



On May 14, 2014 the City Council adopted the fiscal year 2014-2015 General Fund budget for the City of Bridgeport. The adopted budget shall commence on July 1, 2014 and remain in effect until June 30, 2015.

Bill Finch

MAYOR

Andrew Nunn
Chief Administrative Officer

Thomas R. Sherwood
Director, Policy & Management

Adam Wood
Mayor's Chief of Staff

Anne Kelly-Lenz
Director of Finance

Office of Policy & Management

Mark Anaeto, Maria Lage, Gisela Moura, Maria Pia Ramadanovic, Beth Royer

City Council President

Thomas C. McCarthy 133rd District

Committee on Budget and Appropriations

Susan Brannelly, Co-Chair 130th District
Michael Marella, Jr., Co-Chair 138th District
Lydia Martinez 137th District
AmyMarie Vizzo-Paniccia 134th District
Patricia Swain 132nd District
Howard Austin, Sr. 133rd District
Denese Taylor-Moye 131st District

City Council Members

Rick Torres 130th District
Jack Banta 131st District
Robert Halstead 132nd District
Michelle A. Lyons 134th District
Mary McBride-Lee / Richard Salter, Sr. 135th District
Richard DeJesus/Alfredo Castillo 136th District
Milta Feliciano 137th District
Richard Paoletto, Jr. 138th District
Eneida Martinez-Walker/James Holloway 139th District

Thanks to the following agencies and departments that participated in the budget process:

Office of the City Clerk
Department of Finance
Office of the Comptroller
Legislative Services
City of Bridgeport Department Heads
City of Bridgeport Print Shop



Together we are making Bridgeport the cleanest, greenest, safest, most affordable city, with schools and neighborhoods that improve each year.

This year's budget is printed on Environment Premium Recycled Paper, which is green seal certified, 100% post-consumer recycled paper processed chlorine free and made with 100% certified renewable energy.





GOVERNMENT FINANCE OFFICERS ASSOCIATION

*Distinguished
Budget Presentation
Award*

PRESENTED TO

**City of Bridgeport
Connecticut**

For the Fiscal Year Beginning

July 1, 2013

A handwritten signature in cursive script, reading "Jeffrey R. Egan".

Executive Director

FY 2014-2015 ADOPTED GENERAL FUND BUDGET
GFOA BUDGET AWARD

The Government Finance Officers Association of the United States and Canada (GFOA) presented a Distinguished Budget Presentation Award to the City of Bridgeport, Connecticut for the Annual Budget beginning July 01, 2013. In order to receive this award, a governmental unit must publish a budget document that meets program criteria as a policy document, as an operating guide, as a financial plan, and as a communication device.

This award is valid for a period of one year only. We believe our current budget continues to conform to program requirements, and we will be submitting it to GFOA to determine its eligibility for another award this year.



The Government Finance Officers Association
of the United States and Canada

presents this

CERTIFICATE OF RECOGNITION FOR BUDGET PREPARATION

to

Thomas R. Sherwood
Director, Office of Policy & Management
City of Bridgeport, Connecticut



The Certificate of Recognition for Budget Preparation is presented by the Government Finance Officers Association to those individuals who have been instrumental in their government unit achieving a Distinguished Budget Presentation Award. The Distinguished Budget Presentation Award, which is the highest award in governmental budgeting, is presented to those government units whose budgets are judged to adhere to program standards.

Executive Director

Handwritten signature of Jeffrey R. Egan in black ink.

Date November 11, 2013

FY 2014-2015 ADOPTED GENERAL FUND BUDGET
MAYOR'S TRANSMITTAL LETTER



BILL FINCH
Mayor

April 1, 2014

Members of the City Council:

I am honored to present the Proposed Budget for the City of Bridgeport for Fiscal Year 2014-15, for your review and consideration.

This year's budget reflects the hard work between city government and the taxpayers we serve. We're providing top-notch services to people living and working in the Park City. We're also developing our economy, creating jobs, fighting climate change, building new schools, and making our streets safer.

But the past several years have not been easy. Our city has been forced to make tough, but necessary decisions on everything from soaring pension and health care costs to cutting back on workers and overtime, doing more with much less.

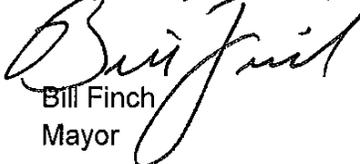
These tough choices have resulted in a much stronger Bridgeport. And this budget continues to strengthen our city.

This year, I am proposing a budget that protects our neighborhoods, ensures workers are being compensated at a level where they can make ends meet, and gives our school board more autonomy in their effort to make schools better for our kids and grandkids.

The end result of this year's budget is a spending increase of one-percent, and a less than two percent tax increase on Bridgeport residents.

Over the past six years, I have proven to you an unwavering commitment to fiscal responsibility. And working together with you, the City Council, we will continue ensuring that Bridgeport taxpayers are receiving top-notch government services that function in a fiscally responsible manner, bettering their lives each and every day.

Respectfully submitted,


Bill Finch
Mayor

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FY 2014 – 2015 ADOPTED GENERAL FUND BUDGET
CITY COUNCIL BUDGET AMENDMENT RESOLUTION

GENERAL FUND INCREASES

Pursuant to the City Charter, the City Council shall have the power to increase any item in said budget or add new items to said budget only on a two-thirds (2/3) affirmative vote of the entire membership of the council.

CITY COUNCIL VOTE NUMBER 66-13 (a)

Budget & Appropriations Committee Vote of General Fund Revenue Increases

There are adjustments to the Mayor’s Proposed Budget for general fund purposes as detailed by the City Council’s Budget & Appropriations Committee.

ORG	ORGANIZATION	APPROP	DESCRIPTION	2015 MAYOR PROPOSED	2015 BAC APPROVED	CHANGE
01040	TAX COLLECTOR	44689	MISCELLANEOUS PILOTS	10,000	35,000	25,000
01040	TAX COLLECTOR	41694	ONE MIL TAX FOR LIBRARY SVCS	6,817,333	6,829,089	11,756
01041	TAX AESSOR	44687	STATE-OWNED PROPERTY PILOT	2,849,740	2,934,499	84,759
01041	TAX AESSOR	44691	MANUFACTURING MACHINERY & EQUIP	0	896,106	896,106
01250	POLICE ADMINISTRATION	41374	VEHICLE SURCHARGE	2,000	12,000	10,000
01341	BEARDSLEY ZOO / CAROUSEL	44268	STATE OF CT ZOO SUBSIDY	0	360,000	360,000
01455	BUILDING DEPARTMENT	41532	NEW-NON RESIDENTIAL	2,000,000	3,350,000	1,350,000
01610	OTHER FINANCING USES	41544	SALE OF CITY PROPERTY	100,000	275,000	175,000
Total Revenue Increases				11,779,073	14,691,694	2,912,621

LEGISLATIVE INTENT REVENUE INCREASES

01040 44689 - The legislative intent is to recognize miscellaneous voluntary annual payment for the Jewish Home Facility.

01040 41694 - The legislative intent is to illustrate the increase tax collection that must be appropriated to the Library Department in accordance with the Voter mandated referendum.

01041 44687 - The legislative intent is to increase revenue for state owned property per State Adopted Budget.

01041 44691 - The legislative intent is to increase revenue Municipal Revenue Sharing Act (MRSA) per State Adopted Budget.

01250 41374 - The legislative intent is to increase surcharge fees for use of a police vehicle on Outside Overtime assignments. Fee will go from \$25 to \$30 dollars per hour. (Ordinance change required).

01341 44268 - The legislative intent is to increase revenue from State of Connecticut as a subsidy. The subsidy approval was confirmed by the Zoo Director.

01455 41532 - The legislative intent is to increase revenue for building permits for Harding High School and a multi-family housing project set to begin in the next fiscal year. Confirmed by the OPED Director.

01610 41544 – The legislative intent is to increase funding for 50% of an anticipated property sale. This action adheres to the fund balance restoration policy.

FY 2014 – 2015 ADOPTED GENERAL FUND BUDGET
 CITY COUNCIL BUDGET AMENDMENT RESOLUTION

GENERAL FUND DECREASES

Pursuant to the City Charter, the City Council Budget & Appropriations Committee reports its changes to the Council as a whole in the form of budget amendment resolution. The City Council has the power to reduce or delete any item in the budget recommended by the Mayor by a majority vote of the council members present and voting.

CITY COUNCIL VOTE NUMBER – 66-13 (b)

Budget & Appropriations Committee Vote of General Fund Revenue Decreases

There are adjustments to the Mayor’s Recommended Budget for general fund purposes as detailed by the City Council’s Budget & Appropriations Committee.

ORG	APPROP	DESCRIPTION	MAYOR PROPOSED	BAC ADOPTED	CHANGE
		<u>REVENUES</u>			
01040000	41693	Current Taxes: Real Estate	284,406,684	281,345,755	-3,060,929
		Total Revenue Decreases	\$284,406,684	\$281,345,755	-\$3,060,929

01040000 41693 – The legislative intent is to reduce the proposed tax growth by \$3,060,929 to reflect the spending cuts and revenue growth adopted based on the actions of the Council.

FY 2014 – 2015 ADOPTED GENERAL FUND BUDGET
CITY COUNCIL BUDGET AMENDMENT RESOLUTION

GENERAL FUND INCREASES

Pursuant to the City Charter, the City Council shall have the power to increase any item in said budget or add new items to said budget only on a two-thirds (2/3) affirmative vote of the entire membership of the council.

CITY COUNCIL VOTE NUMBER – 66-13 (c)

Budget & Appropriations Committee Vote of General Fund Appropriation Increases

There are adjustments to the Mayor’s Recommended Budget for general fund purposes as detailed by the City Council Budget & Appropriations Committee.

ORG#	ORGANIZATION	APPR. UNIT	DESCRIPTION	2015		CHANGE
				MAYOR PROPOSED	2015 BAC APPROVED	
01010000	COMPTROLLER'S OFFICE	04OP 01010	COMPTROLLER'S OPER EXP	-223,041	0	-223,041
01015000	FINANCE ADMINISTRATION	04OP 01015	FINANCE OPER EXP	-135,429	0	-135,429
01030000	IN-PLANT PRINTING	04OP 01030	INPLANT PRINTING OPER EXP	-217,955	0	-217,955
01035000	PURCHASING	04OP 01035	PURCHASING OPER EXP	-29,402	0	-29,402
01045000	TREASURY	04OP 01045	TREASURY OPER EXP	-6,401	0	-6,401
01055000	OFFICE OF THE CITY CLERK	01PS 01055	CITY CLERK PERSONNEL SVCS	237,370	275,901	-38,531
01055000	OFFICE OF THE CITY CLERK	03FB 01055	CITY CLERK FRINGE BENEFITS	90,495	111,062	-20,567
01060000	CITY ATTORNEY	04OP 01060	CITY ATTORNEY OPER EXP	-313,590	0	-313,590
01065000	ARCHIVES	04OP 01065	ARCHIVES & RECORDS OPER EXP	-35,380	0	-35,380
01070000	CIVIL SERVICE	04OP 01070	CIVIL SERVICE OPER EXP	-52,161	0	-52,161
01075000	HEALTH BENEFIT ADMINISTRATION	04OP 01075	HEALTH BENEFIT ADMIN OPER EXP	-1,839,660	0	-1,839,660
01085000	LABOR RELATIONS	04OP 01085	LABOR RELATIONS OPER EXP	-387,603	0	-387,603
01108000	INFORMATION TECHNOLOGY SERVICE	04OP 01108	INFO TECHNOLOGY OPER EXP	-292,299	0	-292,299
01250000	POLICE ADMINISTRATION	03FB 01250	POLICE ADMIN FRINGE BENEFITS	0	662,816	-662,816
01250000	POLICE ADMINISTRATION	04OP 01250	POLICE ADMIN OPER EXP	-1,548,769	0	-1,548,769
01310000	FACILITIES MAINTENANCE	04OP 01310	FACILITIES MGMT OPER EXP	-624,120	0	-624,120
01325000	SANITATION & RECYCLING	04OP 01325	SANITATION/RECYCLING OPER EXP	-606,099	0	-606,099
01385000	ENGINEERING	04OP 01385	ENGINEERING OPER EXP	-40,702	0	-40,702
01455000	BUILDING DEPARTMENT	04OP 01455	BUILDING DEPARTMENT OPER EXP	-121,398	0	-121,398
01579000	LIGHTHOUSE/YOUTH SERVICES	04OP 01579	LIGHTHOUSE/YOUTH SERV OPER EXP	-1,761,761	0	-1,761,761
01700000	LIBRARIES	04OP 01700	LIBRARIES OPER EXP	617,528	629,284	-11,756
01898000	GENERAL FUND BOE ADMINISTRATION	06OFU 01898	BOE OTHER FINANCING USES	1,600,000	2,200,000	-600,000
Total Appropriation Increases				-5,690,377	3,879,063	-9,569,440

LEGISLATIVE INTENT APPROPRIATION INCREASES

01010 04OP01010 - The legislative intent is to reverse the Mayor’s proposed budget value for in-kind services provided to the Board of Education by the Comptroller’s Office.

01015 04OP01015 - The legislative intent is to reverse the Mayor’s proposed budget value for in-kind services provided to the Board of Education by the Finance Department.

01030 04OP01030 - The legislative intent is to reverse the Mayor’s proposed budget value for in-kind services provided to the Board of Education by the In-Plant Printing Department.

01035 04OP01035 - The legislative intent is to reverse the Mayor’s proposed budget value for in-kind services provided to the Board of Education provided by the Purchasing Department.

01045 04OP01045 - The legislative intent is to reverse the Mayor’s proposed budget value for in-kind services provided to the Board of Education by the Treasury Department.

01055 01PS01055 - The legislative intent is to increase the Mayor’s proposed budget value for the City Clerk’s Office in order to provide for an additional clerical position.

FY 2014 – 2015 ADOPTED GENERAL FUND BUDGET
CITY COUNCIL BUDGET AMENDMENT RESOLUTION

01055 03FB01055 - The legislative intent is to increase the Mayor's proposed budget value for the City Clerk's Office in order to provide for the estimated fringe and health benefits for the new position.

01060 04OP01060 - The legislative intent is to reverse the Mayor's proposed budget value for in-kind services provided to the Board of Education by the City Attorney's Office.

01065 04OP01065 - The legislative intent is to reverse the Mayor's proposed budget value for in-kind services provided to the Board of Education by the Archives & Records Department Office.

01070 04OP01070 - The legislative intent is to reverse the Mayor's proposed budget value for in-kind services provided to the Board of Education by the Civil Service Commission.

01075 04OP01075 - The legislative intent is to reverse the Mayor's proposed budget value for in-kind services provided to the Board of Education by the Health Administration & Grants Personnel Office.

01085 04OP01085 - The legislative intent is to reverse the Mayor's proposed budget value for in-kind services provided to the Board of Education by the Labor Relations Office.

01108 04OP01108 - The legislative intent is to reverse the Mayor's proposed budget value for in-kind services provided to the Board of Education by the Information Technology Department.

01250 03FB01250 - The legislative intent is to increase the Police Administration account to account for pension expense relative to overtime.

01250 04OP01250 - The legislative intent is to reverse the Mayor's proposed budget value for in-kind services provided to the Board of Education by the Police Department.

01310 04OP01310 - The legislative intent is to reverse the Mayor's proposed budget value for in-kind services provided to the Board of Education by the Facilities Management Department.

01325 04OP01325 - The legislative intent is to reverse the Mayor's proposed budget value for in-kind services provided to the Board of Education by the Sanitation & Recycling Department.

01385 04OP01385 - The legislative intent is to reverse the Mayor's proposed budget value for in-kind services provided to the Board of Education by the Engineering Department.

01455 04OP01455 - The legislative intent is to reverse the Mayor's proposed budget value for in-kind services provided to the Board of Education by the Building Department.

01579 04OP01579 - The legislative intent is to reverse the Mayor's proposed budget value for in-kind services provided to the Board of Education by the Lighthouse/After School Program.

01700 04OP01700 – This is a mandatory budget increase to the Library appropriation, in order to comply with the Voter Mandated referendum regarding Library level of support through current taxation. Change in value of a mil has been appropriated.

01700 04OP01700 – This is a direct increased contribution to the BOE in order to fully comply with the minimum budget requirement (MBR) through current taxation. This amount was determined by State calculation and approved by the State of Connecticut, the Bridgeport Board of Education and the City. This \$2,200,000 represents almost 80% of the total budget growth.

FY 2014 – 2015 ADOPTED GENERAL FUND BUDGET
CITY COUNCIL BUDGET AMENDMENT RESOLUTION

GENERAL FUND DECREASES

Pursuant to the City Charter, the City Council Budget & Appropriations Committee reports its changes to the Council as a whole in the form of budget amendment resolution. The City Council has the power to reduce or delete any item in the budget recommended by the Mayor by a majority vote of the council members present and voting.

CITY COUNCIL VOTE NUMBER - 66-13 (d)

Budget & Appropriations Committee Vote of General Fund Appropriation Decreases

There are adjustments to the Mayor's Recommended Budget for general fund purposes as detailed by the City Council Budget & Appropriations Committee.

FY 2014 – 2015 ADOPTED GENERAL FUND BUDGET
CITY COUNCIL BUDGET AMENDMENT RESOLUTION

Org#	Org Description	APPR. UNIT	Object Description	2015		CHANGE
				MAYOR PROPOSED	2015 BAC APPROVED	
01005000	CENTRAL GRANTS OFFICE	04OP 01005	CENTRAL GRANTS OPER EXP	1,601	900	701
01005000	CENTRAL GRANTS OFFICE	05SS 01005	CENTRAL GRANTS SPECIAL SVCS	7,958	0	7,958
01005000	CENTRAL GRANTS OFFICE	06OFU 01005	CTRL GRANTS OTH. FINANCING USES	2,440	0	2,440
01010000	COMP TROLLER'S OFFICE	04OP 01010	COMP TROLLER'S OFFICE OPER EXP	2,210	550	1,660
01015000	FINANCE ADMINISTRATION	05SS 01015	FINANCE DEPT SPECIAL SVCS	300	150	150
01035000	PURCHASING	04OP 01035	PURCHASING OPER EXP	838	300	538
01040000	TAX COLLECTOR	04OP 01040	TAX COLLECTOR OPER EXP	24,769	16,400	8,369
01040000	TAX COLLECTOR	05SS 01040	TAX COLLECTOR SPECIAL SVCS	17	0	17
01041000	TAX ASSESSOR	04OP 01041	TAX ASSESSOR OPER EXP	4,308	1,682	2,626
01041000	TAX ASSESSOR	05SS 01041	TAX ASSESSOR SPECIAL SVCS	675	0	675
01045000	TREASURY	04OP 01045	TREASURY OPER EXP	1,164	400	764
01045000	TREASURY	05SS 01045	TREASURY SPECIAL SVCS	154,010	80,000	74,010
01050000	REGISTRAR OF VOTERS	02OPS 01050	REGISTRAR OTHER PERSONNEL SVCS	1,759	0	1,759
01050000	REGISTRAR OF VOTERS	04OP 01050	REGISTRAR OPER EXP	245	0	245
01050000	REGISTRAR OF VOTERS	05SS 01050	REGISTRAR SPECIAL SVCS	88,261	58,261	30,000
01060000	CITY ATTORNEY	04OP 01060	CITY ATTORNEY OPER EXP	20,470	14,000	6,470
01070000	CIVIL SERVICE	02OPS 01070	CIVIL SERV OTHER PERSONNEL SVCS	75,000	55,000	20,000
01070000	CIVIL SERVICE	04OP 01070	CIVIL SERVICE OPER EXP	75,265	51,100	24,165
01070000	CIVIL SERVICE	05SS 01070	CIVIL SERVICE SPECIAL SVCS	267,867	239,500	28,367
01075000	HEALTH BENEFIT ADMINISTRATION	03FB 01075	HEALTH BENEFITS FRINGE BENEFITS	1,125,500	460,284	665,216
01075000	HEALTH BENEFIT ADMINISTRATION	04OP 01075	HEALTH BENEFITS OPER EXP	6,400	2,500	3,900
01075000	HEALTH BENEFIT ADMINISTRATION	05SS 01075	HEALTH BENEFITS SPECIAL SVCS	22,250	15,250	7,000
01080000	EMPLOYEE & ORGNZNTL DVLPMNT	04OP 01080	EMPLOYEE DEVELOP OPER EXP	77,000	30,750	46,250
01086000	PENSIONS	05SS 01086	PENSIONS SPECIAL SVCS	34,100	30,000	4,100
01108000	INFORMATION TECHNOLOGY SERVICE	02OPS 01108	ITS OTHER PERSONNEL SVCS	5,000	0	5,000
01108000	INFORMATION TECHNOLOGY SERVICE	04OP 01108	INFO TECH OPER EXP	1,001,000	900,500	100,500
01108000	INFORMATION TECHNOLOGY SERVICE	05SS 01108	INFO TECH SPECIAL SVCS	510,500	475,000	35,500
01250000	POLICE ADMINISTRATION	02OPS 01250	POLICE OTHER PERSONNEL SVCS	17,726	0	17,726
01250000	POLICE ADMINISTRATION	04OP 01250	POLICE DEPARTMENT OPER EXP	250,116	199,500	50,616
01250000	POLICE ADMINISTRATION	05SS 01250	POLICE DEPARTMENT SPECIAL SVCS	129,225	121,125	8,100
01260000	FIRE DEPARTMENT ADMINISTRATION	02OPS 01260	FIRE DEPT OTHER PERSONNEL SVCS	1,428	0	1,428
01260000	FIRE DEPARTMENT ADMINISTRATION	04OP 01260	FIRE DEPARTMENT OPER EXP	6,255	2,475	3,780
01260000	FIRE DEPARTMENT ADMINISTRATION	05SS 01260	FIRE DEPARTMENT SPECIAL SVCS	193,242	163,000	30,242
01290000	EMERGENCY OPERATIONS CENTER	02OPS 01290	ECC OTHER PERSONNEL SVCS	4,000	0	4,000
01290000	EMERGENCY OPERATIONS CENTER	04OP 01290	ECC OPER EXP	160,506	100,500	60,006
01305000	MUNICIPAL GARAGE	04OP 01305	MUNI GARAGE OTHER PERSONNEL SVCS	235	0	235
01305000	MUNICIPAL GARAGE	04OP 01305	MUNI GARAGE OPER EXP	937	0	937
01305000	MUNICIPAL GARAGE	05SS 01305	MUNI GARAGE SPECIAL SVCS	4,485	0	4,485
01310000	FACILITIES MAINTENANCE	04OP 01310	FACILITIES MAINTENANCE OPER EXP	280	0	280
01310000	FACILITIES MAINTENANCE	05SS 01310	FACILITIES MAINTENANCE SPECIAL SVCS	1,125	0	1,125
01320000	ROADWAY MANAGEMENT	02OPS 01320	ROADWAY OTHER PERSONNEL SVCS	5,000	0	5,000
01320000	ROADWAY MANAGEMENT	04OP 01320	ROADWAY OPER EXP	1,550	0	1,550
01320000	ROADWAY MANAGEMENT	05SS 01320	ROADWAY SPECIAL SVCS	110,075	96,000	14,075
01325000	SANITATION & RECYCLING	02OPS 01325	SANITATION OTHER PERSONNEL SVCS	200	0	200
01325000	SANITATION & RECYCLING	04OP 01325	SANITATION/RECYCLING OPER EXP	15,525	8,700	6,825
01325000	SANITATION & RECYCLING	05SS 01325	SANITATION/RECYCLING SPECIAL SVCS	22,133	12,250	9,883
01330000	TRANSFER STATIONS	04OP 01330	TRANSFER STATION OPER EXP	21,704	17,000	4,704
01330000	TRANSFER STATIONS	05SS 01330	TRANSFER STATION SPECIAL SVCS	7,630	3,500	4,130
01331000	FAIRCHILD WHEELER GOLF COURSE	04OP 01331	FAIRCHILD WHEELER OPER EXP	109,565	100,000	9,565
01341000	BEARDSLEY ZOO / CAROUSEL	04OP 01341	BEARDSLEY ZOO OPER EXP	828	0	828
01350000	RECREATION	04OP 01350	RECREATION OPER EXP	19,257	3,200	16,057
01350000	RECREATION	05SS 01350	RECREATION SPECIAL SVCS	1,007	500	507
01356000	PARKS MAINTENANCE SERVICES	02OPS 01356	PARKS MTCE OTHER PERSONNEL SVCS	9,000	0	9,000
01356000	PARKS MAINTENANCE SERVICES	04OP 01356	PARKS MAINTENANCE OPER EXP	1,300	0	1,300
01356000	PARKS MAINTENANCE SERVICES	05SS 01356	PARKS MAINTENANCE SPECIAL SVCS	9,600	3,800	5,800
01375000	AIRPORT	02OPS 01375	AIRPORT OTHER PERSONNEL SVCS	3,000	0	3,000
01450000	OPED ADMINISTRATION	04OP 01450	OPED OPER EXP	110,773	50,000	60,773
01450000	OPED ADMINISTRATION	05SS 01450	OPED SPECIAL SVCS	369,139	318,959	50,180
01457000	ZONING COMMISSION	04OP 01457	ZONING COMMISSION OPER EXP	700	0	700
01550000	HEALTH & SOCIAL SERVICES ADM	04OP 01550	HEALTH ADMINISTRATION OPER EXP	5,798	3,990	1,808
01550000	HEALTH & SOCIAL SERVICES ADM	05SS 01550	HEALTH ADMINISTRATION SPECIAL SVCS	5,262	4,762	500
01552000	VITAL STATISTICS	04OP 01552	VITAL STATISTICS OPER EXP	250	0	250
01552000	VITAL STATISTICS	05SS 01552	VITAL STATISTICS SPECIAL SVCS	200	100	100
01554000	COMMUNICABLE DISEASE CLINIC	04OP 01554	COMMUNICABLE CLINIC OPER EXP	596	0	596
01555000	ENVIRONMENTAL HEALTH	04OP 01555	ENVIRONMENTAL HEALTH OPER EXP	13,209	6,909	6,300
01556000	HOUSING CODE	04OP 01556	HOUSING CODE OPER EXP	3,000	0	3,000
01558000	LEAD PREVENTION PROGRAM	04OP 01558	LEAD PREVENTION OPER EXP	962	150	812
01558000	LEAD PREVENTION PROGRAM	05SS 01558	LEAD PREVENTION SPECIAL SVCS	1,500	0	1,500
01576000	PERSONS WITH DISABILITIES	04OP 01576	PERSONS WITH DISABILITIES OPER EXP	2,120	925	1,195
01578000	VETERANS AFFAIRS	04OP 01578	VETERANS AFFAIRS OPER EXP	500	0	500
01898000	GENERAL FUND BOE ADMINISTRATION	04OP 01898	BOE OPERATING EXP	8,235,770	0	8,235,770
Total Appropriation Decreases				13,367,620	3,649,872	9,717,748

FY 2014 – 2015 ADOPTED GENERAL FUND BUDGET
CITY COUNCIL BUDGET AMENDMENT RESOLUTION

LEGISLATIVE INTENT APPROPRIATION DECREASES

01005 04OP01005 - The legislative intent is to decrease the values in Central Grants for various operating items such as memberships/registrations, tuition/travel and meetings/workshops.

01005 05SS01005 - The legislative intent is to decrease the values in Central Grants for special service items such as the special services freeze object code.

01005 06OFU1005 - The legislative intent is to decrease the values in Central Grants for other financing uses such as supportive contributions.

01010 04OP01010 - The legislative intent is to decrease the values in the Comptroller's Office for various operating items such as publications and paper/plastic supplies.

01015 05SS01015 - The legislative intent is to decrease the values in the Finance Department for various special service items such as mailing services.

01035 04OP01035 - The legislative intent is to decrease the values in the Purchasing Department for various operating items such as office equipment.

01040 04OP01040 - The legislative intent is to decrease the values in the Tax Collector's Office for various operating items such as communication supplies, office supplies and equipment rental.

01040 05SS01040 - The legislative intent is to decrease the values in the Tax Collector's Office for various special service items such as other services.

01041 04OP01041 - The legislative intent is to decrease the values in the Tax Assessor's Office for various operating items such as other telephone services, hardware, paper/plastic supplies and equipment rental.

01041 05SS01041 - The legislative intent is to decrease the values in the Tax Assessor's Office for various special service items such as office equipment maintenance service.

01045 04OP01045 - The legislative intent is to decrease the values in the Treasury Office for various operating items such as other membership/registration, telephone services and subscriptions.

01045 05SS01045 - The legislative intent is to decrease the values in the Treasury Office for various special service items such as banking services, other services and public safety services.

01050 02OPS01050 - The legislative intent is to decrease the values in the Registrar of Voters Office for various other personnel services items such as vehicle benefit.

01050 04OP01050 - The legislative intent is to decrease the values in the Registrar of Voters Office for various operating items such as subscriptions.

01050 05SS01050 - The legislative intent is to decrease the values in the Registrar of Voters Office for various special service items such as other services.

01060 04OP01060 - The legislative intent is to decrease the values in the City Attorney's Office for various operating items such as training services and office supplies.

FY 2014 – 2015 ADOPTED GENERAL FUND BUDGET
CITY COUNCIL BUDGET AMENDMENT RESOLUTION

01070 02OPS01070 - The legislative intent is to decrease the values in the Civil Service Office for various other personnel service items such as proctors.

01070 04OP01070 - The legislative intent is to decrease the values in the Civil Service Office for various operating items such as advertising, communication supplies, hardware, publications and office furniture.

01070 05SS01070 - The legislative intent is to decrease the values in the Civil Service Office for various special service items such as medical services, management services, office equipment maintenance, other services, mailing services and printing services.

01075 03FB01075 - The legislative intent is to decrease the values in the Benefit Administration Office for various fringe benefit items such as short term and long term disability and medical medicare retirees.

01075 04OP01075 - The legislative intent is to decrease the values in the Benefit Administration Office for various operating items such as communication service and office equipment rental.

01075 05SS01075 - The legislative intent is to decrease the values in the Benefit Administration Office for various special service items such as human services, office equipment maintenance service and printing services.

01080 04OP01080 - The legislative intent is to decrease the values in the Employee Development Office for various operating items such as training services and equipment rental.

01086 05SS01086 - The legislative intent is to decrease the values in the Pension Account for various special service items such as actuarial services.

01108 02OPS01108 - The legislative intent is to decrease the values in the Information Technology Department for various other personnel service items such as shift differential.

01108 04OP01108 - The legislative intent is to decrease the values in the Information Technology Department for various operating items such as telephone services and tuition/travel.

01108 05SS01108 - The legislative intent is to decrease the values in the Information Technology Department for various special service items such as computer services and mailing services.

01250 02OPS01250 - The legislative intent is to decrease the values in the Police Department for various other personnel service items such as grievances/awards and shift 2 & 3 pay differential.

01250 04OP01250 - The legislative intent is to decrease the values in the Police Department for various operating items such as tires/tubes, laboratory supplies, laundry supplies, uniforms, vehicles, computer equipment and equipment rental.

01250 05SS01250 - The legislative intent is to decrease the values in the Police Department for various special service items such as towing services, computer services, educational services, film processing services and transportation services.

01260 02OPS01260 - The legislative intent is to decrease the values in the Fire Department for various other personnel service items such as shift differential.

FY 2014 – 2015 ADOPTED GENERAL FUND BUDGET
CITY COUNCIL BUDGET AMENDMENT RESOLUTION

01260 04OP01260 - The legislative intent is to decrease the values in the Fire Department for various operating items such as other fuels, landscaping supplies, photographic supplies, medical equipment, office equipment and roadway equipment.

01260 05SS01260 - The legislative intent is to decrease the values in the Fire Department for various special service items such as construction services, laundry services and vehicle maintenance services.

01290 02OPS01290 - The legislative intent is to decrease the values in the Emergency Communication Center for various other personnel service items such as shift 2 differential.

01290 04OP01290 - The legislative intent is to decrease the values in the Emergency Communications Center for various operating items such as other membership/registration, training services, advertising, cleaning supplies, computer software, computer supplies, office supplies, subscriptions, uniforms, electrical equipment and public safety equipment.

01305 04OP01305 - The legislative intent is to decrease the values in the Municipal Garage for various operating items such as memberships, photographic equipment, welding equipment and office furniture.

01305 05SS01305 - The legislative intent is to decrease the values in the Municipal Garage for various special service items such as security services.

01310 04OP01310 - The legislative intent is to decrease the values in the Facilities Maintenance Department for various operating items such as photographic supplies and photographic equipment.

01310 05SS01310 - The legislative intent is to decrease the values in the Facilities Maintenance Department for various special service items such as environmental services.

01320 02OPS01320 - The legislative intent is to decrease the values in the Roadway Maintenance Department for various other personnel service items such as shift 2 differential.

01320 04OP01320 - The legislative intent is to decrease the values in the Roadway Maintenance Department for operating items such as subscriptions and photographic equipment.

01320 05SS01320 - The legislative intent is to decrease the values in the Roadway Maintenance Department for various special service items such as landscaping services, laundry services, other services and public facilities services.

01325 02OPS01325 - The legislative intent is to decrease the values in the Sanitation/Recycling Department for various other personnel service items such as shift 2 differential.

01325 04OP01325 - The legislative intent is to decrease the values in the Sanitation/Recycling Department for operating items such as communication supplies, equipment rental and photographic equipment.

01325 05SS01325 - The legislative intent is to decrease the values in the Sanitation/Recycling Department for various special service items such as roadway services, security services and printing services.

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CITY COUNCIL BUDGET AMENDMENT RESOLUTION

01330 04OP01330 - The legislative intent is to decrease the values in the Transfer Station Department for operating items such as communication supplies, hardware/tools, uniforms, and disposal of obsolete items.

01330 05SS01330 - The legislative intent is to decrease the values in the Transfer Station Department for various special service items such as landscaping services and recycling services.

01331 04OP01331 - The legislative intent is to decrease the values in the Fairchild Wheeler Golf Course account for operating items such as training services and vehicle rentals/lease.

01341 04OP01341 - The legislative intent is to decrease the values in the Beardsley Zoo account for operating items such as training services.

01350 04OP01350 - The legislative intent is to decrease the values in the Recreation Department for operating items such as membership/registrations, training services, tuition.travel, vehicles and office equipment rentals.

01350 05SS01350 - The legislative intent is to decrease the values in the Recreation Department for operating items such as printing services.

01356 02OPS01356 - The legislative intent is to decrease the values in the Parks Maintenance Department for various other personnel service items such as shift 2 2X overtime and shift 2 differential.

01356 04OP01356 - The legislative intent is to decrease the values in the Parks Maintenance Department for operating items such as electronic supplies and roadway equipment.

01356 05SS01356 - The legislative intent is to decrease the values in the Parks Maintenance Department for various special service items such as office equipment maintenance services and roadway services.

01375 02OPS01375 - The legislative intent is to decrease the values in the Sikorsky Airport account for various other personnel service items such as shift 2 differential.

01450 04OP01450 - The legislative intent is to decrease the values in the Economic Development Office for operating items such as membership/registration, training services, telephone services, office equipment rentals and photographic equipment.

01450 05SS01450 - The legislative intent is to decrease the values in the Economic Development Office for various special service items such as engineering services, food services, appraisal services, legal services, marketing services, other services, mailing services and printing services.

01457 04OP01457 - The legislative intent is to decrease the values in the Zoning Commission Department for operating items such as membership/registration, and office equipment rentals.

01550 04OP01550 - The legislative intent is to decrease the values in the Health Administration Department for operating items such as training services, tuition/travel, publications, subscriptions and office equipment rentals.

FY 2014 – 2015 ADOPTED GENERAL FUND BUDGET
CITY COUNCIL BUDGET AMENDMENT RESOLUTION

01550 05SS01550 - The legislative intent is to decrease the values in the Health Administration Department for special service items such as security services.

01552 04OP01552 - The legislative intent is to decrease the values in the Vital Statistics Department for operating items such as building materials & supplies.

01552 05SS01552 - The legislative intent is to decrease the values in the Vital Statistics Department for special service items such as recycling services.

01554 04OP01554 - The legislative intent is to decrease the values in the Communicable Clinic for operating items such as memberships/registrations, telephone services, publications and medical equipment.

01555 04OP01555 - The legislative intent is to decrease the values in the Environmental Health Department for operating items such as training services, paging services, uniforms and office equipment rentals.

01556 04OP01556 - The legislative intent is to decrease the values in the Housing Code Department for operating items such as tuition/travel and computer software.

01558 04OP01558 - The legislative intent is to decrease the values in the Lead Program Department for operating items such as tuition/travel.

01558 05SS01558 - The legislative intent is to decrease the values in the Lead Program Department for special service items such as office equipment maintenance services.

01576 04OP01576 - The legislative intent is to decrease the values in the Persons with Disabilities Department for operating items such as memberships/registration, training services, advertising, telephone services and subscriptions.

01578 04OP01578 - The legislative intent is to decrease the values in the Veterans' Affairs Department for operating items such as telephone services.

01898 04OP0898 - The legislative intent is to decrease the values in the Board of Education budget for all in-kind services performed by the City. This action reverses the Mayor's proposed action and keeps the operation of a wide variety of services under the city to perform.

FY 2014 - 2015 ADOPTED GENERAL FUND BUDGET
 CITY COUNCIL BUDGET AMENDMENT RESOLUTION

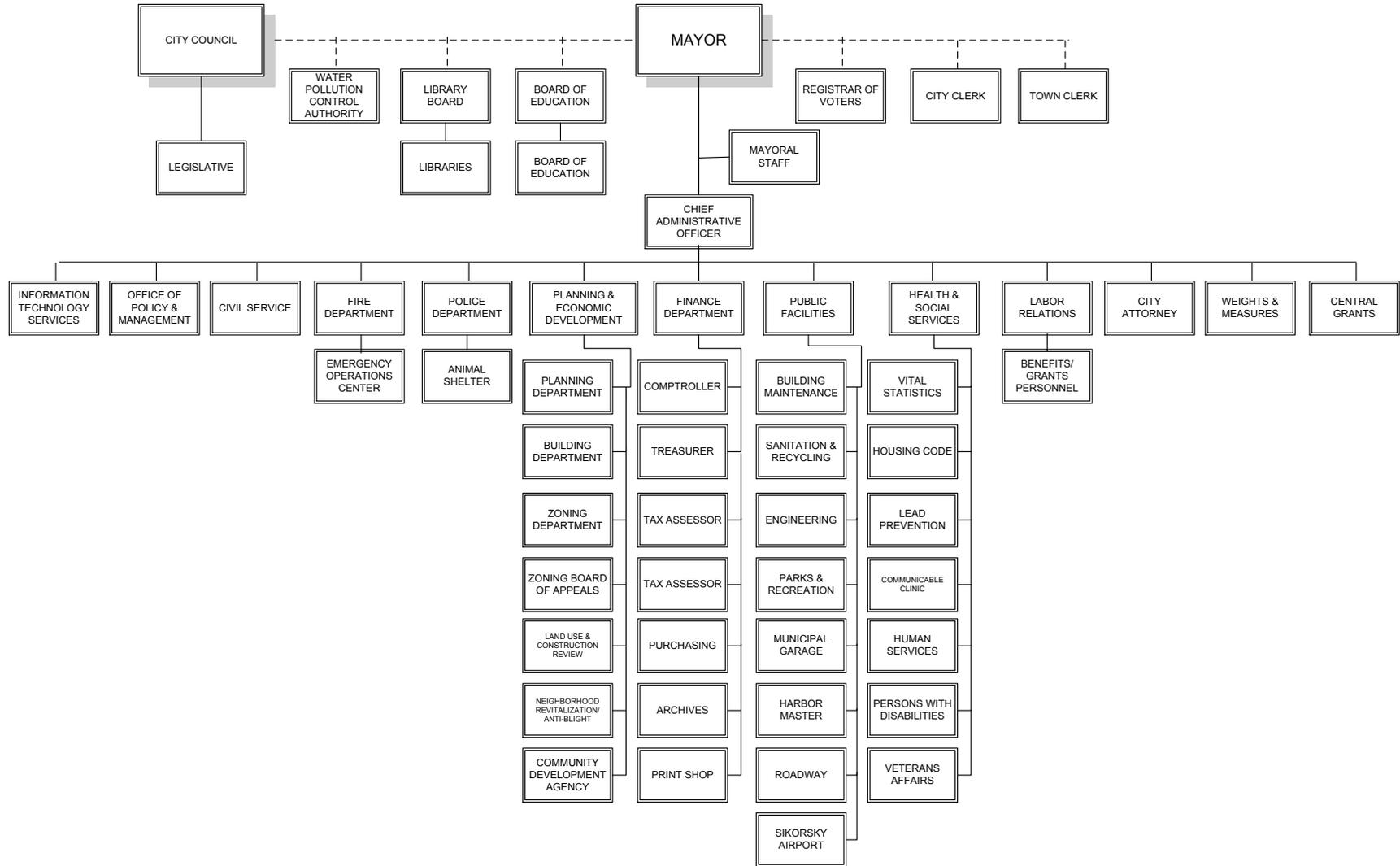
CITY COUNCIL VOTE NUMBER - 66-13 (e)

Budget & Appropriations Committee Vote of General Fund Budget

OVERALL TOTAL

DESCRIPTION	MAYOR PROPOSED	BAC PROPOSED INCREASES	BAC PROPOSED DECREASES	BAC ADOPTED BUDGET
REVENUES				
ALL GENERAL FUND REVENUES	\$522,966,587	\$2,912,621	-\$3,060,929	\$522,818,279
TOTAL COUNCIL ADOPTED REVENUES	\$522,966,587	\$2,912,621	-\$3,060,929	\$522,818,279
APPROPRIATIONS				
ALL OTHER GENERAL FUND	\$522,966,587	-\$9,569,440	\$9,717,748	\$522,818,279
TOTAL COUNCIL ADOPTED APPROPRIATIONS	\$522,966,587	-\$9,569,440	\$9,717,748	\$522,818,279
NET BUDGET SURPLUS/ (SHORTAGE)		-6,656,819	6,656,819	

CITY of BRIDGEPORT, CONNECTICUT
Organizational Chart
2014-2015



Please note:

This chart of organization does not include all of the boards & commissions. Additionally, some hierarchy has been omitted in favor of readability. For the most accurate depiction of organizations structure on a smaller scale, please see the organizational charts of each individual department.