

**DATE:** April 6, 2023

**TO:** ALL DEPARTMENT HEADS  
CITY COUNCIL MEMBERS

**FROM:** LYDIA N. MARTINEZ, CITY CLERK

**RE:** BUDGET MEETING SCHEDULE-FY 2023-2024

The attached Budget Meeting schedule has been revised to include the following changes:

The **General Budget and Capital Plan Discussion and Public Facilities Department (Roadway, Garage, Sanitation & Transfer Station)** scheduled for **\*Saturday, April 8, 2023** has been **Cancelled**.

The Public Facilities Department scheduled for **Wednesday, April 12, 2023** has been changed from **Administration, Parks and Engineering** to **all departments except Engineering**.

The **Engineering Department** has been removed from the schedule for Wednesday, April 12, 2023 and added to **Wednesday, May 3, 2023**.

The **EOC Department** has been added to the schedule for **Saturday, April 15, 2023**.

The **location** for the Civil Service, Human Resources and Labor Relations meeting scheduled for **Thursday, April 20, 2023**, has been moved from Conference Rooms A, B & C to **Legislative Services Office** and **added Benefits to the schedule for Thursday, April 20, 2023**.

The location for the CAO and Central Grants Office meeting scheduled for **Wednesday, April 26, 2023** has been changed from Conference Rooms A, B & C to **Legislative Services Office**.

The **location** for the OPM/Finance meeting scheduled for **Wednesday, May 3, 2023** has been moved from Conference Rooms A, B & C to **Zoom & Teleconference**.

There are no other changes to the schedule at this time.

LNM:FO