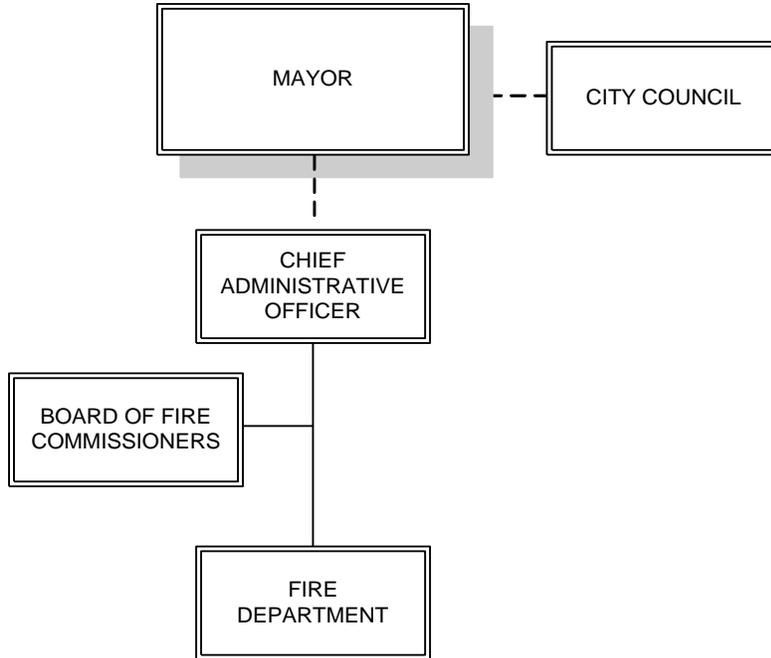


PUBLIC SAFETY DIVISIONS
FIRE DEPARTMENT

MISSION STATEMENT

We, the members of the Bridgeport Fire Department, are dedicated to serving the people of the City of Bridgeport. We will safely provide the highest level of professional response to fire, medical, environmental emergencies and disasters, either natural or manmade. We will create a safer community through our extensive participation in Fire Prevention, Code Enforcement and education for the public and department members. Our goal is to provide twenty-four (24) hour emergency service for the protection of life and property within a four (4) minute response time frame.



GENERAL FUND BUDGET

FIRE DEPARTMENT

BUDGET DETAIL

Brian Rooney
Fire Chief

REVENUE SUMMARY

ORG DESI	OBJECT DESC	FY2009	FY2010	FY2011	VARIANCE TO	
		ACTUAL	BUDGET	MAYOR PROPOSED	FY2011 ADOPTED	FY2010 BUDGET
01260000	FIRE DEPARTMENT ADMINISTRATION	212,032	171,515	194,515	194,515	23,000
	41359 ALARM REGISTRATION FEE	0	1,000	1,000	1,000	0
	41538 COPIES	493	1,500	1,500	1,500	0
	41583 BLASTING PERMIT	160	250	250	250	0
	41584 CARNIVAL PERMIT	425	800	800	800	0
	41585 DAY CARE PERMIT	2,675	2,800	2,800	2,800	0
	41586 DAY CARE - GROUP PERMIT	0	75	75	75	0
	41587 DRY CLEANER PERMIT	900	350	350	350	0
	41588 FLAMMABLE LIQUID LICENSE	17,575	33,000	33,000	33,000	0
	41589 FOAM GENERATOR LICENSE	405	500	500	500	0
	41590 GAS PIPE TEST PERMIT	0	0	0	0	0
	41591 HOTEL PERMIT	600	450	450	450	0
	41592 LIQUOR PERMIT	12,950	15,000	15,000	15,000	0
	41593 PUBLIC HALL PERMIT	850	450	450	450	0
	41594 ROOMING HOUSE PERMIT	4,275	5,000	5,000	5,000	0
	41595 SITE ASSESSMENT PERMIT	1,850	5,000	5,000	5,000	0
	41596 TANKINSTALLATION-COMMERCIALPER	1,900	1,000	1,000	1,000	0
	41597 TANKINSTALLATION-RESIDENTIALPE	1,455	2,500	2,500	2,500	0
	41598 TRUCK - HAZMAT PERMIT	11,200	14,000	14,000	14,000	0
	41599 VENDOR PERMIT	525	200	200	200	0
	41600 96/17 HOOD SYSTEM PERMIT	7,235	7,500	7,500	7,500	0
	41601 CHARGE FOR TIME	150	20,000	38,000	38,000	18,000
	41602 DYNAMITE STORAGE	980	0	0	0	0
	41603 FIREWATCH REIMBURSEMENT	145,344	60,000	65,000	65,000	5,000
	41604 FIRE HYDRANT USE PERMITS	85	140	140	140	0

GENERAL FUND BUDGET

FIRE DEPARTMENT

BUDGET DETAIL

APPROPRIATION SUMMARY

ORG DESC	APPR DESC	FY2009 ACTUAL	FY2010 BUDGET	FY2011	VARIANCE TO	
				MAYOR PROPOSED	FY2011 ADOPTED	FY2010 BUDGET
'01260000 FIRE DEPARTMENT ADMINISTRATION		23,097,914	50,347,790	25,566,055	25,566,055	-24,781,735
	1260PS FIRE DEPT PERS SVCS	17,520,426	18,428,193	1,130,250	1,130,250	-17,297,943
	2260TPS FIRE DEPT OTH PERS SVCS	4,221,025	3,577,827	3,823,274	3,823,274	245,447
	3260FB FIRE DEPT FRINGE BENEFITS	267,100	11,858,047	4,179,272	4,179,272	-7,678,775
	4260EX FIRE DEPT OPER EXP	661,056	15,970,002	15,935,471	15,935,471	-34,531
	6260SS FIRE DEPT SPEC SVCS	428,307	513,721	497,788	497,788	-15,933
'01261000 FIRE ENGINE 1				1,450,352	1,450,352	1,450,352
	1260PS FIRE DEPT PERS SVCS			920,951	920,951	920,951
	2260TPS FIRE DEPT OTH PERS SVCS			14,025	14,025	14,025
	3260FB FIRE DEPT FRINGE BENEFITS			515,376	515,376	515,376
'01263000 FIRE LADDER 5				2,023,003	2,023,003	2,023,003
	1260PS FIRE DEPT PERS SVCS			1,277,674	1,277,674	1,277,674
	2260TPS FIRE DEPT OTH PERS SVCS			20,100	20,100	20,100
	3260FB FIRE DEPT FRINGE BENEFITS			725,229	725,229	725,229
'01264000 FIRE RESCUE 5				1,659,463	1,659,463	1,659,463
	1260PS FIRE DEPT PERS SVCS			1,021,161	1,021,161	1,021,161
	2260TPS FIRE DEPT OTH PERS SVCS			24,075	24,075	24,075
	3260FB FIRE DEPT FRINGE BENEFITS			614,227	614,227	614,227
'01265000 FIRE ENGINE 3				1,440,588	1,440,588	1,440,588
	1260PS FIRE DEPT PERS SVCS			922,996	922,996	922,996
	2260TPS FIRE DEPT OTH PERS SVCS			19,200	19,200	19,200
	3260FB FIRE DEPT FRINGE BENEFITS			498,392	498,392	498,392
'01266000 FIRE ENGINE 4				1,544,606	1,544,606	1,544,606
	1260PS FIRE DEPT PERS SVCS			991,621	991,621	991,621
	2260TPS FIRE DEPT OTH PERS SVCS			18,000	18,000	18,000
	3260FB FIRE DEPT FRINGE BENEFITS			534,985	534,985	534,985
'01267000 FIRE ENGINE 7				1,489,443	1,489,443	1,489,443
	1260PS FIRE DEPT PERS SVCS			926,400	926,400	926,400
	2260TPS FIRE DEPT OTH PERS SVCS			15,825	15,825	15,825
	3260FB FIRE DEPT FRINGE BENEFITS			547,218	547,218	547,218
'01268000 FIRE LADDER 11				1,898,326	1,898,326	1,898,326
	1260PS FIRE DEPT PERS SVCS			1,163,987	1,163,987	1,163,987
	2260TPS FIRE DEPT OTH PERS SVCS			19,350	19,350	19,350
	3260FB FIRE DEPT FRINGE BENEFITS			714,989	714,989	714,989

GENERAL FUND BUDGET

FIRE DEPARTMENT

BUDGET DETAIL

ORG DESC	APPR DESC	FY2009	FY2010	FY2011	VARIANCE TO	
		ACTUAL	BUDGET	MAYOR PROPOSED	FY2011 ADOPTED	FY2010 BUDGET
'01269000 FIRE ENGINE 6				1,447,555	1,447,555	1,447,555
	1260PS FIRE DEPT PERS SVCS			922,996	922,996	922,996
	2260TPS FIRE DEPT OTH PERS SVCS			16,950	16,950	16,950
	3260FB FIRE DEPT FRINGE BENEFITS			507,609	507,609	507,609
'01270000 FIRE LADDER 6				1,729,877	1,729,877	1,729,877
	1260PS FIRE DEPT PERS SVCS			1,059,826	1,059,826	1,059,826
	2260TPS FIRE DEPT OTH PERS SVCS			17,625	17,625	17,625
	3260FB FIRE DEPT FRINGE BENEFITS			652,426	652,426	652,426
'01271000 FIRE ENGINE 10				1,441,844	1,441,844	1,441,844
	1260PS FIRE DEPT PERS SVCS			916,188	916,188	916,188
	2260TPS FIRE DEPT OTH PERS SVCS			18,150	18,150	18,150
	3260FB FIRE DEPT FRINGE BENEFITS			507,506	507,506	507,506
'01272000 FIRE LADDER 10				2,061,266	2,061,266	2,061,266
	1260PS FIRE DEPT PERS SVCS			1,294,304	1,294,304	1,294,304
	2260TPS FIRE DEPT OTH PERS SVCS			26,025	26,025	26,025
	3260FB FIRE DEPT FRINGE BENEFITS			740,937	740,937	740,937
'01273000 FIRE ENGINE 12				1,391,032	1,391,032	1,391,032
	1260PS FIRE DEPT PERS SVCS			867,852	867,852	867,852
	2260TPS FIRE DEPT OTH PERS SVCS			17,850	17,850	17,850
	3260FB FIRE DEPT FRINGE BENEFITS			505,330	505,330	505,330
'01274000 FIRE ENGINE 15				1,445,919	1,445,919	1,445,919
	1260PS FIRE DEPT PERS SVCS			926,400	926,400	926,400
	2260TPS FIRE DEPT OTH PERS SVCS			21,000	21,000	21,000
	3260FB FIRE DEPT FRINGE BENEFITS			498,519	498,519	498,519
'01275000 FIRE ENGINE 16				1,681,082	1,681,082	1,681,082
	1260PS FIRE DEPT PERS SVCS			1,069,225	1,069,225	1,069,225
	2260TPS FIRE DEPT OTH PERS SVCS			19,875	19,875	19,875
	3260FB FIRE DEPT FRINGE BENEFITS			591,982	591,982	591,982
'01276000 FIRE UNASSIGNED				5,002,857	5,002,857	5,002,857
	1260PS FIRE DEPT PERS SVCS			3,434,809	3,434,809	3,434,809
	2260TPS FIRE DEPT OTH PERS SVCS			79,050	79,050	79,050
	3260FB FIRE DEPT FRINGE BENEFITS			1,488,998	1,488,998	1,488,998

GENERAL FUND BUDGET

FIRE DEPARTMENT

BUDGET DETAIL

PERSONNEL SUMMARY

Job Description	FTE FY 2010	FTE FY 2011	VAC	NEW	UNF	FY 2010 CURRENT	FY 2011 ADOPTED	VARIANCE
FIRE FIGHTER	8.0	8.0				373,619	426,843	53,224
PUMPER ENGINEER	4.0	4.0				224,809	234,192	9,383
FIRE LIEUTENANT	3.0	3.0				179,606	187,887	8,281
FIRE CAPTAIN	1.0	1.0				73,876	72,029	-1,847
	16.0	16.0				851,909	920,951	69,042
					TOTALS			
FIRE FIGHTER	20.0	19.0			1.0	1,010,924	1,017,758	6,834
FIRE LIEUTENANT	3.0	3.0				181,584	187,887	6,303
FIRE CAPTAIN	1.0	1.0				66,434	72,029	5,595
	24.0	23.0			1.0	1,258,942	1,277,674	18,732
					TOTALS			
FIRE FIGHTER	12.0	11.0			1.0	638,496	599,082	-39,414
PUMPER ENGINEER	4.0	4.0				224,809	234,192	9,383
FIRE LIEUTENANT	3.0	3.0				183,563	187,887	4,324
	19.0	18.0			1.0	1,046,868	1,021,161	-25,707
					TOTALS			
FIRE FIGHTER	9.0	8.0			1.0	453,901	428,888	-25,013
PUMPER ENGINEER	4.0	4.0				228,801	234,192	5,391
FIRE LIEUTENANT	3.0	3.0				181,584	187,887	6,303
FIRE CAPTAIN	1.0	1.0				66,434	72,029	5,595
	17.0	16.0			1.0	930,721	922,996	-7,725
					TOTALS			
FIRE FIGHTER	8.0	8.0				388,073	425,484	37,411
PUMPER ENGINEER	4.0	4.0				224,809	234,192	9,383
FIRE LIEUTENANT	3.0	3.0				181,584	187,887	6,303
FIRE CAPTAIN	2.0	2.0				131,558	144,058	12,500
	17.0	17.0				926,024	991,621	65,597
					TOTALS			
FIRE FIGHTER	8.0	8.0				400,965	432,292	31,327
PUMPER ENGINEER	4.0	4.0				222,851	234,192	11,341
FIRE LIEUTENANT	3.0	3.0				177,627	187,887	10,260
FIRE CAPTAIN	1.0	1.0				66,434	72,029	5,595
	16.0	16.0				867,877	926,400	58,523
					TOTALS			
FIRE FIGHTER	18.0	18.0				904,207	966,700	62,493
FIRE LIEUTENANT	2.0	2.0				106,416	125,258	18,842
FIRE CAPTAIN	1.0	1.0				66,434	72,029	5,595
	21.0	21.0				1,077,057	1,163,987	86,930
					TOTALS			
FIRE FIGHTER	8.0	8.0				402,728	428,888	26,160
PUMPER ENGINEER	4.0	4.0				224,809	234,192	9,383
FIRE LIEUTENANT	3.0	3.0				181,584	187,887	6,303
FIRE CAPTAIN	1.0	1.0				66,434	72,029	5,595
	16.0	16.0				875,555	922,996	47,441
					TOTALS			
FIRE FIGHTER	15.0	15.0				742,207	799,910	57,703
FIRE LIEUTENANT	3.0	3.0				183,563	187,887	4,324
FIRE CAPTAIN	1.0	1.0				70,370	72,029	1,659
	19.0	19.0				996,141	1,059,826	63,685
					TOTALS			
FIRE FIGHTER	8.0	8.0				375,180	422,080	46,900
PUMPER ENGINEER	4.0	4.0				228,801	234,192	5,391
FIRE LIEUTENANT	3.0	3.0				181,584	187,887	6,303
FIRE CAPTAIN	1.0	1.0				66,434	72,029	5,595
	16.0	16.0				852,000	916,188	64,188
					TOTALS			

GENERAL FUND BUDGET

FIRE DEPARTMENT

BUDGET DETAIL

Job Description	FTE FY 2010	FTE FY 2011	VAC	NEW	UNF	FY 2010 CURRENT	FY 2011 ADOPTED	VARIANCE
FIRE FIGHTER	2.0	2.0				90,470	105,520	15,050
PUMPER ENGINEER	1.0	1.0				53,208	58,548	5,340
FIRE FIGHTER	16.0	16.0				851,328	870,320	18,992
FIRE LIEUTENANT	3.0	3.0				183,563	187,887	4,324
FIRE CAPTAIN	1.0	1.0				70,370	72,029	1,659
	23.0	23.0				1,248,940	1,294,304	45,364
					TOTALS			
FIRE FIGHTER	10.0	9.0			1.0	522,161	494,921	-27,240
PUMPER ENGINEER	3.0	3.0				171,601	175,644	4,043
FIRE LIEUTENANT	2.0	2.0				122,376	125,258	2,882
FIRE CAPTAIN	1.0	1.0				66,434	72,029	5,595
	16.0	15.0			1.0	882,572	867,852	-14,720
					TOTALS			
FIRE FIGHTER	9.0	8.0			1.0	468,557	432,292	-36,265
PUMPER ENGINEER	4.0	4.0				224,809	234,192	9,383
FIRE LIEUTENANT	3.0	3.0				183,563	187,887	4,324
FIRE CAPTAIN	1.0	1.0				66,434	72,029	5,595
	17.0	16.0			1.0	943,363	926,400	-16,963
					TOTALS			
FIRE FIGHTER	7.0	7.0				360,106	377,830	17,724
PUMPER ENGINEER	5.0	4.0			1.0	278,016	234,192	-43,824
FIRE FIGHTER	1.0				1.0	59,209		-59,209
FIRE LIEUTENANT	3.0	3.0				171,596	187,887	16,291
FIRE CAPTAIN	1.0	1.0				66,434	72,029	5,595
FIRE EQUIPMENT MECHANIC	2.0	2.0				122,376	125,258	2,882
ASSISTANT SUPERINTENDENT	1.0	1.0				73,876	72,029	-1,847
	20.0	18.0			2.0	1,131,613	1,069,225	-62,388
					TOTALS			
PAYROLL CLERK	1.0	1.0				44,611	44,440	-171
EXECUTIVE SECRETARY	1.0	1.0				41,711	62,127	20,416
MAINTAINER I (GRADE I)	1.0	1.0				53,208	26,696	-26,512
FIRE FIGHTER	2.0	2.0				106,416	108,924	2,508
FIRE LIEUTENANT	18.0	18.0			1.0	1,159,361	1,127,322	-32,039
FIRE CAPTAIN	3.0	3.0			1.0	265,736	216,087	-49,649
FIRE ASSISTANT CHIEF	4.0	4.0				306,090	331,316	25,226
FIRE CAPTAIN					1.0	70,370		-70,370
FIRE ASSISTANT CHIEF	4.0	4.0				316,642	331,316	14,674
FIRE DEPUTY CHIEF	2.0	2.0				165,884	190,502	24,618
FIRE ASSISTANT CHIEF	1.0	1.0				84,962	82,829	-2,133
FIRE DEPUTY CHIEF	1.0	1.0				93,059	95,251	2,192
FIRE DEPUTY MARSHALL	1.0	1.0				86,992	89,042	2,050
FIRE CHIEF	1.0	1.0				120,414	124,787	4,373
ATTRITION					-6.0	-500,000		500,000
FIRE EQUIPMENT MECHANIC					1.0	59,211		-59,211
FIRE SENIOR INSPECTOR	1.0	1.0			1.0	145,803	77,429	-68,374
FIRE INSPECTOR	9.0	6.0			4.0	573,290	403,968	-169,322
FIRE MARSHALL	1.0				1.0	93,014		-93,014
CUSTODIAN I	1.0	1.0				33,252	33,125	-127
DIRECTOR -EMERGENCY SERVICES	1.0	1.0				88,339	89,648	1,310
	53.0	49.0			4.0	3,408,363	3,434,809	26,446
					TOTALS			

GENERAL FUND BUDGET

FIRE DEPARTMENT

PROGRAM HIGHLIGHTS

SERVICE INDICATORS	ACTUAL 2005-2006	ACTUAL 2006-2007	ACTUAL 2007-2008	ACTUAL 2008-2009	ESTIMATED 2009-2010
FIRE DEPARTMENT					
Number of Fire Stations	14	14	8	8	8
Number of First Responder Stations	14	14	8	8	8
Number of Ladder Trucks	4	4	4	4	4
Number of Standby/Reserve Trucks	0	1	1	1	1
Number of Pumper Trucks/Engines	9	9	9	9	9
Number of Standby Pumper Trucks/Engines	0	3	4	3	3
Minimum staffing per truck	4	4	4	4	4
Number of Quints/combination equipment	1	1	1	1	1
Number of budgeted employees	368	368	366	366	366
REVENUE					
Firewatch	\$ 86,554	\$ 98,492	\$113,722	\$38,086	\$65,256
Insurance Reimbursement	\$ 68,400	\$ 33,025	\$16,525	\$22,683	\$38,880
Permits & Inspection fees	\$ 78,635	\$ 71,704	\$70,711	\$65,973	\$91,515
Total Revenue Generated	\$ 233,589	\$ 203,221	\$200,958	\$126,742	\$195,651
FIRE INCIDENTS					
Residential Fire Incidents	160	173	237	246	238
Commercial/Industrial Fire Incidents	20	16	281	285	270
Fire Incidents involving Non-Structures	480	49	205	337	392
TOTAL FIRE INCIDENTS	660	238	651	868	900
Non-fire Incidents requiring response	9,779	1,684	9,200	9,520	10,264
False Alarms	1,790	1,800	1,475	1,947	2,182
Arson Incidents in structure	21	21	18	11	4
Total Arson Incidents in non-structure	41	N/A	3	25	24
TOTAL ARSON INCIDENTS	62	53	44	36	28
Arson Arrests	1	4	0	4	0
STAFF INJURY DETAIL					
Personnel Deaths	0	0	0	0	0
Injuries with time lost	134	73	58	13	8
Injuries with no time lost	58	57	63	20	18
TOTAL INJURIES	192	130	121	33	26
RESPONSE TIME/EMS					
Calls responded to within 4 minutes	98%	N/A	62%	59%	63%
Basic Life Support Responder Incidents	3,366	3,398	1,696	2,585	3,166
FIRE INSPECTIONS & PREVENTION					
Residential Structures Inspected	2,552	1,528	1,362	1,246	1,056
Commercial Structures Inspected	785	417	883	1,605	1,638
Industrial Structures Inspected	66	0	46	72	84
Total Structures Inspected	9,058	1,945	2,291	2,923	2,778
Inspections carried out by fire suppression staff	4,069	N/A	N/A	4,149	4,109
Smoke detectors installed	5,800	4,847	4,662	4,794	4,800

GENERAL FUND BUDGET

FIRE DEPARTMENT

PROGRAM HIGHLIGHTS

FIRE & EMS SERVICE	Bridgeport CT 2006	ICMA MEAN 2006	Bridgeport CT 2007	ICMA MEAN 2007	Bridgeport CT 2008	ICMA 2008 Mid-year Report
Bridgeport ICMA Measures are measures of mean response limited to Cities with population of over 100,000 residents						
Population	139,529		137,912		136,282	
Square miles served - For fire suppression services	19.4	414.5	19.4	242	19.4	270
Population density for fire suppression services--Calc	7,192	2,464	7,108.9	2,284.0	7,024.8	2,171
Square miles served - For EMS						
Land use of square miles served - % Agricultural/ open space	16%	33%	16%	35%	16%	34%
Land use of square miles served - % Residential	50%	38%	50%	38%	50%	43%
Land use of square miles served - % Commercial/ industrial	34%	16%	34%	17%	34%	14%
Does your jurisdiction provide some or all fire suppression services?	Yes		Yes		Yes	
Does your jurisdiction provide some but not all EMS services?	Yes, some		Yes, some		Yes, some	
Special functions and initiatives offered	PERCENT REPORTING TRUE					
City-wide disaster training	TRUE		TRUE		TRUE	68%
Provides school resource officers	TRUE		TRUE		TRUE	
Manages public safety dispatch center	TRUE	25%	TRUE	28%	FALSE	9%
Issues building permits	TRUE		TRUE	8%	TRUE	
Bomb squad	FALSE		FALSE		FALSE	
Paramedic bike team	FALSE		FALSE		FALSE	41%
SWAT medics-tactical medics	FALSE	36%	FALSE		FALSE	
Environmental crimes unit	FALSE	13%	FALSE		FALSE	
Responsible for emergency mgt/homeland sec.	TRUE	71%	TRUE	57%	TRUE	
Responsible for fire vehicle maint.	TRUE	51%	TRUE	50%	TRUE	32%
Hazardous materials response	TRUE		TRUE	92%	TRUE	86%
FACILITIES						
Joint use facility (e.g. fire station and library)	TRUE	53%	TRUE	52%	TRUE	59%
Shared facility (e.g. two jurisdictions share one facility)	FALSE	40%	FALSE	40%	FALSE	41%
Joint training facility (e.g. used by police and fire)	FALSE		FALSE		FALSE	
Training facility that is rented out to other jurisdictions	FALSE		FALSE		FALSE	
Number of fire suppression stations	14	18.1	14	17	8	16.1
Fire suppression stations per 10 sq miles	7.22	1.40	7.22	14	4.12	15.9
SQUARE MILES SERVED PER FIRE STATION	1.38		1.38		2.43	
Number of fire suppression stations with EMS transport capability	0	7.9	0	9	0	8.1
Number of separate EMS stations	0	0.7	0	1	0	0.9
Number of first responder stations	14	16.2	14	14	8	13
Number of BLS stations	14	17.4	14	17	8	16.2
Number of ALS stations	N/A	13.4	N/A	12	N/A	12.9
Ladder trucks - Number of regular/in-service ladder trucks	4	4.5	4	4	4	3.5
Ladder trucks - Number of standby/part-time/reserve ladder trucks	1	1.8	1	1	1	1.1
Pumper trucks/ engines - Number of regular/in-service pumper trucks/ engines	9	17.9	9	17	9	17
Pumper trucks/ engines - Number of standby/part-time/reserve	5	6.8	3	6	3	5
Quints/ combinations - Number of regular/in-service quints/ combinations	1	1.9	1	2	1	2.3
Quints/ combinations - Number of standby/part-time/reserve	0	0.7	0	1	0	0.3
Ambulances - Number of regular/in-service ambulances	0	7.9	0	13	0	7.7
TOTAL in-service apparatus	14	41.5	14	31	14	30.6
MINIMUM STAFFING						
Ladder trucks	4	3.4	4	3	4	3.5
Pumper trucks/ engines	4	3.4	4	3	4	3.5
Quints/ combinations	4	3.2	4	3	4	3.5
Ambulances	N/A	2	N/A	2	N/A	2
Total Budgeted Fire Employees	368		368		366	
Staffing FTE per 1,000 population served FIRE only 40 hr week	2.64	1.54	2.67	1.89	2.69	1.58
Total Fire Personnel and Operating Expenditures	\$22,275,703.00		N/A		\$24,626,883	
Total Fire Personnel and Operating Expenditures per capita	\$159.65		N/A	\$133.85	\$180.71	\$142.47
Total Residential Structure Fire Incidents	84	268.6	173		240	
Total Residential Structure Fire Incidents per 1,000 structures	2.84	4.11	9.98	3.78	8.13	3.58
Residential Structure fires per 1,000 population Served	0.60	0.83	1.25	0.89	1.76	0.94
Arson Incidents	62	130.8	21		18	
Residential Arson Incidents per 10,000 residents	4.44	0.90	1.52	1.83	1.32	1
Total Commercial & Industrial Fire Incidents	20.00		N/A		16.00	
Total Commercial & Industrial Fire Incidents per 1,000 commercial structures	4.13	11.5	3.3	13.7	9.29	12.86
False Alarm as Percentage of Total Fire & Non-Fire Incidents	N/A	46.20%	15%	20.4%	16.2%	16.45%
Fire Incidents Involving Nonstructure per 1,000 population served	4.73	2.60	0.36	2.61	2.71	2.33
Total Non-Fire Incidents per 1,000 Population	74.82	77.90	68.00	69.00	52.00	79.64
Total Fire Incidents per 1,000 population served		3.60	2.30	3.70		
HazMat Incidents per 10,000 population	N/A	10.2	33	9.9	1	9.66
FIRE INSPECTION AND RISK REDUCTION						
Structures Inspected	N/A	8718	986	2541	N/A	1928
Occupancies Inspected	N/A		417	5034	N/A	1272
Percentage of Structures Inspected	N/A		9%		N/A	36%
Fire Incidents with determined causes				304		69%
Inspection Types						
Regular	N/A		80	3644	N/A	1914
Reinspection	N/A		1453	6753	N/A	4080
Special	N/A		119	696	N/A	387
Community Programs	PERCENT REPORTING TRUE					
Smoke detector installation	TRUE	76%	TRUE	73%	TRUE	64%
Blood pressure Screening	FALSE	62%	FALSE	58%	FALSE	45%
CPR classes	FALSE	49%	FALSE	50%	FALSE	41%
Immunizations	FALSE	16%	FALSE	20%	FALSE	64%

GENERAL FUND BUDGET

FIRE DEPARTMENT

PROGRAM HIGHLIGHTS

FY 2010-2011 GOALS

- 1) Submit a Capital Budget Request for two new Fire Pumper Engines to replace two older engines that are nearing the end of their status as front line apparatus. Submit a Capital Budget Request for one new 100' ladder truck to replace a 1992 rebuilt Baker tower ladder which is rapidly reaching the end of its useful service life as a reserve ladder truck. Submit a Capital Budget Request for a purchase of a parcel of land in the North End that would be suitable for the construction of a new Station 12 to replace the current station that is nearly 100 years old.
- 2) The Fire Department this spring is prepared to have our new 28' Fireboat in service with a sufficient number of qualified employees properly trained in the safe operation of the boat.
- 3) Conduct promotional examination for the positions of Fire Marshal, Senior Inspector, Assistant Fire Chief, Superintendent of Maintenance and Assistant Superintendent of Maintenance.
- 4) Develop and administer a Fire Department entrance examination in order to fill approximately 35 vacancies and bring the department to its full budgeted strength.
- 5) Continue to market our Safe Asleep program, which is currently in the fourth year of the five year grant, by getting the word out to the residents of the City of Bridgeport as to the importance of working smoke alarms in their homes. The project to date has installed over 22,500 smoke alarms in homes of Bridgeport residents.
- 6) Continue implementation of *Ready Bridgeport*, a citywide preparedness initiative and trained volunteer recruitment. Collaborating with NYC Office of Emergency Management and Ready.Gov on this initiative.
- 7) Continue to work with our Specific Needs/Vulnerable Population, Red Cross, Social Services, Health Department and other local agencies to ensure accountability, emergency preparedness, emergency planning, and mass care availability for those residents with specific needs.
- 8) Work with the Bridgeport Police Department Animal Control Officer to ensure proper animal preparedness procedures and planning is in place in the event of an emergency or hazard.
- 9) Continue implementation of our City's Reverse 911 Community Alerting program.
- 10) Continue to lead and support emergency management & homeland security initiatives, grants and programs that will better prepare our city and region.
- 11) Enhance the City Emergency Operations Center technology efforts, to ensure state of the art technology is utilized when preparing for all types of hazards including terrorism.
- 12) Work with the City Council to adopt ordinances to ensure business and community emergency prevention, preparedness, response and recovery.
- 13) Continue implementation of the City of Bridgeport Credentialing and building security program. The Implementation of the Bridgeport Credentialing and Building Security Program is to continue the initiatives to support Homeland Security Presidential Directive 7 Protection of Critical Infrastructures and Key Resources. In 2004 Bridgeport OEMHS in conjunction with Police, Fire and Public Facilities conducted security assessments of City Buildings to determine strengths and weaknesses as well as priorities of Continuity of Government Operations. One goal is to have all city employees credentialed with uniformed Identification badges so that visitors can easily identify city workers in the event assistance is required and first responders can identify those persons working at a city building for accountability purposes in the event of emergencies. The second goal was to begin securing the facilities to minimize any hazards that may occur with video cameras and access control systems. For the purpose of security efficiency, the objective is to have one access card for all city buildings, uniformed credentials and security cameras migrated into one system, which will be located at our most secured site. Currently Fire Headquarters, Police Head Quarters, Emergency Communications and Operations Center, Public Health Department, Police Training Facility and City Hall were the first phase. Additional phases will include City Hall Annex, McLevy Hall, Parks and Recreation, and other City sites.

FY 2009-2010 GOAL STATUS

- 1) Submit a Capital Budget Request for a new Rescue truck that will replace a 1992 Pierce Rescue vehicle that currently has high mileage/engine hours and has seen heavy service.
6 MONTH STATUS: Capital Projects were never adopted and approved by the City Council for 2009-2010. The new Rescue truck was submitted in an application to the Federal Government's

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FIRE DEPARTMENT

PROGRAM HIGHLIGHTS

assistance to firefighters grant. We have not been notified as of yet as to whether we have been awarded.

- 2) Submit in the Fire Department Capital Budget a request for a new Pumper and Ladder truck to replace older vehicles that are nearing the end of their status as front line apparatus.
6 MONTH STATUS: Capital Projects were never adopted and approved by the City Council for 2009-2010.
- 3) Continue boat training through the US Coast Guard in order to have the required amount of qualified personnel trained to effectively operate the Fire Department's new Fireboat.
6 MONTH STATUS: Initial rounds of training have been completed and a sufficient number of employees have been trained in the proper procedures required to safely operate the new Fire Boat and it is expected to be in service in the spring of 2010.
- 4) Submit in the Capital Budget a request for a land purchase in the North End of the City to eventually build a new Fire Station for Engine Company 12 to replace the current station that is almost 100 years old and has needed numerous repairs.
6 MONTH STATUS: This Capital request was never adopted and approved by the City Council for 2009-2010 and will be resubmitted in the 2010-2011 Capital Budget Request.
- 5) Continue conducting promotional exams for the positions of Fire Marshall, Senior Inspector, Superintendent of Maintenance and Assistant Superintendent of Maintenance.
6 MONTH STATUS: These examinations are currently being worked on by Civil Service and are expected to be given during 2010.
- 6) Develop and administer a Fire Department entrance examination in order to fill approximately 24 vacancies and bring the department to its full budgeted strength.
6 MONTH STATUS: Civil Service is currently working on developing an entrance examination. The Fire Department is currently short 35 employees which would bring the department to its full authorized strength.
- 7) Continue to market our Safe Asleep program by getting the word out to the residents of the City as to the importance of working smoke alarms and providing the number to call to have a free smoke alarm installed in your home.
6 MONTH STATUS: We are currently in the fourth year of this five year grant that was received from the Centers for Disease Control and to date have installed over 22,500 smoke alarms in homes of Bridgeport residents.
- 8) Implement *Prepare Bridgeport* program throughout the community, a preparedness and awareness program designed to ready our community for all hazards and to recruit volunteers willing to assist when needed in disaster situations.
6 MONTH STATUS: We just signed a Memorandum of Understanding in January 2010 partnering with New York City Office of Emergency Management and Ready.Gov for utilization of brochures, videos, and other literature.
- 9) Update the Office of Emergency & Homeland Security website to be an informational gateway for the entire community.
6 MONTH STATUS: Website is 90% completed we are just waiting on some technical matters to be resolved by website vendor and ITS. It will be one of the most informative websites in Connecticut.
- 10) Continue to lead and support emergency management & homeland security initiatives/grants that will better prepare our city and region.
6 MONTH STATUS: Currently are working on applications and/or submittals for our regional Urban Area Security Initiative Grant, Regional Homeland Security Grant, Port Security Grant,

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FIRE DEPARTMENT

PROGRAM HIGHLIGHTS

EOC Grant, and other homeland security grants that will enhance our abilities to prevent, prepare, respond and recover from all types of hazards.

- 11) Implement an educational program on the Reverse 911 Community Alerting System and Fairfield County Business Alerting System currently in place.

6 MONTH STATUS: Waiting to finalize literature with the Mayor's office and kickoff our community initiative.

- 12) Conduct two large scale exercises and numerous tabletop drills on specific hazards that can impact our community.

6 MONTH STATUS: We currently participated in a hurricane and terrorism drill with our region and state. We will be conducting three communications drills before July 31, 2010 in our region.

- 13) Enhance the membership of the Emergency Management & Homeland Security Preparedness Committee.

6 MONTH STATUS: We currently are increasing our business and specific needs emergency support functions. In addition, we will be enhancing our places of worship membership in the next two months.

FY 2009-2010 ADDITIONAL ACCOMPLISHMENTS

- 1) Acquired a new 17' Zodiac Fire-Rescue boat through a Federal Government Port Security Grant that will be used for water rescues in the Pequonnock River and Bridgeport Harbor.
- 2) Sent out Spare Engine 4 for refurbishment which consisted of replacement of the engine, transmission, water tank, rebuilding of the fire pump and repairing and painting of the body at a cost of approximately \$130,000.
- 3) As of December 2009, The Fire Department Safe Asleep program in conjunction with our partners in the grant, Americorps, has installed over 22,500 smoke alarms in homes that otherwise did not have working smoke alarms. This has had a huge impact on fire safety both in reducing fire fatalities as well as mitigating property loss. The importance of the program in a community like Bridgeport's, in which 31% of housing stock was built before 1939, is significant.
- 4) The Fire Department has received a grant from FEMA that will provide funding for 75% of the costs to repair the boat launching ramp behind Fire Headquarters that was damaged by a Nor'easter storm in 2007. Repairs are estimated at approximately \$325,000.
- 5) The Office of Emergency Management and Homeland Security (OEMHS) received a \$15,000 grant from FEMA/CT DEMHS to enhance Emergency Operations Center (EOC) functionality and operations.
- 6) OEMHS worked with FEMA to obtain citywide reimbursement for the Nor'easter of 2007, which included reimbursement for the boat ramp at fire headquarters; Seaside, Beardsley and Went Field Parks damage, and numerous home and business owners and their incurred damage.
- 7) Led an effort to bring together all three Connecticut Ports (Bridgeport, New Haven and New London) to better collaborate, plan and prepare together so that there is a seamless means of information sharing.
- 8) Our OEMHS Director was nominated again for the Northeast States Emergency Consortium CT Emergency Manager of the Year award. His 10th year in a row for a nomination.
- 9) Assisted Bridgeport Hospital, Sacred Heart University and University of Bridgeport in obtaining Non-Profit UASI (Urban Areas Security Initiative) Grants to enhance their security capabilities.
- 10) Conducted over 275 community outreach and preparedness seminars throughout Bridgeport and our region.

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FIRE DEPARTMENT

APPROPRIATION SUPPLEMENT

ORG	OBJECT DESC	FY2009	FY2010	FY2011	FY2011	VARIANCE TO
		ACTUAL	BUDGET	MAYOR PROPOSED	COUNCIL ADOPTED	FY2010 BUDGET
'01260000	FIRE DEPARTMENT ADMINISTRATION	23,097,914	50,347,790	25,566,055	25,566,055	-24,781,735
	'51000 FULL TIME EARNED PAY	17,514,894	17,297,943	0	0	-17,297,943
	51028 FT RETROACTIVE PAY	20	0	0	0	0
	'51102 LONG TERM ACTING PAY	17,863	15,600	0	0	-15,600
	'51106 REGULAR STRAIGHT OVERTIME	-11,519	4,000	4,000	4,000	0
	'51108 REGULAR 1.5 OVERTIME PAY	2,921,498	2,194,976	3,100,000	3,100,000	905,024
	'51110 TEMP ACTING 1.5X OVERTIME	1,791	3,800	3,800	3,800	0
	'51116 HOLIDAY 2X OVERTIME PAY	194	1,500	1,500	1,500	0
	'51118 STAND-BY PAY	96,970	104,700	104,700	104,700	0
	51120 STAND-BY PAY 1.5X OVERTIME	5	0	0	0	0
	'51122 SHIFT 2 - 1.5X OVERTIME	0	70,000	70,000	70,000	0
	'51126 FIREWATCH OVERTIME	82,254	80,000	80,000	80,000	0
	'51134 TEMP SHIFT 2 DIFFERENTIAL	401,348	387,846	387,846	387,846	0
	'51138 NORMAL STNDRD SHIFT DIFFER	-1,285	1,428	1,428	1,428	0
	'51140 LONGEVITY PAY	353,550	380,000	0	0	-380,000
	51141 EMT CERTIFICATE PAY	95,225	0	0	0	0
	'51302 TEMPORARY ACTING PAY	223,610	263,977	0	0	-263,977
	51308 FT GRIEV/ARB AWARD PAY RETIREM	5,512	0	0	0	0
	'51318 PERSONAL DAY PAYOUT RETIREMENT	0	1,130,250	1,130,250	1,130,250	0
	'51322 HOLIDAY PAYOUT RETIREMENT	39,522	35,000	35,000	35,000	0
	'51324 LONGEVITY RETIREMENT	0	35,000	35,000	35,000	0
	'52252 H & H MEDICAL - FIRE	0	711,000	719,400	719,400	8,400
	'52256 H & H INDEMNITY FIRE	0	682,000	759,000	759,000	77,000
	'52268 WORKERS' COMP INDM - FIRE	0	549,000	575,100	575,100	26,100
	'52284 WORKERS' COMP MED - FIRE	0	850,000	760,200	760,200	-89,800
	'52360 MEDICARE	0	254,445	0	0	-254,445
	'52399 UNIFORM ALLOWANCE	267,100	300,000	0	0	-300,000
	'52504 MERF PENSION EMPLOYER CONT	0	12,465	0	0	-12,465
	'52510 FIRE PENSION FUND	0	2,718,404	0	0	-2,718,404
	'52514 NORMAL COST- PENSION PLAN	0	1,365,572	1,365,572	1,365,572	0
	'52917 HEALTH INSURANCE CITY SHARE	0	4,415,161	0	0	-4,415,161
	'53200 PRINCIPAL & INTEREST DEBT SERV	0	381,503	380,643	380,643	-860
	'53201 PRIN / INTEREST PENSION A	0	14,831,430	14,831,942	14,831,942	512
	'53435 PROPERTY INSURANCE	4,460	8,998	8,998	8,998	0
	'53605 MEMBERSHIP/REGISTRATION FEES	3,660	5,455	5,455	5,455	0
	'53610 TRAINING SERVICES	45,760	41,371	41,371	41,371	0
	'53715 PAGING SERVICES	3,666	3,500	3,500	3,500	0
	'53720 TELEPHONE SERVICES	53,135	65,638	65,638	65,638	0
	'53750 TRAVEL EXPENSES	0	28	21	21	-7
	'53905 EMP TUITION AND/OR TRAVEL REIM	8,095	23,029	23,029	23,029	0
	'54010 AUTOMOTIVE PARTS	65,718	81,095	82,095	82,095	1,000
	'54020 COMPUTER PARTS	0	223	223	223	0
	'54025 ROADWAY PARTS	167	179	135	135	-44
	'54505 ARTS & CRAFT SUPPLIES	50	20	15	15	-5
	'54530 AUTOMOTIVE SUPPLIES	5,393	4,176	4,176	4,176	0
	'54535 TIRES & TUBES	20,116	30,489	25,100	25,100	-5,389
	'54545 CLEANING SUPPLIES	3,641	3,064	2,664	2,664	-400
	'54550 COMPUTER SOFTWARE	0	9,367	7,767	7,767	-1,600
	'54555 COMPUTER SUPPLIES	5,067	4,887	4,887	4,887	0
	'54560 COMMUNICATION SUPPLIES	19,202	20,813	20,813	20,813	0
	'54570 ELECTRONIC SUPPLIES	677	427	427	427	0
	'54580 SCHOOL SUPPLIES	0	18	13	13	-5
	'54595 MEETING/WORKSHOP/CATERING FOOD	995	1,354	1,354	1,354	0

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FIRE DEPARTMENT

APPROPRIATION SUPPLEMENT

ORG	OBJECT DESC	FY2009	FY2010	FY2011	FY2011	VARIANCE TO
		ACTUAL	BUDGET	MAYOR PROPOSED	COUNCIL ADOPTED	FY2010 BUDGET
'01260000	FIRE DEPARTMENT ADMINISTRATION	23,097,914	50,347,790	25,566,055	25,566,055	-24,781,735
	'54600 FOOD SERVICE SUPPLIES	42	41	31	31	-10
	54605 FURNISHINGS	212	0	0	0	0
	'54610 DIESEL	72,374	70,000	70,000	70,000	0
	'54615 GASOLINE	27,588	47,552	47,552	47,552	0
	'54630 OTHER FUELS	82	365	275	275	-90
	'54635 GASES AND EQUIPMENT	4,694	4,802	3,802	3,802	-1,000
	'54640 HARDWARE/TOOLS	29,919	15,934	15,934	15,934	0
	'54650 LANDSCAPING SUPPLIES	180	20	15	15	-5
	'54665 LAUNDRY SUPPLIES	0	229	172	172	-57
	'54670 MEDICAL SUPPLIES	5,934	2,955	2,955	2,955	0
	'54675 OFFICE SUPPLIES	13,835	13,137	13,137	13,137	0
	'54680 OTHER SUPPLIES	1,743	3,239	3,239	3,239	0
	'54695 PHOTOGRAPHIC SUPPLIES	151	414	315	315	-99
	'54700 PUBLICATIONS	3,789	3,260	2,750	2,750	-510
	'54705 SUBSCRIPTIONS	2,011	1,149	1,149	1,149	0
	'54720 PAPER AND PLASTIC SUPPLIES	469	129	100	100	-29
	'54740 TEXTILE SUPPLIES	0	2,180	1,000	1,000	-1,180
	'54745 UNIFORMS	20,345	16,503	13,500	13,500	-3,003
	'54750 TRANSPORTATION SUPPLIES	1,119	405	405	405	0
	'54755 TRAFFIC CONTROL PRODUCTS	88	612	500	500	-112
	'54770 SALE OF SURPLUS/OBSOLETE ITE	0	146	110	110	-36
	'55035 AUTOMOTIVE SHOP EQUIPMENT	1,320	1,347	1,347	1,347	0
	'55050 CLEANING EQUIPMENT	263	3,095	2,500	2,500	-595
	'55055 COMPUTER EQUIPMENT	6,640	7,391	7,391	7,391	0
	'55075 SCHOOL EQUIPMENT	0	90	90	90	0
	'55080 ELECTRICAL EQUIPMENT	2,825	2,374	2,374	2,374	0
	'55095 FOOD SERVICE EQUIPMENT	716	1,134	1,134	1,134	0
	'55110 HVAC EQUIPMENT	1,103	861	650	650	-211
	'55120 LANDSCAPING EQUIPMENT	799	832	625	625	-207
	'55135 MEDICAL EQUIPMENT	4,102	16,855	4,663	4,663	-12,192
	'55150 OFFICE EQUIPMENT	4,431	8,671	8,671	8,671	0
	'55155 OFFICE EQUIPMENT RENTAL/LEAS	1,122	2,770	2,770	2,770	0
	'55160 PHOTOGRAPHIC EQUIPMENT	1,305	261	225	225	-36
	'55175 PUBLIC SAFETY EQUIPMENT	208,401	206,620	206,620	206,620	0
	'55190 ROADWAY EQUIPMENT	0	450	350	350	-100
	'55205 TRANSPORTATION EQUIPMENT	767	862	862	862	0
	'55210 TESTING EQUIPMENT	0	312	312	312	0
	'55215 WELDING EQUIPMENT	543	650	500	500	-150
	'55510 OTHER FURNITURE	1,780	3,190	2,180	2,180	-1,010
	'55530 OFFICE FURNITURE	562	12,101	5,000	5,000	-7,101
	'56035 TOWING SERVICES	1,539	3,525	3,525	3,525	0
	'56055 COMPUTER SERVICES	4,776	25,000	25,000	25,000	0
	'56060 CONSTRUCTION SERVICES	59,831	66,495	66,495	66,495	0
	'56065 COMMUNICATION EQ MAINT SVCS	12,595	13,500	13,500	13,500	0
	'56115 HUMAN SERVICES	2,602	11,309	11,309	11,309	0
	'56140 LAUNDRY SERVICES	4,026	7,900	7,900	7,900	0
	'56155 MEDICAL SERVICES	28,445	29,308	24,500	24,500	-4,808
	'56170 OTHER MAINTENANCE & REPAIR S	18,161	30,704	25,000	25,000	-5,704
	'56175 OFFICE EQUIPMENT MAINT SRVCS	6,967	5,330	5,330	5,330	0
	'56180 OTHER SERVICES	2,442	2,475	2,475	2,475	0
	'56190 FILM PROCESSING SERVICES	306	964	964	964	0
	'56205 PUBLIC SAFETY SERVICES	119,790	124,162	124,162	124,162	0
	'56215 REFUSE SERVICES	0	5,000	1,900	1,900	-3,100
	'56245 TESTING SERVICES	6,473	5,909	3,800	3,800	-2,109
	'56250 TRAVEL SERVICES	0	862	650	650	-212
	'59005 VEHICLE MAINTENANCE SERVICES	160,354	181,278	181,278	181,278	0

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FIRE DEPARTMENT

APPROPRIATION SUPPLEMENT

ORG	OBJECT DESC	FY2009 ACTUAL	FY2010 BUDGET	FY2011 MAYOR PROPOSED	FY2011 COUNCIL ADOPTED	VARIANCE TO FY2010 BUDGET
'01261000	FIRE ENGINE 1	0	0	1,450,352	1,450,352	1,450,352
	'51000 FULL TIME EARNED PAY	0	0	920,951	920,951	920,951
	'51140 LONGEVITY PAY	0	0	14,025	14,025	14,025
	'52360 MEDICARE	0	0	12,156	12,156	12,156
	'52399 UNIFORM ALLOWANCE	0	0	28,400	28,400	28,400
	'52510 FIRE PENSION FUND	0	0	227,651	227,651	227,651
	'52917 HEALTH INSURANCE CITY SHARE	0	0	247,169	247,169	247,169
'01263000	FIRE LADDER 5	0	0	2,023,003	2,023,003	2,023,003
	'51000 FULL TIME EARNED PAY	0	0	1,277,674	1,277,674	1,277,674
	'51140 LONGEVITY PAY	0	0	20,100	20,100	20,100
	'52360 MEDICARE	0	0	20,060	20,060	20,060
	'52385 SOCIAL SECURITY	0	0	2,686	2,686	2,686
	'52399 UNIFORM ALLOWANCE	0	0	44,375	44,375	44,375
	'52510 FIRE PENSION FUND	0	0	348,805	348,805	348,805
	'52917 HEALTH INSURANCE CITY SHARE	0	0	309,303	309,303	309,303
'01264000	FIRE RESCUE 5	0	0	1,659,463	1,659,463	1,659,463
	'51000 FULL TIME EARNED PAY	0	0	1,021,161	1,021,161	1,021,161
	'51140 LONGEVITY PAY	0	0	24,075	24,075	24,075
	'52360 MEDICARE	0	0	15,280	15,280	15,280
	'52385 SOCIAL SECURITY	0	0	2,686	2,686	2,686
	'52399 UNIFORM ALLOWANCE	0	0	33,725	33,725	33,725
	'52510 FIRE PENSION FUND	0	0	278,778	278,778	278,778
	'52917 HEALTH INSURANCE CITY SHARE	0	0	283,758	283,758	283,758
'01265000	FIRE ENGINE 3	0	0	1,440,588	1,440,588	1,440,588
	'51000 FULL TIME EARNED PAY	0	0	922,996	922,996	922,996
	'51140 LONGEVITY PAY	0	0	19,200	19,200	19,200
	'52360 MEDICARE	0	0	12,853	12,853	12,853
	'52385 SOCIAL SECURITY	0	0	2,686	2,686	2,686
	'52399 UNIFORM ALLOWANCE	0	0	31,950	31,950	31,950
	'52510 FIRE PENSION FUND	0	0	227,380	227,380	227,380
	'52917 HEALTH INSURANCE CITY SHARE	0	0	223,523	223,523	223,523
'01266000	FIRE ENGINE 4	0	0	1,544,606	1,544,606	1,544,606
	'51000 FULL TIME EARNED PAY	0	0	991,621	991,621	991,621
	'51140 LONGEVITY PAY	0	0	18,000	18,000	18,000
	'52360 MEDICARE	0	0	13,037	13,037	13,037
	'52399 UNIFORM ALLOWANCE	0	0	28,400	28,400	28,400
	'52510 FIRE PENSION FUND	0	0	244,207	244,207	244,207
	'52917 HEALTH INSURANCE CITY SHARE	0	0	249,341	249,341	249,341
'01267000	FIRE ENGINE 7	0	0	1,489,443	1,489,443	1,489,443
	'51000 FULL TIME EARNED PAY	0	0	926,400	926,400	926,400
	'51140 LONGEVITY PAY	0	0	15,825	15,825	15,825
	'52360 MEDICARE	0	0	14,073	14,073	14,073
	'52399 UNIFORM ALLOWANCE	0	0	28,400	28,400	28,400
	'52510 FIRE PENSION FUND	0	0	252,909	252,909	252,909
	'52917 HEALTH INSURANCE CITY SHARE	0	0	251,836	251,836	251,836
'01268000	FIRE LADDER 11	0	0	1,898,326	1,898,326	1,898,326
	'51000 FULL TIME EARNED PAY	0	0	1,163,987	1,163,987	1,163,987
	'51140 LONGEVITY PAY	0	0	19,350	19,350	19,350
	'52360 MEDICARE	0	0	16,808	16,808	16,808
	'52399 UNIFORM ALLOWANCE	0	0	35,500	35,500	35,500
	'52510 FIRE PENSION FUND	0	0	317,768	317,768	317,768
	'52917 HEALTH INSURANCE CITY SHARE	0	0	344,913	344,913	344,913

GENERAL FUND BUDGET

FIRE DEPARTMENT

APPROPRIATION SUPPLEMENT

ORG	OBJECT DESC	FY2009	FY2010	FY2011	FY2011	VARIANCE TO
		ACTUAL	BUDGET	MAYOR PROPOSED	COUNCIL ADOPTED	FY2010 BUDGET
'01269000	FIRE ENGINE 6	0	0	1,447,555	1,447,555	1,447,555
	'51000 FULL TIME EARNED PAY	0	0	922,996	922,996	922,996
	'51140 LONGEVITY PAY	0	0	16,950	16,950	16,950
	'52360 MEDICARE	0	0	12,935	12,935	12,935
	'52399 UNIFORM ALLOWANCE	0	0	28,400	28,400	28,400
	'52510 FIRE PENSION FUND	0	0	237,358	237,358	237,358
	'52917 HEALTH INSURANCE CITY SHARE	0	0	228,916	228,916	228,916
'01270000	FIRE LADDER 6	0	0	1,729,877	1,729,877	1,729,877
	'51000 FULL TIME EARNED PAY	0	0	1,059,826	1,059,826	1,059,826
	'51140 LONGEVITY PAY	0	0	17,625	17,625	17,625
	'52360 MEDICARE	0	0	16,110	16,110	16,110
	'52399 UNIFORM ALLOWANCE	0	0	33,725	33,725	33,725
	'52510 FIRE PENSION FUND	0	0	289,333	289,333	289,333
	'52917 HEALTH INSURANCE CITY SHARE	0	0	313,258	313,258	313,258
'01271000	FIRE ENGINE 10	0	0	1,441,844	1,441,844	1,441,844
	'51000 FULL TIME EARNED PAY	0	0	916,188	916,188	916,188
	'51140 LONGEVITY PAY	0	0	18,150	18,150	18,150
	'52360 MEDICARE	0	0	12,185	12,185	12,185
	'52399 UNIFORM ALLOWANCE	0	0	28,400	28,400	28,400
	'52510 FIRE PENSION FUND	0	0	250,122	250,122	250,122
	'52917 HEALTH INSURANCE CITY SHARE	0	0	216,799	216,799	216,799
'01272000	FIRE LADDER 10	0	0	2,061,266	2,061,266	2,061,266
	'51000 FULL TIME EARNED PAY	0	0	1,294,304	1,294,304	1,294,304
	'51140 LONGEVITY PAY	0	0	26,025	26,025	26,025
	'52360 MEDICARE	0	0	18,888	18,888	18,888
	'52399 UNIFORM ALLOWANCE	0	0	40,825	40,825	40,825
	'52510 FIRE PENSION FUND	0	0	353,345	353,345	353,345
	'52917 HEALTH INSURANCE CITY SHARE	0	0	327,879	327,879	327,879
'01273000	FIRE ENGINE 12	0	0	1,391,032	1,391,032	1,391,032
	'51000 FULL TIME EARNED PAY	0	0	867,852	867,852	867,852
	'51140 LONGEVITY PAY	0	0	17,850	17,850	17,850
	'52360 MEDICARE	0	0	13,857	13,857	13,857
	'52385 SOCIAL SECURITY	0	0	2,686	2,686	2,686
	'52399 UNIFORM ALLOWANCE	0	0	28,400	28,400	28,400
	'52510 FIRE PENSION FUND	0	0	236,925	236,925	236,925
	'52917 HEALTH INSURANCE CITY SHARE	0	0	223,462	223,462	223,462
'01274000	FIRE ENGINE 15	0	0	1,445,919	1,445,919	1,445,919
	'51000 FULL TIME EARNED PAY	0	0	926,400	926,400	926,400
	'51140 LONGEVITY PAY	0	0	21,000	21,000	21,000
	'52360 MEDICARE	0	0	13,867	13,867	13,867
	'52385 SOCIAL SECURITY	0	0	2,686	2,686	2,686
	'52399 UNIFORM ALLOWANCE	0	0	30,175	30,175	30,175
	'52510 FIRE PENSION FUND	0	0	252,909	252,909	252,909
	'52917 HEALTH INSURANCE CITY SHARE	0	0	198,882	198,882	198,882
'01275000	FIRE ENGINE 16	0	0	1,681,082	1,681,082	1,681,082
	'51000 FULL TIME EARNED PAY	0	0	1,069,225	1,069,225	1,069,225
	'51140 LONGEVITY PAY	0	0	19,875	19,875	19,875
	'52360 MEDICARE	0	0	16,825	16,825	16,825
	'52385 SOCIAL SECURITY	0	0	2,686	2,686	2,686
	'52399 UNIFORM ALLOWANCE	0	0	35,500	35,500	35,500
	'52510 FIRE PENSION FUND	0	0	280,015	280,015	280,015
	'52917 HEALTH INSURANCE CITY SHARE	0	0	256,956	256,956	256,956
'01276000	FIRE UNASSIGNED	0	0	5,002,857	5,002,857	5,002,857
	'51000 FULL TIME EARNED PAY	0	0	3,434,809	3,434,809	3,434,809
	'51140 LONGEVITY PAY	0	0	79,050	79,050	79,050
	'52360 MEDICARE	0	0	43,893	43,893	43,893
	'52385 SOCIAL SECURITY	0	0	8,277	8,277	8,277
	'52399 UNIFORM ALLOWANCE	0	0	94,075	94,075	94,075
	'52504 MERF PENSION EMPLOYER CONT	0	0	36,870	36,870	36,870
	'52510 FIRE PENSION FUND	0	0	633,339	633,339	633,339
	'52917 HEALTH INSURANCE CITY SHARE	0	0	672,544	672,544	672,544

GENERAL FUND BUDGET

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