

DATE: April 4, 2023

TO: ALL DEPARTMENT HEADS
CITY COUNCIL MEMBERS

FROM: LYDIA N. MARTINEZ, CITY CLERK

RE: BUDGET MEETING SCHEDULE-FY 2023-2024

The Mayor's Proposed General Fund Budget for FY 2023-2024 had been referred to the City Council's Budget and Appropriations Committee on Monday, April 3, 2023 pursuant to City Charter mandates.

The attached Budget Committee meeting schedule has been set forth by the Budget Committee concerning the Mayor's Proposed General Fund Budget, FY 2023-2024. Most Budget Hearings will be conducted via Zoom/Teleconference. The dial-in information is listed on the top of the attached schedule.

Please be prepared to review your budget in detail on the date indicated for your department. Also, for those departments who are not being asked to come in and who would like to send the committee support/justification information, they would be happy to receive such.

Please contact the Budget Committee co-chairs for attendance or other issues concerning the schedule: Co-chair, Scott Burns at (203) 690-2228 or Ernest E. Newton, II at (475) 225-6769.

LNM:FO