

ADMINISTRATIVE & OFFICE FACILITIES	Bridgeport	ICMA	Bridgeport	ICMA	Bridgeport	ICMA
ICMA Measures are 2008 measures of mean response	CT	2006	CT	2007	CT	2008
* indicate measure limited to Cities with population of <100,000	2006		2007		2008	Mid-year Report
Population	139,529		137,912		136,282	
4.1 FTE Facilities Staff	39.80	41.1	50.3	46.5	50.63	35.6
4.1 # of Facilities Maintained	46	111.6	47	128.4	47	123
4.2 Total Square feet of facilities operated and maintained	1,392,609	1,896,412	1,165,129	595,893	1,170,916	1,972,921
4.7 Expenditures per square foot: Custodian in-house	\$1.31	\$1.98	\$1.62	\$1.81	\$1.63	1.89
4.7 Expenditures per square foot: Custodial contract	N/A	\$0.96	\$0.06	\$1.14	\$0.06	1.09
4.8 Number of emergency requests for service - Emergency custodial	2,984	365.45	2,786	425	2,804	34
4.8 Number of non-emergency requests for service - Non-emergency custodial	895	823.57	9,087	1,126	9,104	217
4.8 Number of emergency requests for service - Emergency custodial per 100,000 SqFt	214	54.77	239.12	71	239	11
4.8 # of non-emergency requests for service - Nonemergency per 100,000 SqFt	64	196.31	779.91	138	777.5	35
4.12 Repair expenditures per sq. ft in-house: All facilities	N/A	\$1.92	\$1.15	\$1.66	\$1.15	\$1.70
4.12 Repair expenditures per sq. ft contractual: All facilities	N/A	\$0.55	\$0.26	\$0.68	\$0.33	\$0.48
4.13 Repair requests per 100,000 Sq Ft: emergency	38	43.8	42	42.20	N/A	16
4.13 Repair requests per 100,000 Sq Ft: non-emergency	183	434.6	212	442.90	N/A	342
4.14 Response time: non-emergency repairs	1.50	3.74	1.50	3.30	1.50	5.23
4.16 Total Electricity Expenditures	\$3,887,450	\$2,542,112	\$3,026,540	\$3,083,541	\$3,503,936	\$2,802,831
4.16 Total Natural Gas Expenditures	\$1,215,279	\$604,842	\$1,293,506	\$799,801	\$1,271,233	\$1,049,168
4.16 Total heat/cool/energy expenditures (not incl water, sewer, or other non-energy)	\$5,108,774	\$2,950,982	\$4,327,313	\$4,272,434	\$4,782,658	\$5,892,211
4.16 Degree days - Number of cooling degree days during the fiscal year	1,044	2,363	879	1,829	949	3,064
4.16 Degree days - Number of heating degree days during the fiscal year	5,033	2,691	5,130	3,455	4,925	2,546

2008 mid-year report is based on 17 jurisdictions with a population <100,000.