# Office of the City Clerk Legislative Department Lydia N. Martinez, City Clerk Frances Ortiz, Assistant City Clerk



## Notice and Agendas for Miscellaneous Special Budget & Appropriations Committee Meetings for FY 2021-2022

**Zoom & Teleconference Information:** Dial-in number for all meetings: (929) 436 2866
Meeting ID for all meetings: 117 676 489
Meeting ID for all Public Hearings: 965-268-353

| Date                | Time               | Agenda<br>Subject / Dept.  | Location            |
|---------------------|--------------------|--|---------------------|
| Wednesday, April 7  | 6:00 pm            | Capital Discussion: Public Facilities  | Zoom/Teleconference |
| Thursday, April 8   | 6:00 pm            | Capital Discussion: OPED   | Zoom/Teleconference |
| *Saturday, April 10 | 10:00 am           | Capital Discussion: Public Facilities; General<br>Budget Discussion: Public Facilities (Roadway,<br>Garage, Sanitation & Transfer)                         | Zoom/Teleconference |
| Monday, April 12    | 6:00 pm            | Civil Service, Labor Relations/Benefits  | Zoom/Teleconference |
| Wednesday, April 14 | 6:00 pm            | OPED (Planning/Communications) Central Grants  | Zoom/Teleconference |
| Thursday, April 15  | 5:00 pm<br>7:00 pm | City Attorney Public Hearing: Capital Plan   | Zoom/Teleconference |
| *Saturday, April 17 | 10:00 am           | Capital Plan Discussion Public Facilities<br>(Possible Vote); General Budget Discussion:<br>Public Facilities (Parks, Zoo, Administration,<br>Engineering) | Zoom/Teleconference |
| Monday, April 19    | 7:00 pm            | Regular City Council Meeting (Possible Capital Plan Vote)  | Zoom/Teleconference |
| Tuesday, April 20   | 6:00 pm            | Board of Education/Library   | Zoom/Teleconference |
| Wednesday, April 21 | 6:00 pm            | Public Safety (Police, Fire, EOC)  | Zoom/Teleconference |
| Thursday, April 22  | 5:00 pm<br>7:00 pm | CAO/ITS Public Hearing: Board of Education/Library   | Zoom/Teleconference |
| *Saturday, April 24 | 10:00 am           | Small & Minority Business Resource Office,<br>General Budget Discussion: OPM, Finance<br>Capital Discussion: Board of Education<br>(Possible Vote)         | Zoom/Teleconference |
| Tuesday, April 27   | 7:00 pm            | Public Hearing: General Fund Budget  | Zoom/Teleconference |
| Wednesday, April 28 | 6:00 pm            | General Budget Discussion: Health & Social Services  | Zoom/Teleconference |
| Thursday, April 29  | 6:00 pm            | General Budget Discussion: Registrar of Voters,<br>Mayor's Initiative for Re-entry Affairs (MIRA)  | Zoom/Teleconference |

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| *Saturday, May 1  | 10:00 am | General Budget Discussion (Possible Vote) Capital Plan Discussion (Possible Vote); Legislative Services Department | Zoom/Teleconference |  |  |
|---|----------|--|---------------------|--|--|
| Monday, May 3   | 7:00 pm  | Regular City Council Meeting - Vote on Capital Plan; General Fund Budget (Possible Vote)                           | Zoom/Teleconference |  |  |
| Monday, May 10 (Special Meeting)  | 7:00 pm  | Vote on General Fund Budget (Tentative - if necessary)   | Zoom/Teleconference |  |  |
| Tuesday, May 11 (Special Meeting)   | 7:00 pm  | Vote on General Fund Budget (Tentative - if necessary)   | Zoom/Teleconference |  |  |
| Schedule is subject to adjustments as needed by Committee Co-Chairs: 04/16/2021 Rev. #1 |          |  |                     |  |  |