685	3,850,000	5,650,000	13,100,000	12,850,000	7,500,000	7,500,000	7,500,000	190,208,362
65,523,168	2,022,152	3,182,004	3,400,000	5,350,000	8,100,000	7,850,000	2,500,000	2,500,000	2,500,000	102,927,324
195,534,667	4,063,441	6,671,689	7,250,000	11,000,000	21,200,000	20,700,000	10,000,000	10,000,000	10,000,000	295,884,030



COMPLETED PROJECTS

PRINCIPAL PAYMENTS:									
	ORIGINAL	FY 15-16	FY 16-17	FY 17-18	FY 18-19	FY 19-20	FY 20-21		22
CONTRACT 1 CWF 218C	34,259,604	1,712,980	115,685						
CONTRACT 2 CWF 206D	2,810,440								
CONTRACT 2 CWF 206C	32,033,046	1,601,652	1,601,652	1,601,652	1,601,652	1,601,652	1,601,652	64,806	169,246
CONTRACT 6 CWF 164C	2,193,820								
BNR FACILITIES CWF 416D/C	3,384,911	169,246	169,246	169,246	169,246	169,246	169,246	31,203	169,246
DECHLOR PROJECT CWF 572C	624,067	31,203	31,203	31,203	31,203	31,203	31,203		31,203
MCSO E JOHNSON CREEK CWF208D	706,147								
MCSO E JOHNSON CREEK CWF208C	3,889,833	194,492	152,385						
MCSO F-1,2,3 & 4 CWF372C	5,719,151	309,655	309,655	309,655	154,828				
MCSO G BPT HARBOR CWF409D	611,285	30,564	30,564	30,564	30,564	30,564	30,564		30,564
MCSO G BPT HARBOR CWF409C	1,911,688	95,584	95,584	95,584	95,584	95,584	95,584		95,584
NFLOW AND INFILTRATION CWF 559C	1,236,190	63,394	63,394	63,394	63,394	63,394	63,394		63,394
MCSO G-1 & 2 CWF 575C	2,323,913	116,196	116,196	116,196	116,196	116,196	116,196		116,196
UMP STATIONS CWF 102CSL	4,608,318	230,416	230,416	230,416	230,416	230,416	230,416		230,416
NFLOW AND INFILTRN CWF 629CSL	1,672,257	83,613	83,613	83,613	83,613	83,613	83,613		83,613
EAST SIDE DECHLOR 613C	968,789	48,010	48,010	48,010	48,010	48,010	48,010		48,010
SO H DESIGN CWF 621D	1,260,771	72,044	72,044	72,044	72,044	72,044	72,044		72,044
SO G3&G5 RIVER ST PS CWF452C2	6,824,081	419,943	419,943	419,943	419,943	419,943	419,943		419,943
UMP STATIONS CWF 213CSL	3,115,301	133,133	159,759	159,759	159,759	159,759	159,759		159,759
SO 621C	3,959,483	99,911	239,787	239,787	239,787	239,787	239,787		239,787
GENERATOR REHAB 658C	352,921	8,321	16,643	16,643	16,643	16,643	16,643		16,643
TOTAL BORROWINGS AND PRINCIPAL PAYMENTS	114,456,016	5,420,359	3,955,780	3,687,710	3,532,883	3,378,055	1,841,208	1,776,402	

DEBT SERVICE FUNDING-ACTIVE PROJECTS (SEE SCHEDULE F)

COMPLETED PROJECTS									
INTEREST PAYMENTS:									
CONTRACT 1 CWF 218C	21,412	238							
CONTRACT 2 CWF 206D									
CONTRACT 2 CWF 206C	148,153	116,120	84,087	52,054	20,021	337			
CONTRACT 6 CWF 164C									
BNR FACILITIES CWF 416D/C	26,092	22,707	19,322	15,937	12,552	9,167			
DECHLOR PROJECT CWF 572C	6,371	5,747	5,123	4,498	3,874	3,250			
MCSO E JOHNSON CREEK CWF208D									
MCSO E JOHNSON CREEK CWF208C	5,673	1,799	6,451	903	0	0			
MCSO F-1,2,3 & 4 CWF372C	18,837	12,644	3,286	2,674	2,063	1,452			
MCSO G BPT HARBOR CWF409D	4,508	3,897	3,897	2,674	2,063	1,452			
MCSO G BPT HARBOR CWF409C	20,312	18,400	16,488	14,577	12,665	10,753			
NFLOW AND INFILTRATION CWF 559C	12,098	10,830	10,830	9,294	7,026	5,758			
MCSO G-1 & 2 CWF 575C	28,565	26,241	23,917	21,593	19,269	16,945			
UMP STATIONS CWF 102CSL	60,868	56,260	51,652	47,043	42,435	37,827			
NFLOW AND INFILTRN CWF 629CSL	23,621	21,948	20,276	18,604	16,932	15,259			
EAST SIDE DECHLOR 613C	14,363	13,403	12,443	11,482	10,522	9,562			
SO H DESIGN CWF 621D	21,673	20,232	18,792	17,351	15,910	14,469			
SO G3&G5 RIVER ST PS CWF452C2	121,434	113,035	104,636	96,237	87,838	79,439			
UMP STATIONS CWF 213CSL	50,923	58,179	54,984	51,789	48,593	45,398			
SO 621C	32,638	74,933	70,138	65,342	60,546	55,750			
GENERATOR REHAB 658C	3,225	6,199	5,867	5,534	5,201	4,866			
TOTAL INTEREST PAYMENTS	620,765	582,811	507,023	434,913	365,447	310,234	274,371		
INTEREST FUNDING-ACTIVE PROJECTS	99,010	155,160	184,493	363,023	472,372	604,561	620,848		

TOTAL DEBT SERVICE FUNDING

R 086 147 A 816 073 A 634 446 7 000 000

RESERVE FOR CAPITAL IMPROVEMENTS  
(STATE CLEAN WATER FUND LOAN RETIREMENT FUNDING)

	ACTUAL BORROWED AS OF 06/16	FY 16-17	FY 17-18	FY 18-19	FY 19-20	FY 20-21	FY 21-22	TOTAL BORROWING	NO. OF YEARS TO MATURITY FOR FUNDING AT 7/1/17	FY 17-18	FY 18-19	FY 19-20	FY 20-21	FY 21-22	15
ACTIVE OR FUTURE PROJECTS															
LOW LEVEL NITROGEN PROJECT-DESIGN LOAN			200,000	400,000	0	0	0	600,000	22	22,325	22,325	22,325	22,325	22,325	
SLUDGE PROCESSING PROJECT-DESIGN LOAN			200,000	200,000	400,000	0	0	800,000	23	29,694	29,694	29,694	29,694	29,694	
EAST AND WEST TREATMENT PLANTS SLUDGE PROCESSING PROJECT-CONSTRUCTION LOAN -3 TO 4 YEAR PROJECT				7,500,000	7,500,000	7,500,000	7,500,000	22,500,000	23	0	0	978,261	978,261	978,261	
TOTAL TREATMENT FACILITIES			400,000	600,000	7,900,000	7,500,000	7,500,000	23,900,000	23	0	0	978,261	978,261	978,261	
CSO H CONSTRUCTION CWF 628C LOANS H-3 thru H-5	3,425,108		511,925	0	0	0	0	3,425,108	22	125,499	125,499	125,499	125,499	125,499	
CSO H COMPLETION CONSTRUCTION CWF 681C LOANS		675,415	1,575,967	1,500,000	1,500,000	1,625,000	1,625,000	4,750,000	22	20,510	20,510	20,510	20,510	20,510	
TOTAL PROJECT CSO H	3,425,108	1,187,340	3,075,967	1,500,000	0	1,625,000	1,625,000	12,438,415	21	226,672	310,854	310,854	310,854	310,854	
CSO PROJECTS- LONG TERM CONTROL PLAN LOANS				1,500,000	1,500,000			3,000,000	23	65,217	65,217	65,217	65,217	65,217	
STAGE 1- DESIGN				1,500,000	1,500,000			3,000,000	23	65,217	65,217	65,217	65,217	65,217	
STAGE 1- CONSTRUCTION			250,000					250,000	24	68,182	68,182	68,182	68,182	68,182	
STAGE 1- CONSTRUCTION				250,000				250,000	23	10,870	10,870	10,870	10,870	10,870	
STAGE 1- CONSTRUCTION				3,500,000				3,500,000	24	145,833	145,833	145,833	145,833	145,833	
STAGE 1- CONSTRUCTION				2,000,000				2,000,000	23	152,174	152,174	152,174	152,174	152,174	
STAGE 2- WQT					350,000			350,000	22	90,909	90,909	90,909	90,909	90,909	
STAGE 3- DESIGN-CEDAR CREEK & WQT					250,000			250,000	23	15,217	15,217	15,217	15,217	15,217	
STAGE 3- CONSTRUCTION					1,250,000			1,250,000	24	10,417	10,417	10,417	10,417	10,417	
STAGE 3- CONSTRUCTION					250,000			250,000	23	54,348	54,348	54,348	54,348	54,348	
STAGE 3- CONSTRUCTION					1,500,000			1,500,000	23	11,364	11,364	11,364	11,364	11,364	
STAGE 3- DESIGN+ASH CREEK STORAGE						350,000		350,000	22	15,909	15,909	15,909	15,909	15,909	
STAGE 4- DESIGN+RELEIF INTERCEPTOR						250,000		250,000	23	10,870	10,870	10,870	10,870	10,870	
STAGE 4- DESIGN						1,500,000		1,500,000	22	68,182	68,182	68,182	68,182	68,182	
TOTAL PROJECT-LT CONTROL PLAN			1,750,000	5,250,000	5,600,000	5,350,000	17,950,000	300,519	533,127	787,673	787,673	787,673	787,673	787,673	
CSO RETIREMENT FUND ADJUSTMENT								0							
TOTAL ACTIVE PROJECTS	3,425,108	1,187,340	3,475,967	3,850,000	13,150,000	14,725,000	14,475,000	54,288,415	0	294,691	362,873	362,873	362,873	362,873	

ACTIVE PROJECTS

	FY 16-17	FY 17-18	FY 18-19	FY 19-20	FY 20-21	FY 21-22
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-OW LEVEL NITROGEN PROJECT-DESIGN

BORROWINGS:	200,000	400,000	-30,000	-30,000	-30,000	-30,000
REPAYMENTS:			570,000	540,000	510,000	480,000
LOAN BALANCE	2,166	4,332	4,332	4,332	4,332	4,332
INTEREST	0	4,000	11,125	10,525	9,925	9,325
TOTAL INTEREST	2,166	8,332	11,125	10,525	9,925	9,325

BLUDGE PROCESSING PROJECT-DESIGN

BORROWINGS:	200,000	400,000	400,000	-50,000	-50,000	-50,000
REPAYMENTS:			0	950,000	900,000	850,000
LOAN BALANCE	2,166	4,332	4,332	4,332	4,332	4,332
INTEREST	0	4,000	18,542	18,542	17,542	16,542
TOTAL INTEREST	2,166	8,332	30,542	18,542	17,542	16,542

CSO H3, H4

CONSTRUCTION CWF 628C	1,460,000	0	0	-396,738	-396,738	-396,738
BORROWINGS:	7,934,762	-264,492	-396,738	6,876,794	6,480,056	6,083,318
REPAYMENTS:	15,810	7,670,270	7,273,532	7,379,750	7,010,762	6,641,774
LOAN BALANCE	129,495	156,272	149,771	141,837	133,902	125,967
TOTAL INTEREST	145,306	156,272	149,771	141,837	133,902	125,967

CSO H COMPLETION

CONSTRUCTION CWF TBD	510,000	2,300,000	2,300,000	2,269,750	0	-368,988
BORROWINGS:	510,000	2,810,000	5,110,000	7,379,750	7,010,762	6,641,774
REPAYMENTS:	5,523	24,907	24,907	102,200	144,215	136,635
LOAN BALANCE	5,523	10,200	56,200	102,200	144,215	136,635
TOTAL INTEREST	5,523	35,107	81,107	102,200	144,215	136,635

CSO PROJECTS- LONG TERM CONTROL P  
DESIGN & CONSTRUCTION

LOANS

STAGE 1- DESIGN	1,500,000	1,500,000	1,500,000	-150,000	-150,000	-150,000
BORROWINGS:	1,500,000	1,500,000	3,000,000	2,850,000	2,700,000	2,550,000
REPAYMENTS:	16,244	16,244	28,626	58,626	55,626	52,626
LOAN BALANCE	16,244	44,870	58,626	55,626	52,626	52,626
TOTAL INTEREST	16,244	44,870	58,626	55,626	52,626	52,626

STAGE 1- CONSTRUCTION

BORROWINGS:	250,000	3,500,000	3,500,000	2,000,000	2,000,000	-462,500
REPAYMENTS:	250,000	0	0	7,250,000	8,787,500	8,325,000
LOAN BALANCE	2,707	37,902	37,902	21,658	140,764	171,514
INTEREST	0	5,000	75,000	140,764	162,422	171,514
TOTAL INTEREST	2,707	42,902	112,902	162,422	171,514	171,514

LOANS

STAGE 2-WQT	350,000	350,000	350,000	-17,500	-17,500	-17,500
BORROWINGS:	350,000	350,000	350,000	332,500	315,000	315,000
REPAYMENTS:	3,790	3,790	0	6,840	6,490	6,490
LOAN BALANCE	3,790	6,840	6,840	6,840	6,490	6,490
TOTAL INTEREST	3,790	6,840	6,840	6,490	6,490	6,490

STAGE 3- DESIGN CEDAR CREEK & WOT

	FY 16-17	FY 17-18	FY 18-19	FY 19-20	FY 20-21	FY 21-22
BORROWINGS:		250,000	1,250,000			
REPAYMENTS:			-75,000	-75,000	-75,000	
LOAN BALANCE		250,000	1,425,000	1,350,000	1,275,000	
TOTAL INTEREST		2,707	13,536	5,000	27,813	26,313
			2,707	18,536	27,813	26,313

STAGE 3- CONSTRUCTION

BORROWINGS:			250,000	1,500,000		
REPAYMENTS:			250,000	1,750,000	0	-87,500
LOAN BALANCE			2,707	16,244	1,662,500	
TOTAL INTEREST			0	5,000	34,199	34,199
			2,707	21,244	34,199	34,199

STAGE 3 DESIGN-ASH CREEK STORAGE

BORROWINGS:				350,000		
REPAYMENTS:				350,000	-17,500	
LOAN BALANCE				3,790	332,500	
TOTAL INTEREST				0	6,840	6,840
				3,790	6,840	6,840

STAGE 4-DESIGN RELIEF INTERCEPTOR

BORROWINGS:			250,000	1,500,000		
REPAYMENTS:			250,000	1,750,000	1,662,500	-87,500
LOAN BALANCE			2,707	16,244	1,662,500	
TOTAL INTEREST			2,707	5,000	34,199	34,199
			2,707	21,244	34,199	34,199

CSO PROJECTS- LONG TERM CONTROL P

TOTAL INTEREST	0	18,951	90,478	199,268	298,977	332,179
TOTAL INTEREST ACTIVE PROJECTS	155,160	226,993	363,023	472,372	604,561	620,848
WMF RETIREMENT FUND ADJUSTMENT						
TOTAL INTEREST ACTIVE PROJECTS	155,160	226,993	363,023	472,372	604,561	620,848

**WPCA  
CAPITAL BUDGET  
FISCAL 2017/2018**

SOURCE OF FUNDING

SCHEDULE E

18

DEPT/ ACCOUNT	DESCRIPTION	SOURCE OF FUNDING				TOTAL
		OPERATING FUNDS	BOND FUNDS	CWF STATE LOANS	CWF STATE GRANTS	
<b>MAJOR PROJECTS</b>						
401-56060	COMBINED SEWER OVERFLOW PROJECT H-CONSTRUCTION CWF 681C			\$ 1,589,685	\$ 1,574,685	\$ 3,164,370
401-56060	COMBINED SEWER OVERFLOW PROJECT H			\$ 1,500,000	\$ 1,500,000	\$ 3,000,000
401-56060	SEWER REPAIRS: CONSTRUCTION/REHABILITATION PLANNED SANITARY	\$ 1,530,000				\$ 1,530,000
<b>EQUIPMENT &amp; VEHICLES</b>						
<b>WEST SIDE TREATMENT FACILITY</b>						
401-56170	MAJOR EQUIPMENT REPLACEMENT/OVERHAUL			\$216,750		\$ 216,750
	Rebuild Grit Unit		\$10,000			\$ 10,000
	Rebuild Primary Settling Tank		60,000			\$ 60,000
	Rebuild Final Tank		220,000			\$ 220,000
	Primary Sludge Piping		50,000			\$ 50,000
	Replace RAS Piping		50,000			\$ 50,000
	Rebuild RAS Pump		30,000			\$ 30,000
	AC Split System Installation Allowance		10,000			\$ 10,000
<b>EAST SIDE TREATMENT FACILITY</b>						
	MAJOR EQUIPMENT REPLACEMENT/OVERHAUL			\$216,750		\$ 216,750
	Rebuild Primary Settling Tank		30,000			\$ 30,000
	Rebuild Misc Pumps		30,000			\$ 30,000
	Rebuild Grit Classifier		60,000			\$ 60,000
	Replace Mixed Sludge Pumps		10,000			\$ 10,000
	Rebuild Main Pump		35,000			\$ 35,000
<b>FIELD OPERATIONS</b>						
401-55045	Vac Truck		260,000			\$ 260,000
	6 Wheel Dump Truck		85,000			\$ 85,000
<b>ADMINISTRATION</b>						
401-55055	Furniture			\$ 3,750		\$ 3,750
	Computer Equipment			\$ 3,750		\$ 3,750
<b>TOTALS</b>		\$ 1,971,000	\$ 940,000	\$ 3,089,685	\$ 3,074,685	\$ 9,075,370

Planned Sewer Rehabilitation  
Fiscal 2017/2018 Budget

SCHEDULE F

Contract PL-2 Pipe lining

	Location	Pipe Size inches	Length Ft.	Unit price	Estimated cost
1	Brooklawn / Unquowa	24	105	\$90.00	\$9,450
2	Brooklawn / Unquowa	18	304	\$65.00	\$19,760
3	Brooklawn / Unquowa	30	844	\$100.00	\$84,400
4	Maplewood Trunk Sewer	60x41	700	350	\$245,000
5	Maplewood Trunk Sewer	50x38	340	255	\$86,700
6	miscellaneous locations	10x15	1000	67	\$67,000
7	Manual Openings	N/A	N/A	N/A	\$30,000
8	Heavy cleaning	N/A	N/A	N/A	\$34,890
9	Police Time	N/A	400	57	\$22,800
	Total PL-2		2293		\$600,000

Contract to clean Pipes under H7

	Location	Pipe Size inches	Length Ft.	Unit price	Estimated cost
1	Heavy cleaning	N/A	N/A	N/A	\$450,000
2	Police Time	N/A			\$80,000
	Total PL-2				\$530,000

Contract PR-2 Pipe replacement

	Location	Pipe Size inches	Length Ft or Each	Unit price	Estimated cost
1	Seaview Ave 35 lateral transfer	6	1000	70	\$70,000
2	Seaview Ave 3 side street transfer	15	120	95	\$11,400
3	Open Manholes and rebuild lining	5		20,000	\$100,000
4	Drywells	5		6,500	\$32,500
6	Mobilization (non Emergency)		3	1,600	\$4,800
7	Class B Concrete in place (Approximate)		12	250	\$3,000
8	Connect to sewer /MH		70	500	\$35,000
9	Crushed Stone in Place (Approximate) CY		350	40	\$14,000
10	Bank run gravel (Approximate)		200	40	\$8,000
11	Bituminous hot mix Paving for Replacement	32ft wide	800	73	\$64,889
12	Bituminous hot mix Paving previously replaced				\$32,378
13	Police Time	N/A	421.6316	57	\$24,033
	Total PR-2		1000		\$400,000
	Grand Total for PL-2 and PR-2 and cleaning		3293		\$1,530,000

**Water Pollution Control Authority for  
the City of Bridgeport**

**Schedule G**

**Schedule of Fees (other than Sewer Use)  
Fiscal Year 2017-2018**

	<u>Fee Amount</u>
Sewer Connection Permit Fee (New Connections):	
Sanitary Single Family Dwelling	\$125
Sanitary Multiple Family Dwelling(up to 4 units)	\$200
Sanitary Multiple Family Dwelling(5 or more units) Additional charge per unit over 4	\$50
Sanitary Commercial/Industrial Building	\$275
Storm Sewer(Residential per connection)	\$125
Storm Sewer(Commercial/Industrial per connection)	\$275
Review and Approval of Grease Trap Plans and Specifications	\$200
Inspection Permit Fees:	
Sanitary Sewer Lateral Repair (8:00AM to 4:00PM M-F)	\$100
Sanitary Sewer Lateral Repair(Other Hours)	\$200
Special Sewer Use Billing Charge(Non-Discharge Adjustment or Special Discharge Permit)Per Invoice	\$25
Returned Check Fee	\$40
Sewer User Full Account History	\$2
Sewer Maps(per Sheet) Up to 3' Wide	\$5
8-1/2" x 11" to 17" per sheet	\$3
Septage Dumping(Up to 3000 Gallons)	\$250



JOSEPH P. GANIM  
Mayor

*City of Bridgeport*  
**OFFICE OF PLANNING & ECONOMIC DEVELOPMENT**

Margaret E. Morton Government Center  
999 Broad Street, Bridgeport, Connecticut 06604

THOMAS GILL  
Director

COMM. #61-16 Ref'd to Ordinance Committee on 04/17/2017.

April 12, 2017

Honorable City Council  
45 Lyon Terrace  
Bridgeport, CT 06604

RE: Municipal Code Amendments  
Chapter 2.98 - Historic District Commission

Honorable City Council,

The Office of Planning and Economic Development, through the Zoning Office, provides staff support to the existing two historic district commissions: Historic District Commission Number 1 and Stratfield Historic District Commission. The two commissions are currently struggling to maintain their monthly meeting schedules due to an inability to reach a quorum. Each Commission is plagued with an inability to fill the required eight seats.

Both commissions have expressed a desire to merge, with the majority of current Commissioners desiring appointment to the new Historic District Commission. Merging the two historic district commissions into one produces efficiencies in many respects: only eight commissioner appointments rather than sixteen; one historic district commission application rather than choosing which one of two is the correct form; one meeting per month to staff rather than two.

OPED is supportive of this merge, and has provided an amended municipal code, Chapter 2.98 Historic District Commission, for your review and approval.

I look forward to discussing this further with you at the Ordinance Committee meeting.

Sincerely,  
*Lynn Haig*

*P. P. Jeanne*

Lynn M. Haig, AICP  
Director of Planning  
City of Bridgeport – OPED  
999 Broad Street  
Bridgeport, CT 06604

RECEIVED  
CITY CLERK'S OFFICE  
2017 APR 12 P 12:37  
ATTEST  
CITY CLERK





JOSEPH P. GANIM  
Mayor

*City of Bridgeport*  
**OFFICE OF PLANNING & ECONOMIC DEVELOPMENT**

Margaret E. Morton Government Center  
999 Broad Street, Bridgeport, Connecticut 06604

THOMAS GILL  
Director

TO: Lydia Martinez

FROM: Lynn Haig *LH*  
Director of Planning

DATE: October 20, 2017

RE: Item 61-16  
Proposed Amendment to Municipal Code  
Chapter 2.98 – Historic District Commission

Please accept this communication as a withdrawal of the above referenced matter.

RECEIVED  
CITY CLERKS OFFICE  
17 OCT 20 PM 12:27  
ATTEST  
CITY CLERK

## MUNICIPAL CODE

**BE IT ORDAINED:** By the City Council of the City of Bridgeport that the Bridgeport Municipal Code of Ordinances, **Title 2.98 Historic District Commission**, are hereby amended as follows:

### **Chapter 2.98 - HISTORIC DISTRICT COMMISSION**

#### **Sections:**

- 2.98.010 Establishment.**
- 2.98.020 Members and appointments.**
- 2.98.030 Powers and duties.**
- 2.98.040 regulations and rules of procedures.**
- 2.98.050 Enforcing agency.**
- 2.98.060 Effective date of amendments.**

#### **2.98.010 - Establishment.**

The Historic District Commission is established to protect the historic and architectural character of properties and districts established herein under Section 12.32 and those that are listed on, or under consideration for listing on, the State Register of Historic Places, through the authority granted pursuant to Section 7-147a et seq. of the Connecticut General Statutes. It is the intent of the City to merge existing historic district commissions into one commission that will oversee all local historic districts.

(Ord. dated 5/6/91 (part): prior code § 24-108)

#### **2.98.020 - Members and appointments.**

The Historic District Commission shall consist of five members and three alternate members. Members and alternate members shall be electors of the city holding no salaried municipal office, and one or more of the members or alternates shall reside in a historic district under the purview of this Historic District Commission. All appointments shall be made by the mayor subject to the approval of the common council. A majority of the members of the Commission should have demonstrated special interest, experience, or education in history or architecture. The term of office of the members of the commission shall be five years which shall commence on the first day of January. Those terms shall be staggered so that no more than three terms shall expire annually. The current Historic District Commission Number 1 consists of 5 members and 1 alternates and the current Stratfield Historic District Commission consists of 3 members and 1 alternates both of which shall be combined into a five (5) member and three (3) alternate Historic District Commission. At the first meeting of the combined Historic District Commission, and annually thereafter, the Commission shall elect from its own members a chairman, a vice-chairman and a clerk. In case of inability to act because of absence, sickness or self-interest on the part of any members, the chairman of the commission shall designate an alternate to act. Choosing the alternate shall be in rotation so that they

shall act as nearly to an equal number of times as possible. If any alternate is not available in accordance with such rotation such fact shall be recorded in the minutes of the meeting. Vacancies shall be filled for the unexpired term in the same manner as the original appointment and in a manner so as to provide representation to all districts under the purview of this Historic District Commission. The common council may remove any member or alternate member for cause. Members and alternate members shall serve without compensation.

(Ord. dated 5/6/91 (part): prior code § 24-109)

**2.98.030 - Powers and duties.**

The Historic District Commission shall have said powers and duties as are provided for in the Connecticut General Statutes Section 7-147c.

(Ord. dated 5/6/91 (part): prior code § 24-110)

**2.98.040 - Regulations and rules of procedures.**

This Historic District Commission shall adopt regulations and rules of procedure and shall be subject to all requirements imposed by the state statutes and the Charter of the City regarding administration and operation of the Commission.

(Ord. dated 5/6/91 (part): prior code § 24-111)

**2.98.050 - Enforcing agency.**

The enforcing agency for the historic district commission shall be the Zoning Department of the City.

(Ord. dated 2/6/06: Ord. dated 5/6/91 (part): prior code § 24-113)

**2.98.060 – Effective date of amendments.**

Amendments relative to this chapter shall be effective upon favorable vote of the City Council. Any ordinance, or amendment thereof, enacted pursuant to this part, which creates or alters district boundaries, shall follow Section 7-147 of the Connecticut General Statutes.

(Ord. dated 5/6/91 (part): prior code § 24-114)

## MUNICIPAL CODE

**BE IT ORDAINED:** By the City Council of the City of Bridgeport that the Bridgeport Municipal Code of Ordinances, **Title 2.98 Historic District Commission**, are hereby amended as follows:

### **Chapter 2.98 - HISTORIC DISTRICT COMMISSION**

#### **Sections:**

- 2.98.010 Establishment.**
- 2.98.020 Members and appointments.**
- 2.98.030 Powers and duties.**
- 2.98.040 regulations and rules of procedures.**
- 2.98.050 Enforcing agency.**
- 2.98.060 Effective date of amendments.**

#### **2.98.010 - Establishment.**

The Hhistoric Ddistrict Ccommissions numbers 1 and 2 are is established to protect the historic and architectural character of properties and districts established herein under Section 12.32 and those that are listed on, or under consideration for listing on, the State Register of Historic Places, through the authority granted pursuant to Section 7-147a et seq. of the Connecticut General Statutes, consisting of five members and three alternate members to be appointed in such manner for terms hereafter so provided for each historic district commission. It is the intent of the City to merge existing historic district commissions into one commission that will oversee all local historic districts.

(Ord. dated 5/6/91 (part): prior code § 24-108)

#### **2.98.020 - Members and appointments.**

- A. Historic District Commission Number 1. The Historic District Commission shall consist of five members and three alternate members. Members and alternate members shall be electors of the city holding no salaried elector's municipal office, and one or more of the members or alternates and shall be owners and residents of the in a historic district within under the purview of this Hhistoric Ddistrict Ccommission. All appointments shall be made by the mayor subject to the approval of the common council. The initial appointments to the membership on the commission shall be so arranged that at the termination of the appointment of each member or alternate member of the existing Black Rock historic district commission a new member shall be appointed by the mayor in which manner that each of the historic districts which come within this commission shall be represented as a member of the historic district commission. A majority of the members of the Commission should have demonstrated special interest, experience, or education in history or architecture. The term of office of the members of the commission shall be five years which shall commence on the first day of January. Those terms shall be staggered so that no

more than three terms shall expire annually. The current Historic District Commission Number 1 consists of 5 members and 1 alternates and the current Stratfield Historic District Commission consists of 3 members and 1 alternates both of which shall be combined into a five (5) member and three (3) alternate Historic District Commission. At the first meeting of the commission combined Historic District Commission, and annually thereafter, the Commission shall elect from its own members a chairman, a vice-chairman and a clerk. In case of inability to act because of absence, sickness or self-interest on the part of any members, the chairman of the commission shall designate an alternate to act. Choosing the alternate shall be in rotation so that they shall act as nearly to an equal a number of times as possible. If any alternate is not available in accordance with such rotation such fact shall be recorded in the minutes of the meeting. Vacancies shall be filled for the unexpired term in the same manner as the original appointment and in a manner so as to provide representation to all districts within under the purview of this Hhistorical District Commission. The common council may remove any member or alternate member for cause. Members and alternate members shall serve without compensation.

~~B. Stratfield Historic District Commission. Members and alternate members shall be electors of the city holding no salaried elector's municipal office in which all eight such members shall be owners or residents of the historic district and four of which shall be resident homeowners of the historic district commission. The members shall be appointed by the mayor subject to the approval of common council. The initial appointments to memberships on the commission shall be so arranged that the term of at least one member shall expire each year, and their respective successors shall be appointed for terms of five years. The initial appointments to alternate membership shall be so arranged that the terms of at least one alternate member shall expire each year and their respective successors shall be appointed for terms of five years. At the first meeting of the commission, and annually thereafter, the commission shall elect from its own members a chairman, a vice chairman and a clerk. In the case of inability to act because of absence, sickness or self interest on the part of any member the chairman shall designate an alternate to so act, choosing alternates in rotation so that they shall act as nearly equal a number of times as possible. The common council may remove any member or alternate member for cause. Any vacancy created by any reason other than by expiration of the term shall be filled for the unfilled portion of the term in the same manner as the original appointment. Members and alternate members shall serve without compensation.~~

(Ord. dated 5/6/91 (part): prior code § 24-109)

### **2.98.030 - Powers and duties.**

The Hhistorical District Commission shall have said powers and duties as are provided for in the Connecticut General Statutes Section 7-147c.

(Ord. dated 5/6/91 (part): prior code § 24-110)

### **2.98.040 - Regulations and rules of procedures.**

This Historic District Commission shall adopt regulations and rules of procedure and shall be subject to all of the requirements imposed by the state statutes and the Charter of the City regarding administration and operation of the Commissions.

(Ord. dated 5/6/91 (part): prior code § 24-111)

**2.98.050 - Enforcing agency.**

The enforcing agency for the historic district commission shall be the Zoning Department of land use construction review of the City.

(Ord. dated 2/6/06: Ord. dated 5/6/91 (part): prior code § 24-113)

**2.98.060 – Effective date of amendments.**

~~The amendments relative to this chapter and relating to the Stratfield historic district and the Stratfield historic commission shall be effective only upon favorable vote of the property owners within the proposed Stratfield historic district. This is to remain amendments to this chapter shall be effective only upon a favorable vote of the property owners within the proposed Barnum Palliser historic district, Marina Park historic district and the Pembroke City historic district. Amendments relative to this chapter shall be effective upon favorable vote of the City Council. Any ordinance, or amendment thereof, enacted pursuant to this part, which creates or alters district boundaries, shall follow Section 7-147 of the Connecticut General Statutes.~~

(Ord. dated 5/6/91 (part): prior code § 24-114)



JOSEPH P. GANIM  
Mayor

City of Bridgeport, Connecticut  
**CENTRAL GRANTS OFFICE**

999 Broad Street  
Bridgeport, Connecticut 06604  
Telephone (203) 332-5662  
Fax (203) 332-5657

ISOLINA DeJESUS  
Administrative Manager  
Central Grants

Comm. #62-16 Ref'd to Public Safety & Transportation Committee  
On April 17, 2017

April 12, 2017

Office of the City Clerk  
City of Bridgeport  
45 Lyon Terrace, Room 204  
Bridgeport, Connecticut 06604

Re: Resolution –**Department of Justice Office of Juvenile Justice and Delinquency Prevention FY 2017 Safe and Thriving Communities: Planning and Collaboration (#18252)**

Attached, please find a Grant Summary and Resolution for the **Department of Justice Office of Juvenile Justice and Delinquency Prevention FY 2017 Safe and Thriving Communities: Planning and Collaboration (#18252)** to be referred to the **Committee on Public Safety** of the City Council.

Grant: City of Bridgeport application to the **Department of Justice Office of Juvenile Justice and Delinquency Prevention FY 2017 Safe and Thriving Communities: Planning and Collaboration (#18252)**

If you have any questions or require any additional information please contact me at 203-576-7732 or [gabriel.filer@bridgeportct.gov](mailto:gabriel.filer@bridgeportct.gov).

Thank you,

Gabriel Filer  
Central Grants Office

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## GRANT SUMMARY

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PROJECT TITLE: **Department of Justice Office of Juvenile Justice and Delinquency Prevention FY 2017 Safe and Thriving Communities: Planning and Collaboration (#18252)**

NEW  RENEWAL  CONTINUING

DEPARTMENT SUBMITTING INFORMATION: **Central Grants Office**

CONTACT NAME: **Gabriel Filer**

PHONE NUMBER: **203-576-7732**

**PROJECT SUMMARY/DESCRIPTION:** The City of Bridgeport **Department of Youth Services** in partnership with the Regional Youth Adult Social Action Partnership (RYASAP) are seeking funding to support and enhance efforts to develop comprehensive prevention and public health and safety plans to address violence in homes, schools, and communities. RYASAP will be a subrecipient. This initiative is intended to strengthen the capacity of selected communities to collaboratively plan, align and execute community-driven approaches focused on a shared framework of prevention; intervention and providing opportunities; and community development, along with deterrence, targeted outreach, and enforcement.

**CONTRACT PERIOD:** October 1, 2017 – April 1, 2019

### IF APPLICABLE

**FUNDING SOURCES** (include matching/in-kind funds):

Federal	\$332,997	United States Department of Justice
State	\$0	
City	\$0	
Other	\$0	
Total	\$332,997	



**A Resolution by the Bridgeport City Council**

**Regarding the**

**Department of Justice Office of Juvenile Justice and Delinquency Prevention**

**FY 2017 Safe and Thriving Communities: Planning and Collaboration**

**WHEREAS**, the **Department of Justice Office of Juvenile Justice and Delinquency Prevention** is authorized to extend financial assistance to municipalities in the form of grants; and

**WHEREAS**, this funding has been made possible through the **Safe and Thriving Communities: Planning and Collaboration**; and

**WHEREAS**, funds under this grant will be used to support and enhance efforts to develop comprehensive prevention and public health and safety plans to address violence in homes, schools, and communities; and

**WHEREAS**, it is desirable and in the public interest that the City of Bridgeport submit an application to the **Department of Justice Office of Juvenile Justice and Delinquency Prevention** to enhance and further efforts to prevent violence amongst youth within the city

**NOW THEREFORE, BE IT HEREBY RESOLVED BY THE CITY COUNCIL:**

1. That it is cognizant of the City's grant application to and contract with the **Department of Justice Office of Juvenile Justice and Delinquency Prevention** for the purpose of the **FY 2017 Safe and Thriving Communities: Planning and Collaboration**; and
2. That it hereby authorizes, directs and empowers the Mayor or his designee, the **Director of the Central Grants**, to execute and file such application with the **Department of Justice** and to provide such additional information and to execute such other contracts, amendments, and documents as may be necessary to administer this program.



JOSEPH P. GANIM  
Mayor

City of Bridgeport, Connecticut  
**CENTRAL GRANTS OFFICE**

999 Broad Street  
Bridgeport, Connecticut 06604  
Telephone (203) 332-5662  
Fax (203) 332-5657

ISOLINA DeJESUS  
Administrative Manager  
Central Grants

Comm. #63-16 Ref'd to Public Safety & Transportation Committee  
On April 17, 2017

April 12, 2017

Office of the City Clerk  
City of Bridgeport  
45 Lyon Terrace, Room 204  
Bridgeport, Connecticut 06604

Re: Resolution – **State of Connecticut Office of Policy and Management Police and Youth Program (#18278)**

Attached, please find a Grant Summary and Resolution for the **State of Connecticut Office of Policy and Management Police and Youth Program (#18278)** to be referred to the **Committee on Public Safety** of the City Council.

Grant: City of Bridgeport application to the **State of Connecticut Office of Policy and Management Police and Youth Program (#18278)**

If you have any questions or require any additional information please contact me at 203-332-5664 or [autumn.hurst@bridgeportct.gov](mailto:autumn.hurst@bridgeportct.gov).

Thank you,

Autumn Hurst  
Central Grants Office

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## GRANT SUMMARY

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PROJECT TITLE: **State of Connecticut Office of Policy and Management Police and Youth Program (#18278)**

NEW  RENEWAL  CONTINUING

DEPARTMENT SUBMITTING INFORMATION: **Central Grants Office**

CONTACT NAME: **Autumn Hurst**

PHONE NUMBER: **203-332-5664**

**PROJECT SUMMARY/DESCRIPTION:** The City of Bridgeport **Police Department** is seeking funding from the State OPM Criminal Justice Policy and Planning Division to implement the Bridgeport Police and Youth Together project. Bridgeport Police and Youth Together will be a 10 week after-school program geared toward increasing positive interactions between police and youth as well as ensuring that Bridgeport youth have a safe and engaging place to go after school. The project will serve 15-20 Bridgeport youth aged 12-18 that live in or near the city's Trumbull Gardens housing complex.

The project will include two sessions per week (20 sessions total) from mid-September through November 2017. Led primarily by two police officers, who will take the OPM sponsored "Effective Police Interactions with Youth" training for patrol officers, these sessions will include an engaging educational component as well as recreational activities like basketball or baseball, board games, art workshops, and more. Officers will also be available to provide tutoring in basic subjects as needed. Activities will focus on team building and developing a mutual understanding of the unique circumstances facing youth and police officers in Bridgeport. Officers will work with enrolled youth to determine educational topics of interest and will schedule activities like interactive presentations from the mounted or canine units and informal discussions with community leaders. These sessions will lay the groundwork for a youth-based decision on a group community service project (or projects). As the sessions near a close, youth will assist the officers in organizing a Community Day, which will serve as both a celebration of the project as well as an opportunity for community members to join police and youth for a positive, welcoming experience.

**CONTRACT PERIOD:** July 1, 2017 – June 30, 2018

**FUNDING SOURCES** (include matching/in-kind funds):

Federal	\$0	
State	\$10,000	OPM
City	\$0	
Other	\$0	
Total	\$10,000	

**GRANT FUNDS REQUESTED**

Salary/Fringe	\$5,460	Police Officer Overtime for 2 officers
Travel	\$0	
Supplies	\$2,940	Educational supplies (notebooks, pens, books, etc.); Recreational supplies (board games, small sports equipment, etc.); Community service project supplies (paint, cleaning supplies, plants, etc.)
Contractual	\$0	
Other	\$1,600	Food/beverage for youth activities and Community Day
Total	\$2,875,000	

**A Resolution by the Bridgeport City Council**

**Regarding the**

**State of Connecticut Office of Policy and Management**

**Police and Youth Program**

**WHEREAS**, the **State of Connecticut Office of Policy and Management** is authorized to extend financial assistance to municipalities in the form of grants; and

**WHEREAS**, this funding has been made possible through the **Police and Youth Program**; and

**WHEREAS**, funds under this grant will be used to support activities of the Bridgeport Police and Youth Together project; and

**WHEREAS**, it is desirable and in the public interest that the City of Bridgeport submit an application to the **State of Connecticut Office of Policy and Management** to support activities geared toward increasing positive interactions between police and community members, especially youth as well as increasing the number of police officers trained to work with youth.

**NOW THEREFORE, BE IT HEREBY RESOLVED BY THE CITY COUNCIL:**

1. That it is cognizant of the City's grant application to and contract with the **State of Connecticut Office of Policy and Management** for the purpose of its **Police and Youth Program**; and
2. That it hereby authorizes, directs and empowers the Mayor or his designee, the **Central Grants Director**, to execute and file such application with the **State of Connecticut Office of Policy and Management** and to provide such additional information and to execute such other contracts, amendments, and documents as may be necessary to administer this program.



JOSEPH P. GANIM  
Mayor

City of Bridgeport, Connecticut  
**CENTRAL GRANTS OFFICE**

999 Broad Street  
Bridgeport, Connecticut 06604  
Telephone (203) 332-5662  
Fax (203) 332-5657

**ISOLINA DeJESUS**  
Administrative Manager  
Central Grants

**Comm. #64-16 Ref'd to ECD&E Committee  
On April 17, 2017**

April 12, 2017

Office of the City Clerk  
City of Bridgeport  
45 Lyon Terrace, Room 204  
Bridgeport, Connecticut 06604

Re: Resolution – **HUD Lead-Based Paint Hazard Control Program (#18372)**

Attached, please find a Grant Summary and Resolution for the **HUD Lead-Based Paint Hazard Control Program (#18372)** to be referred to the **Committee on Economic and Community Development and Environment** of the City Council.

**Grant:** City of Bridgeport application to the **HUD Lead-Based Paint Hazard Control Program (#18372)**

If you have any questions or require any additional information please contact me at 203-332-5664 or [autumn.hurst@bridgeportct.gov](mailto:autumn.hurst@bridgeportct.gov).

Thank you,

Autumn Hurst  
Central Grants Office

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## GRANT SUMMARY

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PROJECT TITLE: **HUD Lead-Based Paint Hazard Control Program (#18372)**

NEW  RENEWAL  CONTINUING

DEPARTMENT SUBMITTING INFORMATION: **Central Grants Office**

CONTACT NAME: **Autumn Hurst**

PHONE NUMBER: **203-332-5664**

**PROJECT SUMMARY/DESCRIPTION:** The City of Bridgeport **Health Department** is seeking funding from HUD to re-implement its Bridgeport Lead Hazard Control Program (formerly Bridgeport Lead Free Families). BLHC is an intervention and prevention program that incorporates lead and Healthy Homes inspections and hazard remediation and abatement activities with community outreach, lead screenings, and family, landlord, and contractor education and training. BLHC seeks to identify and address issues in the homes of children with elevated blood lead levels and to protect all children from the serious effects of lead poisoning. During the grant period, BLHC will inspect and enroll 200 eligible, privately-owned housing units and provide lead hazard remediation or abatement in 150 units. Healthy Homes interventions (repairs not directly associated with lead hazards including installation of smoke/carbon monoxide detectors, safety locks, pest management, etc.) are expected to occur in 150 units.

BLHC creates and strengthens collaborations with the state and between multiple city departments, faith- and community-based organizations, schools, and local nonprofits. The City will subcontract with Bridgeport Neighborhood Trust (BNT), a nonprofit organization dedicated to improving the lives of families with modest means by creating safe, affordable, healthy homes, to provide construction management services and act as a fiduciary agent for lead hazard abatement/remediation activities and healthy homes interventions. BNT will also provide a lead-safe housing unit for temporary relocation of families.

**CONTRACT PERIOD:** July 1, 2017 – June 30, 2020 (3 years)

**FUNDING SOURCES** (include matching/in-kind funds):

Federal	\$2,875,000	HUD
State	\$0	
City	\$325,022	In-kind staff (\$205,772), CDBG (\$75K), DPH Grant (\$44,250)
Other	\$0	
Total	\$3,200,022	

**GRANT FUNDS REQUESTED**

Salary/Fringe	\$1,072,698	Program Manager, Outreach Worker, 2 Epidemiological Investigators
Travel	\$7,000	Travel for 2 staff to 2 required HUD conferences
Supplies	\$0	N/A
Contractual	\$1,794,252	Bridgeport Neighborhood Trust for Lead Hazard Abatement (\$1,381,752) and Healthy Homes (\$375K) work; Specification Writer (\$37.5K)
Other	\$1,050	Food vouchers for low-income families not using relocation services
Total	\$2,875,000	

**MATCH FUNDS REQUESTED**

Salary/Fringe	\$280,772	Program Director (25%), Clerical Support, and one Epidemiological Investigator (50%)
Travel	\$0	N/A
Supplies	\$14,250	Inspection Materials; Marketing and Outreach; Postage
Contractual	\$30,000	Lead Hazard Training for Contractors and Home Owners
Other	\$0	N/A
Total	\$325,022	



**A Resolution by the Bridgeport City Council**

**Regarding the**

**Department of Housing and Urban Development (HUD)**

**Lead-Based Paint Hazard Control Program**

**WHEREAS**, the **Department of Housing and Urban Development** is authorized to extend financial assistance to municipalities in the form of grants; and

**WHEREAS**, this funding has been made possible through the **Lead-Based Paint Hazard Control Program**; and

**WHEREAS**, funds under this grant will be used to support activities of the Bridgeport Lead Hazard Control Program; and

**WHEREAS**, it is desirable and in the public interest that the City of Bridgeport **Health Department** submits an application to the **Department of Housing and Urban Development** to support lead hazard education and control activities.

**NOW THEREFORE, BE IT HEREBY RESOLVED BY THE CITY COUNCIL:**

1. That it is cognizant of the City's grant application to and contract with the **Department of Housing and Urban Development** for the purpose of its **Lead-Based Paint Hazard Control Program**; and
2. That it hereby authorizes, directs and empowers the Mayor or his designee, the **Central Grants Director**, to execute and file such application with the **Department of Housing and Urban Development** and to provide such additional information and to execute such other contracts, amendments, and documents as may be necessary to administer this program.

Item #58-16 (Ref. #37-12 & 98-15)

CDBG Program Amendment to the City's Consolidated Plan for Housing & Community Development (2013-2018) and PY42 Annual Plan including fund balance from FY2012.



Report  
of  
Special Committee

On  
CDBG

City Council Meeting Date: April 17, 2017  
OFF THE FLOOR

Attest: Lydia N. Martinez  
Lydia N. Martinez, City Clerk

Approved by: Joseph P. Ganim  
Joseph P. Ganim, Mayor

Date Signed: 4/26/17

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# City of Bridgeport, Connecticut

## Office of the City Clerk

*To the City Council of the City of Bridgeport.*

The Committee on Special Committee on CDBG begs leave to report; and recommends for adoption the following resolution:

**Item No. 58-16 (Ref. 37-12 & 96-15)**

### **RESOLUTION**

#### **Amended**

### **CITY OF BRIDGEPORT PROPOSED SUBSTANTIAL AMENDMENT TO THE CITY'S CONSOLIDATED PLAN FOR HOUSING & COMMUNITY DEVELOPMENT**

**WHEREAS**, the City Council of the City of Bridgeport previously authorized Community Development Block Grant funding for program activities during various CDBG Program years; and

**WHEREAS**, the City wishes to reprogram \$251,733.47 of funds from previously approved activities that: did not advance, were completed for amounts less than originally approved by the City of Bridgeport or will be moved forward to the same activity in PY42; and

**WHEREAS**, this request constitutes a substantial amendment and, as such, requires public notice, Citizen Union consideration, and City Council authorization; and

**WHEREAS**, the City issued a Request for Public Comment and Notice of Fund Availability; and

**WHEREAS**, the Department recommended the redistribution of these funds to two (2) City of Bridgeport departments (the City's Department of Health and Social Services (HSS) and the Department of Public Facilities (PF)); and

**WHEREAS**, HSS was unsuccessful in its bid to secure continued funding for the Bridgeport Lead Hazard Control Program formerly known as the Bridgeport Lead Free Family's Program (which provide clean and safe living environments for families with children under the age of six). These funds are allocated to serve low/mod income property owners who rent to families with young children who are at risk of lead exposure or have elevated lead levels. These funds will allow the HSS to continue to abate Bridgeport homes. In addition, HSS will purchase carbon dioxide/smoke detectors (which will be installed by the Bridgeport Fire Department) and will further contribute to safe living environments for low/moderate Bridgeport residents; and



# City of Bridgeport, Connecticut Office of the City Clerk

Report of Committee on **Special Committee on CDBG**  
**Item No. 58-16 (Ref. #37-12 & 96-15)**

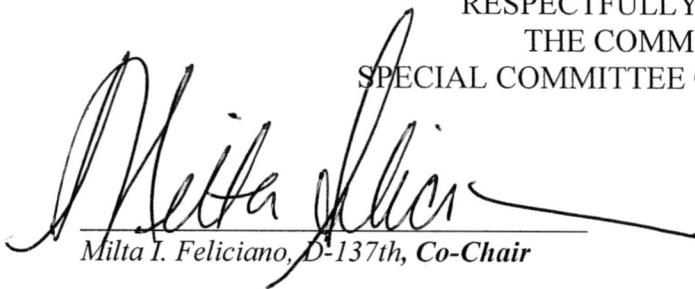
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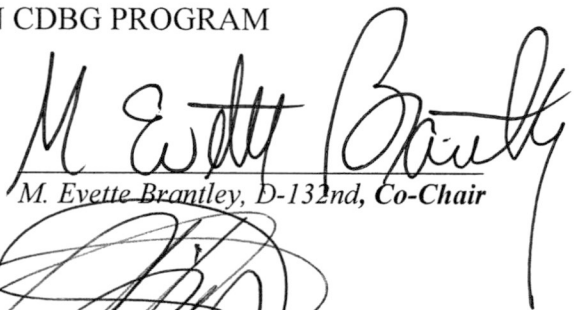
**WHEREAS**, the department of Public Facilities will use funds to continue neighborhood streetscape improvements, and beautification throughout the City's NRZ's, cleanup, purchase of trash receptacles, creating safe corridors, park improvement etc.; and

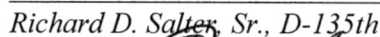
**WHEREAS**, the City Council of the City of Bridgeport accepts the proposal for expenditures of Community Development Block Grant funds; and

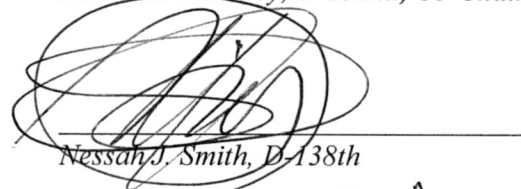
**NOW THEREFORE BE IT RESOLVED**, that since the city has provided required public notification and has obtained citizen union recommendations, the Mayor of the City of Bridgeport or the designated individual (Director of Housing and Community Development) is hereby authorized and empowered to sign all contracts, documents, and/or agreements( and to take such other reasonable actions) as necessary to implement the activities listed above in an expedient fashion and in accordance with all of HUD's Community Development Block Grant Program rules, regulations, and requirements.

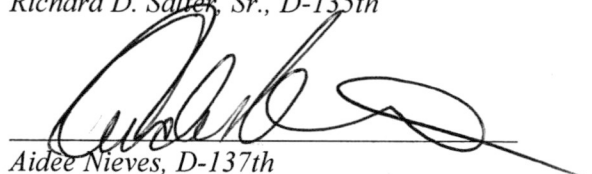
RESPECTFULLY SUBMITTED,  
THE COMMITTEE ON  
SPECIAL COMMITTEE ON CDBG PROGRAM

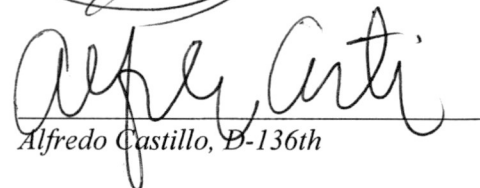
  
Milta I. Feliciano, D-137th, Co-Chair

  
M. Evette Brantley, D-132nd, Co-Chair

  
Richard D. Salter, Sr., D-135th

  
Nessah J. Smith, D-138th

  
Aidee Nieves, D-137th

  
Alfredo Castillo, D-136th

  
Scott Burns, D-130th

City Council Date: April 17, 2016 (OFF THE FLOOR)