

BRIDGEPORT AT A GLANCE

FORM OF GOVERNMENT

Bridgeport is governed by its City Charter which was adopted by the state legislature in 1907 and revised in 1912 and 1992. The city operates under a Mayor-City Council form of government. The Mayor serves a four-year term. The Mayor sets policy, makes nominations and appointments to boards and commissions, and presides at City Council meetings. In addition, the Mayor acts as official City representative and liaison with various governmental and private agencies and oversees the financial aspects of the City government. Mayoral authority comes from the City of Bridgeport's charter, Municipal Code, and the State of Connecticut General Statutes.

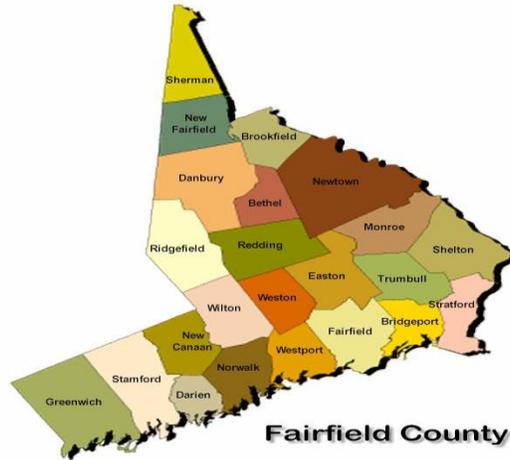
The City Council consists of 20 members elected to two-year terms. Each of the ten council districts is represented by two council members. The City Council holds regular meetings twice per month. Major responsibilities of the City Council include enacting ordinances necessary to govern the City and adopting the budget. Together the Mayor and the City Council oversee the five line divisions: City Clerk, Water Pollution Control Authority, Libraries, Department of Education, and the Registrar of Voters.

The Chief Administrative Officer (CAO), a mayoral appointee, is responsible for coordinating the management and implementation of operational policies and practices for the Mayor. The CAO is the liaison between the Mayor and the head administrators of the City's departments which include: The Office of Policy & Management, Civil Service, the Fire Department, the Police Department, Planning & Economic Development, Finance, Public Facilities, Health & Social Services, Labor Relations, the City Attorney, Weights & Measures, and Information Technology.

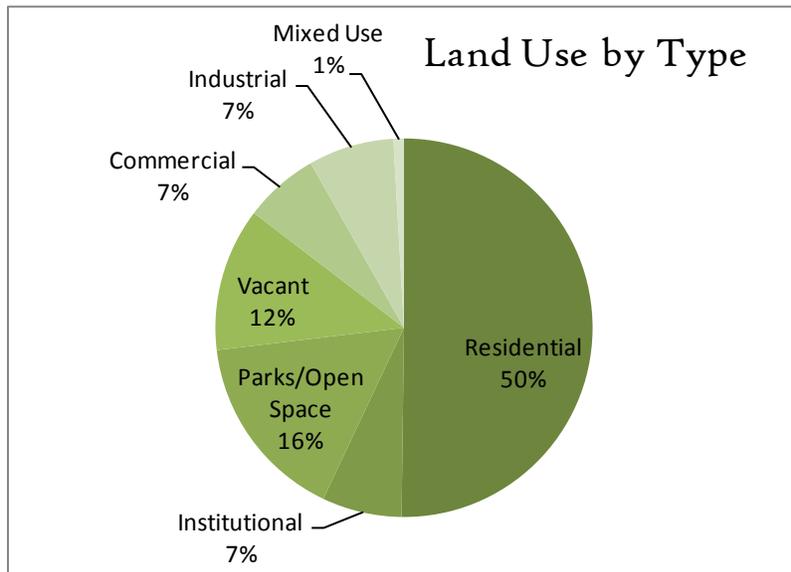
The only elected board in the City, aside from the City Council, is the Board of Education. This board consists of nine members elected to staggered four-year terms, and meets once a month. In addition, there are 18 appointed boards and commissions whose members are volunteers who have been appointed by the Mayor. These consist of the following: Board of Assessment Appeals, Board of Public Purchases, Bridgeport Redevelopment Agency, Cable Advisory Board, Civil Service Commission, Commission on Aging, Ethics Commission, Fair Housing Commission, Fair Rent Commission, Fire Commission, Harbor Management Commission, Historic Commission No. 1, Housing Authority, Housing Site Development Agency, Parks Commission, Planning & Zoning Commission, Police Commission, Port Authority Commission, Stratfield Historic District Commission, Water Pollution Control Authority Commission and the Zoning Board of Appeals. Additionally, the City appoints members to serve on the boards of regional planning agencies including the Greater Bridgeport Regional Planning Agency and the Greater Bridgeport Transit Authority.

GEOGRAPHY

Bridgeport is Connecticut's largest city with a population estimated at 146,425 residents. Located along Long Island Sound at the mouth of the Pequonnock River, the city has an area of 19.4 square miles. Bridgeport experiences warm to hot and humid summers and cold, snowy winters. These seasonal extremes are somewhat moderated by Long Island Sound. This results in a lower average temperature in summer and moderate snowfall, as compared to our neighbors inland. The city receives 41.7 inches of precipitation and around 25.6 inches of snowfall in an average year. The snowiest winter on record occurred in 1996 when Bridgeport received 76.8 inches in total accumulation. Bridgeport is located on Long Island Sound and is bordered by Fairfield, Connecticut to the West, Stratford, Connecticut to the East, and Trumbull, Connecticut to the North.



PHYSICAL DESCRIPTION
 Land Area: 19.4 square miles.



COMMUNITY PROFILE

Bridgeport was originally a part of the township of Stratford. The first recorded settlement here was made in 1659. It was called Pequonnock until 1695, when its name was changed to Stratfield, due to its location between the already existing towns of Stratford and Fairfield. In 1800 the borough of Bridgeport was chartered and in 1821 the township was incorporated. The city was not chartered until 1836. The city's location on the deep Newfield Harbor supported shipbuilding and whaling endeavors in the mid 19th century. Later, rapid industrialization and the presence of the railroad made Bridgeport an ideal manufacturing center producing Bridgeport milling machines, saddles, corsets, carriages, brass fittings, sewing machines and ammunition. By 1930, Bridgeport was an industrial center with more than 500 factories and a thriving immigrant population.

In the early 21st century, Bridgeport is rebounding from a loss of jobs and population, and is transitioning into a role as both a bedroom community for New York City, and as oasis of relatively low-cost housing in the otherwise prohibitively expensive Fairfield County. Located just 60 miles from New York City and 60 miles from Hartford, CT, Bridgeport is accessible via a

variety of transportation modes, it is ideally suited to families seeking a refuge from the high cost of living in lower Fairfield county.

Bridgeport supports two large hospitals—St. Vincent’s and Bridgeport Hospital. It is located on the Metro-North commuter line, which offers daily service to New York City, and regional service to the shoreline of Connecticut and to the Waterbury area. Bridgeport is also a stop on Amtrak’s train lines, including the high-speed Acela service. Ferry service to Port Jefferson, Long Island is offered from Bridgeport’s harbor, and local and interstate bus service is also available. The port of Bridgeport is one of three deep-water ports in the state. Bridgeport owns Stratford’s Sikorsky Memorial Airport. Bridgeport’s location in the middle of a confluence of highways—among them Interstate 95, the Merritt Parkway, Route 8 & Route 25, and Route 1 connect the City to many other regions. Institutions of higher learning housed in the City include The University of Bridgeport, Housatonic Community College, St. Vincent’s College, and Bridgeport Hospital School of Nursing. The Bridgeport School system educates more than 20,000 children, making it the second largest school system in the state.

The Arena at Harbor Yard and the Klein Memorial Auditorium host regional and national performances of musical acts and sporting events. Regional theater is in evidence at the Downtown Cabaret Theatre and the Bridgeport Theatre Company. Additionally, the City of Bridgeport is home to 45 parks which encompass 1,330 acres of open space.

DEMOGRAPHICS AND ECONOMICS

Bridgeport is Connecticut’s largest city with a population estimated at 146,425 residents.

The Bridgeport economy, like the State economy, continues to be impacted by the effects of the national, regional, and statewide recession that started in 2003. The City’s annual average unemployment rate is 12.1%, down slightly from 12.48% annual average last year.

The City of Bridgeport’s tax base continues to hold steady, Bridgeport’s 2012 Grand List, grew by \$62,948,426 or a 0.9 percent increase to a total Net Grand List of \$7,052,118,795.

By category, the changes in the Grand List are as follows: net motor vehicles increased by 1.7 percent, or \$6.9 million; net personal property increased by 0.95 percent, or \$61 million; and net real property decreased by .084 percent or \$4.9 million. The overall Gross Grand List (prior to deduction of all exemptions and exempt property) increased by \$53,484,330 million. Exempt real estate now comprises \$3,203,551,376 billion, an increase of 1.7 percent over 2011. Bridgeport was one of the few municipalities in the state to record a nearly 1-percent increase in a non-revaluation year.

FY 2013-2014 GENERAL FUND BUDGET
 BUDGET SUMMARY BRIDGEPORT IN CONTEXT

TAX REVENUES BY SOURCE, GOVERNMENTAL FUNDS
 LAST TEN FISCAL YEARS 2003-2012

Fiscal Year	Real Estate	Personal Property	Motor Vehicle	Total
2003	\$ 137,294,734	\$ 25,856,568	\$ 18,937,205	\$ 182,088,507
2004	132,425,203	24,949,676	17,098,379	174,473,258
2005	164,534,675	18,108,550	12,072,367	194,715,592
2006	174,424,859	20,446,933	13,770,384	208,642,176
2007	183,690,496	22,352,699	15,270,656	221,313,851
2008	183,892,848	27,243,385	15,891,974	227,028,207
2009	230,926,963	24,496,725	14,343,553	269,767,241
2010	224,429,907	31,097,659	15,181,089	270,708,655
2011	235,380,246	31,814,553	14,853,112	282,047,911
2012	231,147,846	31,242,492	17,044,538	279,434,876
Change 2003-2012	68.36%	20.83%	-9.99%	53.46%

PRINCIPAL PROPERTY TAXPAYERS IN BRIDGEPORT 2012 vs 2003

PRINCIPAL PROPERTY TAXPAYERS	2012			2003		
	Taxable Assessed Value	Rank	% of Total City Taxable Assessed Value	Taxable Assessed Value	Rank	% of Total City Taxable Assessed Value
Wheelabrator BPT LP	\$ 320,948,352	1	4.59%			
United Illuminating Co. Inc.	\$ 211,997,036	2	2.18%	\$ 40,908,740	4	1.32%
PSEG Power Co of CT LLC*	\$ 152,689,120	3	0.85%	\$ 56,529,213	3	1.82%
People's United Bank	\$ 59,729,464	4	0.85%	\$ 67,888,501	2	2.19%
Connecticut Light & Power	\$ 55,423,829	5	0.79%			
Bridgeport Energy LLC	\$ 36,166,277	6	0.51%	\$ 88,561,694	1	2.85%
Southern CT Gas Co.-Energy EA	\$ 34,364,683	7	0.49%	\$ 18,600,006	7	0.60%
Watermark 3030 Park LLC*	\$ 30,809,473	8	0.44%			
AT&T Mobility LLC	\$ 29,750,520	9	0.42%			
Success Village Apts Inc	\$ 24,276,970	10	0.35%			
American Telephone & Telegraph*				\$ 31,613,384	5	1.02%
Aquarion Water Co. of CT*				\$ 25,469,596	6	0.82%
Shoreline Star Greyhound				\$ 12,841,795	8	0.41%
Bridgeport Health Care				\$ 11,649,984	9	0.38%
1000 Lafayette				\$ 11,474,942	10	0.37%
Total	\$ 956,155,724		11.47%	\$ 365,537,855		11.78%

*Name change occurred during period.
 Source: City of Bridgeport Assessor's Office.

FY 2013-2014 GENERAL FUND BUDGET
 BUDGET SUMMARY BRIDGEPORT IN CONTEXT

PRINCIPAL EMPLOYERS IN BRIDGEPORT: 2012 vs 2000

Employer	2012		2000	
	Employees	Rank	Employees	Rank
People's United Bank	1,169	3	1,400	3
Bridgeport Hospital, Inc.	1,877	2	2,029	1
St. Vincent's Medical Center	2,025	1	1,875	2
University of Bridgeport	374 FT/407 PT	6		
Prime Line Resources	334	7		
Lacey Manufacturing Company	312	8	360	9
Bridgeport Health Care Center	500	5	375	7
Watermark	86 FT / 213 PT	10		
Housatonic Community College	189	9		
Derecktor Shipyards	relocated			
Sikorsky Aircraft (United Technologies)	550	4	500	4
Bridgeport Machines, Inc.	relocated		425	5
Casco Products	relocated		420	6
Southern New England Telephone	relocated		375	8
Remington Products Inc.	relocated		275	10
	FULL TIME	7,416	8,034	
	PART TIME	620		

POPULATION IN BRIDGEPORT/SURROUNDING AREA 1990-2012

AREA	1990	2000	2012*	CHANGE 1990-2012	
				NUMBER	PERCENT
BRIDGEPORT	141,686	139,529	145,638	3,952	2.8%
FAIRFIELD COUNTY CT	827,645	882,567	933,835	106,190	12.8%

Note that the population estimate for Bridgeport listed here is actually the 2011 population estimate from the US Census. The Fairfield County estimate is for 2012.

In terms of demographics, the population of Bridgeport is on the whole less affluent and more diverse than the rest of Fairfield County. Median household income is lower than our Fairfield County neighbors, and our population on the whole is younger, has completed less education, and has a higher likelihood of speaking a language other than English at home. Our unemployment rates are higher, and poverty impacts the lives of our residents in greater numbers than in the rest of Fairfield County.

FY 2013-2014 GENERAL FUND BUDGET
 BUDGET SUMMARY BRIDGEPORT IN CONTEXT

POPULATION CHARACTERISTICS

Population	Bridgeport	Fairfield County	Connecticut
Population, 2011 estimate	N/A	N/A	3,580,709
Population, 2010	144,229	916,829	3,574,097
Population, percent change, 2000 to 2010	3.4%	3.9%	4.9%
Population, 2000	139,529	882,567	3,405,565
Persons under 5 years, percent, 2010	7.4%	6.2%	5.7%
Persons under 18 years, percent, 2010	25.0%	24.8%	22.9%
Persons 65 years and over, percent, 2010	10.0%	13.5%	14.2%
Female persons, percent, 2010	51.5%	51.4%	51.3%
Population Characteristics			
White persons, percent, 2010 (a)	39.6%	74.8%	77.6%
Black persons, percent, 2010 (a)	34.6%	10.8%	10.1%
American Indian and Alaska Native persons, percent, 2010 (a)	0.5%	0.3%	0.3%
Asian persons, percent, 2010 (a)	3.4%	4.6%	3.8%
Native Hawaiian and Other Pacific Islander, percent, 2010 (a)	0.1%	0.0%	0.0%
Persons reporting two or more races, percent, 2010	4.3%	2.6%	2.6%
Persons of Hispanic or Latino origin, percent, 2010 (b)	38.2%	16.9%	13.4%
White persons not Hispanic, percent, 2010	22.7%	66.2%	71.2%
Households			
Living in same house 1 year & over, 2006-2010	85.0%	88.8%	87.4%
Foreign born persons, percent, 2006-2010	26.6%	20.1%	13.2%
Language other than English spoken at home, pct age 5+, 2006-2010	45.6%	27.4%	20.6%
High school graduates, percent of persons age 25+, 2006-2010	73.5%	88.3%	88.4%
Bachelor's degree or higher, pct of persons age 25+, 2006-2010	15.8%	43.6%	35.2%
Mean travel time to work (minutes), workers age 16+, 2006-2010	26.4	28	24.6
Housing units, 2010	57,012	361,221	1,487,891
Homeownership rate, 2006-2010	45.2%	70.7%	69.2%
Housing units in multi-unit structures, percent, 2006-2010	68.4%	35.5%	34.6%
Median value of owner-occupied housing units, 2006-2010	\$236,000	\$477,700	\$296,500
Households, 2006-2010	52,281	331,782	1,359,218
Persons per household, 2006-2010	2.66	2.66	2.52
Per capita money income in past 12 months (2010 dollars) 2006-2010	\$19,854	\$48,295	\$36,775
Median household income 2006-2010	\$41,047	\$81,268	\$67,740
Persons below poverty level, percent, 2006-2010	20.8%	8.0%	9.2%
Businesses			
Total number of firms, 2007	8,695	108,910	332,150
Black-owned firms, percent, 2007	23.7%	4.7%	4.4%
American Indian- and Alaska Native-owned firms, percent, 2007	S	0.4%	0.5%
Asian-owned firms, percent, 2007	4.4%	3.3%	3.3%
Native Hawaiian and Other Pacific Islander-owned firms, percent, 2007	F	F	0.0%
Hispanic-owned firms, percent, 2007	14.3%	5.9%	4.2%
Women-owned firms, percent, 2007	30.8%	28.6%	28.1%
Sales/Manufacturing			
Manufacturers shipments, 2007 (\$1000)	946,810	20,028,377	58,404,898
Merchant wholesaler sales, 2007 (\$1000)	794,333	78,881,637	107,917,037
Retail sales, 2007 (\$1000)	1,122,181	15,702,222	52,165,480
Retail sales per capita, 2007	\$8,250	\$17,661	\$14,953
Accommodation and food services sales, 2007 (\$1000)	D	1,861,946	9,138,437
Geography			
Land area in square miles, 2010	15.97	624.89	4,842.36
Persons per square mile, 2010	9,029.0	1,467.2	738.1

FY 2013-2014 GENERAL FUND BUDGET
 BUDGET SUMMARY BRIDGEPORT IN CONTEXT

While Bridgeport is not the only city in Connecticut faced with the fallout from the housing crisis, it is evident that urban homeowners and minorities were particularly vulnerable to predatory lending practices. Defaults are three times more likely to happen in minority-concentrated areas compared with white ones. Even when an African-American family earn as much as a white family, they're still more likely to be victimized by predatory lenders. For example, an African-American household making \$68,000 a year is five times as likely as a white household making the same amount of money – or less – to hold high-interest subprime mortgages, according to the *New York Times*. That makes it five times as hard to hold onto their homes. Eighty-five percent of the neighborhoods worst-hit by the crisis — where the default rate is at least double the regional average — have a majority of African-American and Latino homeowners.

2012 BRIDGEPORT FORECLOSURES

January	February	March	April	May	June	July	August	September	October	November	December	TOTAL
Data Not Available	168	247	278	297	169	352	327	253	216	170	169	2646

Source: Warren Group Foreclosure Data Reporting Service

FEDERAL FUNDING FOR NEIGHBORHOOD STABILIZATION

Bridgeport's housing crisis is the worst in the state of Connecticut. At the core of the housing crisis in Bridgeport are four underlying issues:

- 1) Bridgeport has a disproportionate share of poor households, both in our region and Fairfield County, and within the state.
- 2) Some neighborhoods in Bridgeport have a disproportionate share of poor households. The concentration of poverty on a neighborhood level made residents in these neighborhoods more vulnerable to predatory lending practices in these neighborhoods.
- 3) Housing stocks in Bridgeport are older, smaller, and more costly to maintain than other regions in the state and in the country. 31% of the housing stock in Bridgeport was constructed before 1939. An additional 34.9% of housing stock was constructed between 1940-1959. In addition, 7.5% of properties in Bridgeport are vacant, and according to the 2000 Census, 2.4% of local housing stock was likely abandoned—3 times the national average.
- 4) Finally, Bridgeport is housing more poor people than any other city in Connecticut.

Bridgeport has developed a strategy to tackle the problem which involves a two-pronged approach:

- Stabilizing neighborhoods by providing the mechanism for property purchase and financing that can spur sustainable home ownership.
- Rehabilitating, redeveloping or demolishing severely dilapidated properties.

In December of 2008, HUD (Housing & Urban Development) approved \$25 million in funding for Connecticut for the federal Neighborhood Stabilization Program (NSP). Bridgeport was successful in lobbying for the greatest share of the \$25 million, and will received \$5,865,300 to aid struggling subprime borrowers.

Additionally, over the past year, the City of Bridgeport has seen an increase in the number of residents facing foreclosure. Bridgeport has increasingly recognized the harm done to homeowners (both families who refinance their homes and new buyers) and neighborhoods through the sharp increase of the issuance of subprime loans. Perhaps most damaging among subprime loan products are Adjustable Rate Mortgages (ARMs), exploding ARMs, no document loans and other products that do not require lenders to take into account the loan's long-term affordability for the borrower. The magnitude of the City's housing crisis has no parallel in Connecticut, which is why the City received the highest allocation of Neighborhood Stabilization funds.

Making use of its initial \$5,865,300 in federal Neighborhood Stabilization Program- I (NSP-1) funding, the City has responded to the foreclosure challenge and the mortgage financing challenge by working with private and non-profit developers to rehabilitate and redevelop close to 40 foreclosed properties over the past two years. The City has targeted its NSP-1 investments to two specific efforts: one designed to provide affordable single family homeownership near the major employment center at St. Vincent's Hospital, the other designed to support historic preservation work on multi-family housing (ownership combined with rental) in the City's East Side, with those efforts being bolstered by significant public investment in the clearance of blight and the creation of waterfront public parks to enhance neighborhood quality of life. To implement NSP-1, the City has partnered with six different developers: The Housing Development Fund, Habitat for Humanity, Supportive Housing Works, United Cerebral Palsy, Bridgeport Neighborhood Trust, and Camelot Development. The program has leveraged close to \$1 million in private investment thus far and has generated program income of an additional \$1 million. The program is nearing completion.

The City is currently implementing its \$1.8mm allocation of NSP-3 funding. This effort, which per federal requirements, must be micro-targeted to very small geographies, will focus on two neighborhoods in the City – the Hollow and the East End. In both areas, the City will focus its micro-targeting on highly visible, high-impact new construction sites so as to use our investments to create anchor developments upon which to build. The City has just issued a request for proposals to the development community. We expect to leverage at least another \$1mm in private investment immediately from the program, with more to follow in the form of subsequent development. We also expect to generate program income of \$500,000 or more as we seek to develop and sell affordable housing units paired with rental units. The program is underway now and will be making investment decisions in support of specific developments in the balance of 2012 and in the full year of 2013.

As a result of the foreclosure crisis and need for affordable rental housing, the City believes that this is critical issue that continues to impact Bridgeport residents and should be viewed as a new fair housing impediment that needs to be addressed through additional outreach, advocacy and development efforts. The HOME Program allocation as well as prospective development projects will focus on rental housing development.

Over the next year, the City will continue to ensure fair housing choice and take actions to address these impediments within the limits of available resources. The City through the Community Development Block Grant Program will continue to work with the City's Health Department Emergency Relocation Program as well as provide funding to Mission of Peace to support foreclosure prevention, Family Services Woodfield to provide work skills training, and Career Resources program. Additionally, the City general fund will support the activities of the Health Department's Social Services Emergency Code Relocation program, Office of Persons with Disabilities and Housing Code to ensure that fair housing needs are met.

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FY 2013-2014 GENERAL FUND BUDGET
BRIDGEPORT IN CONTEXT

Connecticut's large cities are regional hubs for jobs, health care facilities, colleges and universities and cultural centers. But Connecticut's cities experience poverty rates that are twice as high as the state average. They are home to more than half of Connecticut's homeless population, and we educate a student population that is multi-ethnic & lingual, who are poorer than their neighbors in commuting suburbs. In Connecticut, 5.2% of children speak a language other than English at home, in Bridgeport 13.4% of children speak a language other than English at home. Connecticut's cities suffer from shouldering a disproportionate share of tax-exempt infrastructure, and so the property tax rate for residents ends up being higher than in neighboring suburbs. The cities of Connecticut struggle to balance budgets, provide services, and maintain services while keeping life affordable for our residents. This section of the book looks at Bridgeport in the context of our peer communities to offer a more complete view of our place among our municipal peers.

Our services and employment opportunities mean that our employers support many families who do not reside within our borders.

<i>Commuters into Bridgeport from:</i>		<i>Commuters into New Haven from:</i>		<i>Commuters into Hartford from:</i>		<i>Commuters into Waterbury from:</i>	
Stratford	3,997	Hamden	7,829	West Hartford	8,116	Watertown	2,385
Shelton	2,563	West Haven	5,364	Manchester	5,200	Naugatuck	2,162
Trumbull	2,288	Branford	3,701	East Hartford	4,859	Wolcott	1,978
Fairfield	2,244	East Haven	3,577	Wethersfield	3,576	Cheshire	1,105
Milford	2,115	North Haven	2,864	Windsor	3,493	New Haven	1,075
Monroe	1,180	Guilford	2,213	Newington	3,342	Prospect	1,003
Stamford	995	Wallingford	2,210	Glastonbury	3,316	Middlebury	747
Norwalk	795	Milford	2,014	New Britain	3,088	Southington	704
West Haven	763	North Branford	1,402	Bloomfield	2,730	Meriden	685
Total	16,940	Total	31,174	Total	37,720	Total	11,844

<i>Percentage of property exempt from Property Taxation</i>							
Bridgeport	35%	New Haven	47%	Hartford	44%	Waterbury	32%

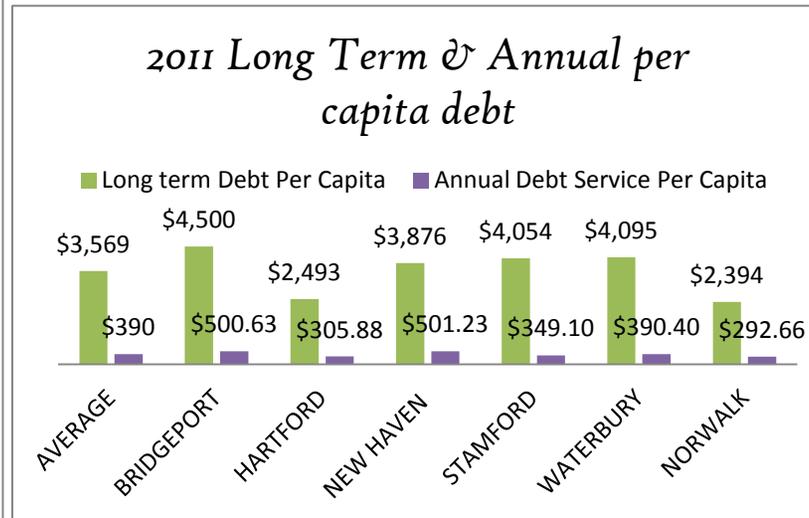
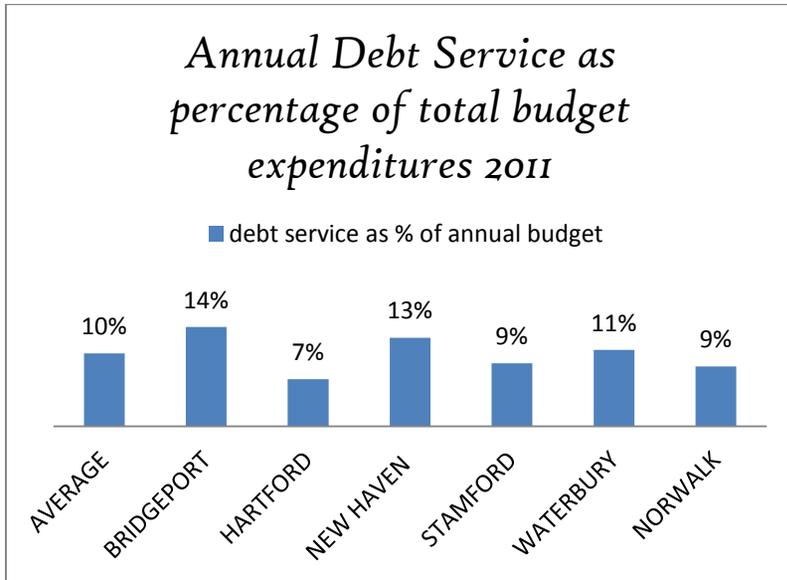
(Source: Connecticut Economic Resource Center, 2010 Town Profiles)

FY 2013-2014 GENERAL FUND BUDGET
BRIDGEPORT IN CONTEXT

2011

DEBT MEASURES	AVERAGE	BRIDGEPORT	HARTFORD	NEW HAVEN	STAMFORD	WATERBURY	NORWALK
Long-Term Debt	\$417,062,294	\$655,361,000	\$311,299,000	\$502,209,789	\$375,307,682	\$451,206,000	\$206,990,291
Annual Debt Service	\$47,936,687	\$72,910,592	\$38,194,000	\$64,951,701	\$43,242,839	\$43,018,000	\$25,302,990
Long term Debt Per Capita	\$3,569	\$4,500	\$2,493	\$3,876	\$4,054	\$4,095	\$2,394
Annual Debt Service Per Capita	\$390	\$500.63	\$305.88	\$501.23	\$349.10	\$390.40	\$292.66
Total Expenditures	\$456,964,634	\$509,918,510	\$561,395,000	\$509,647,739	\$476,440,759	\$390,413,000	\$293,972,793
Annual Debt Service	\$47,936,687	\$72,910,592	\$38,194,000	\$64,951,701	\$43,242,839	\$43,018,000	\$25,302,990
debt service as % of annual budget	10%	14%	7%	13%	9%	11%	9%

(Source: Connecticut Office of Policy & Management, http://www.ct.gov/opm/lib/opm/igp/munfinsr/FI_2007-2011_1-15-13.pdf)

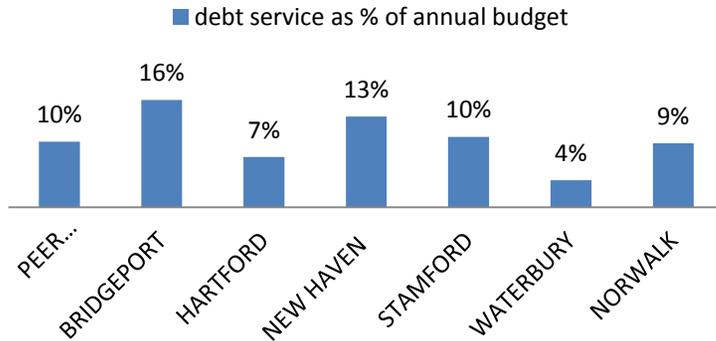


FY 2013-2014 GENERAL FUND BUDGET
BRIDGEPORT IN CONTEXT

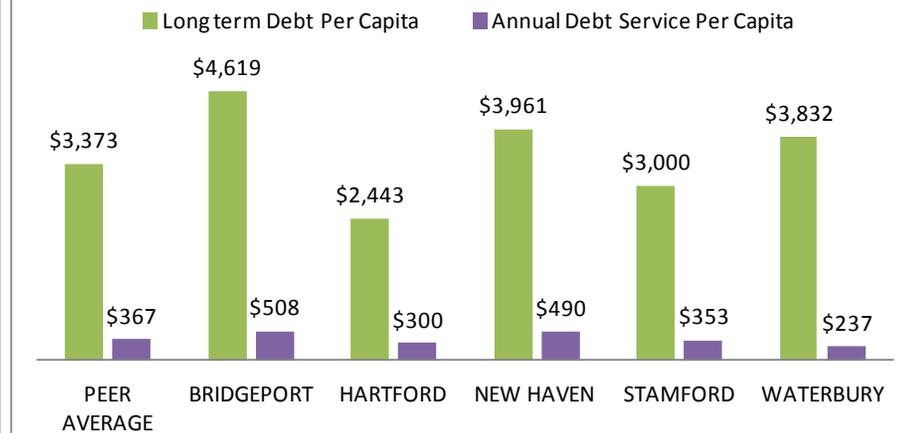
2010

DEBT MEASURES	PEER AVERAGE	BRIDGEPORT	HARTFORD	NEW HAVEN	STAMFORD	WATERBURY	NORWALK
Long-Term Debt	\$413,435,207	\$666,802,000	\$303,087,000	\$514,673,372	\$368,647,383	\$423,123,000	\$204,278,485
Annual Debt Service	\$45,104,677	\$73,308,701	\$37,163,000	\$63,714,395	\$43,329,177	\$26,200,000	\$26,912,791
Long term Debt Per Capita	\$3,373	\$4,619	\$2,443	\$3,961	\$3,000	\$3,832	\$2,385
Annual Debt Service Per Capita	\$367	\$508	\$300	\$490	\$353	\$237	\$314
Total Expenditures	\$471,066,747	\$467,902,163	\$506,731,000	\$479,733,769	\$420,758,580	\$664,097,000	\$287,177,972
Annual Debt Service	\$45,104,677	\$73,308,701	\$37,163,000	\$63,714,395	\$43,329,177	\$26,200,000	\$26,912,791
debt service as % of annual budget	10%	16%	7%	13%	10%	4%	9%

Annual Debt Service as percentage of total budget expenditures 2010



Long Term & Annual per capita debt



**FY 2013-2014 GENERAL FUND BUDGET
BRIDGEPORT IN CONTEXT**

CONNECTICUT AVERAGES 2011	OVERALL CONNECTICUT AVERAGE	PEER AVERAGE	1 BRIDGEPORT	2 HARTFORD	3 NEW HAVEN	4 STAMFORD	5 WATERBURY	6 NORWALK
Number of Municipalities	169	6						
1999 PER CAPITA INCOME	\$28,766	\$21,767	\$16,306	\$13,428	\$16,393	\$34,987	\$17,707	\$31,781
% OF STATE AVERAGE	100%	76%	56.70%	46.70%	57%	121.60%	61.50%	110.50%
1999 MEDIAN HOUSEHOLD INCOME	\$53,935	\$40,627	\$34,658	\$24,820	\$29,604	\$60,556	\$34,285	\$59,839
% OF STATE MEDIAN	100%	75.3%	64.3%	46.0%	54.9%	112.3%	63.6%	110.9%
ECONOMIC DATA								
Population (State Dept. of Public Health)	3,580,709	120,101	145,638	124,867	129,585	123,868	110,189	86,460
Square Miles	29	24	15.97	17.38	18.68	37.64	28.52	22.86
Population Density per Square Mile	723	5,696	9,119.5	7,184.5	6,937.1	3,290.9	3,863.6	3,782.2
School Enrollment (State Dept. of Education)	3,302	17,255	20,949	20,985	17,720	15,123	17,594	11,159
Bond Rating (Moody's)			A1	A1	A1	Aa1	A1	Aaa
Net Current Education Expenditures (State Dept. of Education)	\$41,336,765	\$216,868,540	\$229,559,379	\$304,370,000	\$193,103,792	\$241,144,181	\$168,429,000	\$164,604,885
Per Pupil	\$13,944	\$12,772	\$10,958	\$14,504	\$10,898	\$15,946	\$9,573	\$14,751
Unemployment (annual average)	8.80%	11.82%	13.3%	16.2%	12.8%	7.2%	13.9%	7.5%
TANF Recipients as a % of Population	1.10%	2.73%	2.90%	5.20%	3.30%	0.70%	3.60%	0.70%
GRAND LIST AND PROPERTY TAX DATA								
Net Grand List (2011)		\$9,706,566,022.83	\$7,197,842,856	\$3,578,545,726	\$5,449,495,563	\$24,089,986,377	\$5,277,391,511	\$12,646,134,104
Equalized Net Grand List (2010)	\$3,197,469,267	\$13,274,320,243	\$9,790,215,961	\$7,713,607,784	\$7,748,069,515	\$29,980,542,111	\$7,056,499,043	\$17,356,987,045
Per Capita	\$150,019	\$115,936	\$67,223	\$61,775	\$59,791	\$242,036	\$64,040	\$200,752
Equalized Mill Rate (2011)	16.7	25.11	27.97	34.84	28.3	13.57	31.15	14.8
Mill Rate		39.30833333	39.65	72.79	43.9	17.17	41.82	20.52
2011 Adjusted Tax Levy	\$53,356,840	\$274,236,525.50	\$273,823,500	\$268,745,000	\$219,290,220	\$406,841,821	\$219,818,000	\$256,900,612
2011 Year Adjusted Tax Levy Per Capita	\$2,511	\$2,329	\$1,880	\$2,152	\$1,692	\$3,284	\$1,995	\$2,971
2011 Current Year Property Tax Collection %	98.30%	97.32%	97.5%	95.4%	97.5%	98.2%	96.9%	98.4%
Total Taxes Collected as % of Total Outstanding		93.25%	87.6%	88.9%	96.2%	96.9%	92.2%	97.7%
GENERAL FUND REVENUES								
Property Tax Revenues	\$53,479,539	\$274,303,563	\$272,206,146	\$274,013,000	\$218,720,737	\$407,018,129	\$218,483,000	\$255,380,363
as a % of Total Revenues (including transfers in)	71.90%	59.80%	53.29%	48.34%	42.92%	84.99%	55.96%	86.46%
Intergovernmental Revenues	\$17,274,996	\$155,354,186	\$207,535,677	\$272,915,000	\$227,634,807	\$40,296,862	\$153,659,000	\$30,083,768
as a % of Total Revenues (including transfers in)	23.20%	33.87%	40.63%	48.15%	44.67%	8.41%	39.36%	10.18%
Total Revenues	\$73,942,372	\$451,991,905	\$500,218,709	\$562,686,000	\$485,922,103	\$476,130,068	\$391,619,000	\$295,375,547
Total Revenues and Other Financing Sources	\$76,459,407	\$458,670,557	\$510,813,492	\$566,845,000	\$509,647,739	\$478,928,563	\$390,413,000	\$295,375,547
GENERAL FUND EXPENDITURES								
Education Expenditures	\$43,411,466	\$216,868,540	\$229,559,379	\$304,370,000	\$193,103,792	\$241,144,181	\$168,429,000	\$164,604,885
as a % of Total Expenditures (including transfers out)	58.60%	47.46%	45.02%	54.22%	37.89%	50.61%	43.14%	55.99%
Operating Expenditures	\$28,601,449	\$213,871,408	\$270,460,964	\$219,598,000	\$297,842,321	\$190,786,255	\$175,173,000	\$129,367,908
as a % of Total Expenditures (including transfers out)	38.60%	46.80%	53.04%	39.12%	58.44%	40.04%	44.87%	44.01%
Total Expenditures	\$72,012,916	\$430,739,948	\$500,020,343	\$523,968,000	\$490,946,113	\$431,930,436	\$343,602,000	\$293,972,793
Total Expenditures and Other Financing Uses	\$76,002,125	\$456,964,634	\$509,918,510	\$561,395,000	\$509,647,739	\$476,440,759	\$390,413,000	\$293,972,793
Net Change in Fund Balance		2,015,240.50	894,982	5,450,000	\$649,903	2,487,804	1,206,000	1,402,754
FUND BALANCE GENERAL FUND								
Nonspendable			\$350,000	\$0	\$7,000,000.00	\$43,455.00	\$65,000.00	\$0.00
Restricted (Reserved)		\$993,615.33	\$0	\$0	\$0	\$5,961,692	\$0.00	\$0
Assigned (Designated)		\$2,677,714.50	\$5,222,700	\$2,525,000	\$0	\$2,622,431	\$3,750,000	\$1,946,156
Unassigned (Undesignated)		\$15,095,960.17	\$10,987,810	\$22,561,000	\$9,827,620	\$0	\$18,571,000	\$28,628,331
Total Fund Balance (Deficit)		\$20,010,365.83	\$16,560,510	\$25,086,000	\$16,827,620	\$8,627,578	\$22,386,000	\$30,574,487
DEBT MEASURES								
	CT AVERAGE	AVERAGE 6	BRIDGEPORT	HARTFORD	NEW HAVEN	STAMFORD	WATERBURY	NORWALK
Long-Term Debt	\$47,876,009	\$417,062,294	\$655,361,000	\$311,299,000	\$502,209,789	\$375,307,682	\$451,206,000	\$206,990,291
Per Capita	\$2,253	\$3,398	\$4,500	\$2,493	\$3,876	\$3,030	\$4,095	\$2,394
Annual Debt Service	\$5,786,403	\$47,936,687	\$72,910,592	\$38,194,000	\$64,951,701	\$43,242,839	\$43,018,000	\$25,302,990
Per Capita	\$272	\$390	\$500.63	\$305.88	\$501.23	\$349.10	\$390.40	\$292.66
RATIO OF DEBT TO EQUALIZED NET GRAND LIST	1.4%	4.2%	6.9%	4.1%	6.1%	1.1%	6.0%	1.1%
RATIO OF DEBT TO NET GRAND LIST	2.0%	6.6%	9.9%	8.7%	9.6%	1.5%	8.0%	1.6%
		AVERAGE 6	BRIDGEPORT	HARTFORD	NEW HAVEN	STAMFORD	WATERBURY	NORWALK

**FY 2013-2014 GENERAL FUND BUDGET
BRIDGEPORT IN CONTEXT**

CONNECTICUT AVERAGES 2010	OVERALL CONNECTICUT AVERAGE	PEER AVERAGE	1 BRIDGEPORT	2 HARTFORD	3 NEW HAVEN	4 STAMFORD	5 WATERBURY	6 NORWALK
Number of Municipalities	169	6						
1999 PER CAPITA INCOME	\$28,766	\$21,767	\$16,306	\$13,428	\$16,393	\$34,987	\$17,707	\$31,781
% OF STATE AVERAGE	100%	76%	56.70%	46.70%	57%	121.60%	61.50%	110.50%
1999 MEDIAN HOUSEHOLD INCOME	\$53,935	\$40,627	\$34,658	\$24,820	\$29,604	\$60,556	\$34,285	\$59,839
% OF STATE MEDIAN	100%	75.3%	64.3%	46.0%	54.9%	112.3%	63.6%	110.9%
ECONOMIC DATA								
Population (State Dept. of Public Health)	20,717	119,552	144,355	124,060	129,946	122,867	110,429	85,653
Square Miles	29	24	16	17.31	18.85	37.75	28.57	22.81
Population Density per Square Mile	723	5,660	9,022.2	7,167.0	6,893.7	3,254.8	3,865.2	3,755.1
School Enrollment (State Dept. of Education)	3,302	17,263	21,023	21,318	17,704	14,966	17,624	10,942
Bond Rating (Moody's)			A1	Aa3	A1	Aa1	A1	Aaa
Net Current Education Expenditures (State Dept. of Education)		\$213,376,928	\$205,130,582	\$305,210,000	\$194,071,482	\$244,611,342	\$169,827,000	\$161,411,159
Per Pupil	\$13,568	\$15,742	\$13,054	\$17,525	\$17,899	\$16,134	\$14,243	\$15,596
Unemployment (annual average)	5.70%	12.18%	13.8%	16.1%	13.2%	7.7%	14.5%	7.8%
TANF Recipients as a % of Population	1.10%	2.85%	2.90%	5.50%	3.40%	0.60%	3.90%	0.80%
GRAND LIST AND PROPERTY TAX DATA								
Net Grand List (2010)		\$9,586,988,768.33	\$6,741,299,992	\$3,471,479,869	\$5,354,718,975	\$24,039,662,750	\$5,314,767,256	\$12,600,003,768
Equalized Net Grand List (2010)	\$3,382,504,680	\$13,866,248,565	\$9,673,049,563	\$7,309,947,142	\$8,460,921,705	\$32,681,857,513	\$7,035,972,434	\$18,035,743,033
Per Capita	\$163,268	\$121,886	\$67,009	\$58,923	\$65,111	\$265,994	\$63,715	\$210,568
Equalized Mill Rate (2010)	14.13	23.88	27.55	35.57	24.36	12.29	29.89	13.62
Mill Rate		38.3766667	38.74	72.79	42.21	16.82	39.92	19.78
2010 Adjusted Tax Levy		\$265,034,809.33	\$266,479,224	\$260,038,000	\$206,066,188	\$401,605,089	\$210,322,000	\$245,698,355
2010 Year Adjusted Tax Levy Per Capita	\$2,308	\$2,262	\$1,846	\$2,096	\$1,586	\$3,269	\$1,905	\$2,869
2010 Current Year Property Tax Collection %	98.30%	97.53%	97.6%	95.8%	97.7%	98.5%	97.0%	98.6%
Total Taxes Collected as % of Total Outstanding		228.68%	88.5%	904.0%	96.3%	96.0%	89.5%	97.8%
GENERAL FUND REVENUES								
Property Tax Revenues	\$48,067,417	\$266,159,570	\$268,637,066	\$266,990,000	\$206,824,921	\$397,485,307	\$210,060,000	\$246,960,127
as a % of Total Revenues (including transfers in)	61.70%	53.12%	56.82%	48.20%	42.94%	85.23%	30.13%	73.89%
Intergovernmental Revenues	\$25,073,602	\$150,552,804	\$185,155,817	\$267,840,000	\$228,896,975	\$36,958,336	\$155,303,000	\$29,162,693
as a % of Total Revenues (including transfers in)	32.20%	30.05%	39.16%	48.35%	47.52%	7.92%	22.27%	8.72%
Total Revenues	\$77,301,765	\$438,955,326	\$472,291,637	\$551,036,000	\$477,894,161	\$462,646,616	\$383,928,000	\$285,935,540
Total Revenues and Other Financing Sources	\$78,191,075	\$501,037,811	\$472,791,637	\$553,920,000	\$481,669,161	\$466,361,920	\$697,239,000	\$334,245,148
GENERAL FUND EXPENDITURES								
Education Expenditures	\$48,391,910	\$213,376,928	\$205,130,582	\$305,210,000	\$194,071,482	\$244,611,342	\$169,827,000	\$161,411,159
as a % of Total Expenditures (including transfers out)	62.20%	42.65%	43.84%	55.33%	40.30%	52.20%	24.36%	48.16%
Operating Expenditures	\$27,040,551	\$257,639,820	\$262,771,581	\$201,521,000	\$285,362,287	\$176,147,238	\$494,270,000	\$125,766,813
as a % of Total Expenditures (including transfers out)	34.80%	51.50%	56.16%	36.53%	59.26%	37.59%	70.90%	37.53%
Total Expenditures	\$75,432,461	\$471,066,747	\$467,902,163	\$506,731,000	\$479,733,769	\$420,758,580	\$664,097,000	\$287,177,972
Total Expenditures and Other Financing Uses	\$77,935,410	\$500,310,351	\$467,902,163	\$551,585,000	\$481,517,233	\$468,584,518	\$697,141,000	\$335,132,192
Net Change in Fund Balance		727,460.00	4,889,474	2,335,000	\$151,928	(2,222,598)	98,000	(887,044)
FUND BALANCE GENERAL FUND								
Reserved		\$1,695,237.17	\$30,876	\$148,000	\$7,000,000	\$2,889,182	\$0.00	\$103,365
Designated		\$1,166,666.67	\$4,000,000	\$0	\$0	\$0	\$3,000,000	\$0
Undesignated		\$14,844,261.67	\$11,611,351	\$18,500,000	\$9,177,717	\$3,250,592	\$18,016,000	\$28,509,910
Total Fund Balance (Deficit)		\$17,708,832.17	\$15,642,227	\$18,500,000	\$16,177,717	\$6,139,774	\$21,180,000	\$28,613,275
DEBT MEASURES								
	CT AVERAGE	AVERAGE 6	BRIDGEPORT	HARTFORD	NEW HAVEN	STAMFORD	WATERBURY	NORWALK
Long-Term Debt	\$44,322,569	\$413,435,207	\$666,802,000	\$303,087,000	\$514,673,372	\$368,647,383	\$423,123,000	\$204,278,485
Per Capita	\$2,187	\$3,373	\$4,619	\$2,443	\$3,961	\$3,000	\$3,832	\$2,385
Annual Debt Service	\$5,516,188	\$45,104,677	\$73,308,701	\$37,163,000	\$63,714,395	\$43,329,177	\$26,200,000	\$26,912,791
Per Capita	\$266	\$367	\$507.84	\$299.56	\$490.31	\$352.65	\$237.26	\$314.21
RATIO OF DEBT TO EQUALIZED NET GRAND LIST	1.4%	4.2%	6.9%	4.1%	6.1%	1.1%	6.0%	1.1%
RATIO OF DEBT TO NET GRAND LIST	2.0%	6.6%	9.9%	8.7%	9.6%	1.5%	8.0%	1.6%
		AVERAGE 6	BRIDGEPORT	HARTFORD	NEW HAVEN	STAMFORD	WATERBURY	NORWALK

FY 2013-2014 GENERAL FUND BUDGET
BRIDGEPORT IN CONTEXT

Pension Funding Information for Defined Benefit Pension Plans of Connecticut Municipalities

<i>Municipality</i>	<i>Plan Name</i>	<i>Members</i>	<i>Date of last valuation</i>	<i>Actuarial Accrued Liability (AAL)</i>	<i>% of AAL Funded</i>	<i>FY 2010-2011 Municipal Annual Required Contribution</i>	<i>% of Contribution Made</i>
BRIDGEPORT	Public Safety Plan A	899	7/1/2010	\$339,216,000	56.8%	\$13,556,622	36.9%
	Police Retirement Plan B: post 6/3/81	491	7/1/2010	\$136,819,000	82.8%	\$5,351,197	115.4%
	Firefighters' Retirement Plan B: post 12/31/83	337	7/1/2010	\$84,768,000	77.8%	\$3,936,546	106.9%
	Janitors and Engineers Retirement Fund	40	7/1/2010	\$8,021,000	0.0%	\$906,091	98.4%
DANBURY	General Employees' Pension Plan	1,226	7/1/2009	\$110,074,859	101.1%	\$2,529,000	100.0%
	Post 1967 Fire Pension Plan	193	7/1/2010	\$68,330,153	95.5%	\$311,000	100.0%
	Post 1967 Police Pension Plan	102	7/1/2010	\$56,466,195	93.5%	\$0	N/A
	Post 1983 Police Pension Plan	163	7/1/2010	\$22,301,675	77.1%	\$1,047,000	100.0%
	Pre 1967 Police Pension Plan	36	7/1/2009	\$11,020,751	52.9%	\$904,000	100.0%
	Pre 1967 Police Pension Plan	27	7/1/2009	\$8,618,850	62.4%	\$488,000	100.0%
HARTFORD	City MERF	5,243	7/1/2010	\$1,175,040	88.6%	\$18,846,000	100.0%
	RAF/PBF/ pre 5/1/1947 Plan	151	7/1/2010	\$6,155,000	0.0%	\$1,400,000	100.0%
NEW HAVEN	Pension Fund for New Haven Policemen & Firemen	1,887	6/30/2010	\$557,015,300	52.1%	\$18,692,000	100.0%
	City Employees' Retirement Fund of New Haven	2,212	6/30/2010	\$381,259,400	46.5%	\$11,941,035	100.6%
NORWALK	Employees' Pension Plan	1,379	7/1/2010	\$177,964,459	99.9%	\$1,677,163	102.4%
	Police Benefit Fund	342	7/1/2010	\$107,525,222	86.1%	\$1,925,038	100.0%
	Fire Benefit Fund	277	7/1/2010	\$92,423,473	101.2%	\$335,135	100.0%
	Food Service Employees' Plan	100	7/1/2010	\$2,030,852	81.2%	\$89,530	100.0%
STAMFORD	Classified Employees Retirement Trust Fund	1,521	7/1/2010	\$194,670,000	92.7%	\$4,175,000	100.0%
	Police Pension Trust Fund	565	7/1/2010	\$183,963,000	90.7%	\$4,117,000	100.0%
	Firefighters' Pension Trust Fund	478	7/1/2010	\$133,421,000	98.0%	\$1,717,000	100.0%
	Custodian & Mechanics Retirement Trust Fund	651	7/1/2010	\$47,910,000	90.0%	\$1,221,000	100.0%
WATERBURY	City of Waterbury Retirement Fund	3,939	7/1/2009	\$542,456,000	70.7%	\$15,866,000	100.0%

FY 2013-2014 GENERAL FUND BUDGET
BRIDGEPORT IN CONTEXT

Pensions: Type and Number of Plans

	Population	Defined Benefit	Defined Contribution	Cost Sharing (MERF)	Total
BRIDGEPORT	145,638	4		1	5
HARTFORD	124,867	2		1	3
NEW HAVEN	129,585	2			2
STAMFORD	123,868	4			4
WATERBURY	110,429	1			1
NORWALK	85,653	4			4

Post-Employment Benefits Data

	<i>Health Benefits Provided</i>	<i>Insurance Benefits Provided</i>	<i># of Participants</i>	<i>Date of last valuation</i>	<i>Actuarial Liability (AAL)</i>	<i>% of AAL Funded</i>	<i>FY 2010-2011 Municipal Annual Required Contribution</i>	<i>% of Contribution Made</i>
BRIDGEPORT	x		7,703	7/1/2010	\$915,806,973	0%	\$57,100,111	51.9%
DANBURY	x	x	2,315	7/1/2010	\$143,768,500	0%	\$13,340,000	52.1%
HARTFORD	x	x	8,003	7/1/2009	\$241,511,000	0%	\$15,759,000	70.3%
NEW HAVEN	x	x	6,487	7/1/2009	\$413,995,000	0%	\$37,865,000	49.3%
NORWALK	x	x	3,427	7/1/2009	\$222,571,000	3.5%	\$17,791,000	79.1%
STAMFORD	x		4,444	7/1/2010	\$298,344,000	1.3%	\$25,420,000	73.9%
WATERBURY	x	x	6,916	7/1/2010	\$801,261,000	0%	\$65,846,000	51.9%

FY 2013-2014 GENERAL FUND BUDGET
BRIDGEPORT IN CONTEXT

2011-2012 CRIME DATA (FBI 2012 UNIFORM CRIME REPORTS)

CITY	POPULATION	SWORN OFFICERS*	TOTAL PERSONNEL*	VIOLENT CRIME	MURDER & NONNEGLIGENT			ROBBERY	AGGRAVATED ASSAULT	PROPERTY CRIME	BURGLARY	LARCENY THEFT	MOTOR VEHICLE THEFT	ARSON
					MANSLAUGHTER	RAPE	FORCIBLE							
WATERBURY	110486	285	352	328	5	7	185	131	4713	662	3538	513	8	
STAMFORD	124201	277	328	350	5	24	145	176	1931	288	1473	170	9	
NEW HAVEN	129934	452	511	1870	17	55	844	954	6416	1451	4351	714	15	
HARTFORD	125203	452	498	1655	23	27	640	965	5319	1050	3467	802	88	
BRIDGEPORT	146030	406	457	1760	22	388	606	744	5153	1377	2908	868	25	
SPRINGFIELD	154,518	436	536	1,603	11	38	542	1,012	7,002	2,310	3,933	759	67	
PROVIDENCE	177882	483	582	1133	17	84	362	670	7977	1929	4884	1164	24	
AVERAGE PER 1000 POPULATION														
WATERBURY		2.58	3.19	2.97	0.05	0.06	1.67	1.19	42.66	5.99	32.02	4.64	0.07	
STAMFORD		2.23	2.64	2.82	0.04	0.19	1.17	1.42	15.55	2.32	11.86	1.37	0.07	
NEW HAVEN		3.48	3.93	14.39	0.13	0.42	6.50	7.34	49.38	11.17	33.49	5.50	0.12	
HARTFORD		3.61	3.98	13.22	0.18	0.22	5.11	7.71	42.48	8.39	27.69	6.41	0.70	
BRIDGEPORT		2.78	3.13	12.05	0.15	2.66	4.15	5.09	35.29	9.43	19.91	5.94	0.17	
SPRINGFIELD		2.82	3.47	10.37	0.07	0.25	3.51	6.55	45.32	14.95	25.45	4.91	0.43	
PROVIDENCE		2.72	3.27	6.37	0.10	0.47	2.04	3.77	44.84	10.84	27.46	6.54	0.13	
AVERAGE PER SWORN OFFICER														
WATERBURY				1.15			0.65	0.46	16.54		12.41	1.80		
STAMFORD				1.26			0.52	0.64	6.97		5.32	0.61		
NEW HAVEN				4.14			1.87	2.11	14.19		9.63	1.58		
HARTFORD				3.66			1.42	2.13	11.77		7.67	1.77		
BRIDGEPORT				4.33			1.49	1.83	12.69		7.16	2.14		
SPRINGFIELD				3.68			1.24	2.32	16.06		9.02	1.74		
PROVIDENCE				2.35			0.75	1.39	16.52		10.11	2.41		

GREEN: LOWEST IN GROUP

RED= HIGHEST IN GROUP

BOLD= BRIDGEPORT

*= 2011 Personnel Information

FY 2013-2014 GENERAL FUND BUDGET
BRIDGEPORT IN CONTEXT

2010 CRIME DATA (FBI 2010 UNIFORM CRIME REPORTS)

CITY	POPULATION	SWORN OFFICERS	TOTAL PERSONNEL	VIOLENT CRIME	MURDER & NONNEGLIGENT			ROBBERY	AGGRAVATED ASSAULT	PROPERTY CRIME	BURGLARY	LARCENY THEFT	MOTOR VEHICLE THEFT	ARSON
					MANSLAUGHTER	RAPE	FORCIBLE							
WATERBURY	108,489	285	352	366	5	6	176	179	4,646	781	3,441	424	3	
STAMFORD	122,933	277	328	351	2	19	152	178	1,969	348	1,429	192	10	
NEW HAVEN	124,856	452	511	1,992	23	70	787	1,112	7,227	1,399	1,845	1,013	17	
HARTFORD	125,626	452	498	1,624	26	46	570	982	5,495	1,019	3,639	837	95	
BRIDGEPORT	138,810	406	457	1,412	22	57	561	772	4,683	1,448	2,377	858	20	
SPRINGFIELD	154,314	436	536	2,090	16	129	587	1,358	7,547	2,660	4,015	872	66	
PROVIDENCE	171,565	483	582	1,214	15	74	405	720	8,229	2,034	5,078	1,117	36	
AVERAGE PER 1000 POPULATION														
WATERBURY		2.63	3.24	3.37	0.05	0.06	1.62	1.65	42.82	7.20	31.72	3.91	0.03	
STAMFORD		2.25	2.67	2.86	0.02	0.15	1.24	1.45	16.02	2.83	11.62	1.56	0.08	
NEW HAVEN		3.62	4.09	15.95	0.18	0.56	6.30	8.91	57.88	11.20	14.78	8.11	0.14	
HARTFORD		3.60	3.96	12.93	0.21	0.37	4.54	7.82	43.74	8.11	28.97	6.66	0.76	
BRIDGEPORT		2.92	3.29	10.17	0.16	0.41	4.04	5.56	33.74	10.43	17.12	6.18	0.14	
SPRINGFIELD		2.83	3.47	13.54	0.10	0.84	3.80	8.80	48.91	17.24	26.02	5.65	0.43	
PROVIDENCE		2.82	3.39	7.08	0.09	0.43	2.36	4.20	47.96	11.86	29.60	6.51	0.21	
AVERAGE PER SWORN OFFICER														
WATERBURY				1.28			0.62	0.63	16.30	0.01	12.07	1.49		
STAMFORD				1.27			0.55	0.64	7.11	0.00	5.16	0.69		
NEW HAVEN				4.41			1.74	2.46	15.99	0.01	4.08	2.24		
HARTFORD				3.59			1.26	2.17	12.16	0.01	8.05	1.85		
BRIDGEPORT				3.48			1.38	1.90	11.53	0.01	5.85	2.11		
SPRINGFIELD				4.79			1.35	3.11	17.31	0.02	9.21	2.00		
PROVIDENCE				2.51			0.84	1.49	17.04	0.01	10.51	2.31		

GREEN: LOWEST IN GROUP

RED= HIGHEST IN GROUP

BOLD= BRIDGEPORT

FY 2013-2014 GENERAL FUND BUDGET
BRIDGEPORT IN CONTEXT

2012 Fire Response History
(Source: Connecticut Fire Marshall)

	Bridgeport	Danbury	Hartford	New Haven	Norwalk	Stamford	Waterbury
Building Fires	158	98	199	37	158	244	117
Vehicle Fires	109	44	151	55	38	48	22
Other Fires	203	80	337	170	117	117	44
Total Fires	470	222	687	262	313	409	183
Overpressure Ruptures, Explosion, Overheat	13	22	18	37	16	31	4
RESCUE							
Emergency Medical Calls	7828	4867	11156	10603	3291	5374	4007
Other Rescue/EMS Calls	499	276	717	474	187	341	245
Total Rescue Calls	8327	5143	11873	11077	3478	5715	4252
Hazardous Conditions Calls	741	491	652	298	456	737	242
Service Calls	990	1440	2135	325	360	374	356
Good Intent Calls	451	1003	1054	1186	453	1102	240
Severe Weather or Natural Disaster Calls	3	6	2	4	43	23	0
Special Incident Calls	13	6	54	15	13	19	4
Unknown Incident Type	0	0	0	0	0	0	0
FALSE CALLS							
Malicious Calls	185	43	255	97	29	93	27
System or Detector Malfunction	575	269	620	517	284	489	109
Unintentional Detector Operation	706	513	685	767	669	1097	204
Other False Calls	183	44	69	50	38	4	1
Total False Calls	1649	869	1629	1431	1020	1683	341
TOTAL ALL CALLS	12657	9202	18104	14635	6152	10093	5622
TOTAL FIRE LOSS	\$ 4,690,451	\$ 516,600	\$ 4,820,872	\$ 92,949	\$ -	\$ 2,000	\$661,652
TOTAL NON-FIRE LOSS	\$ 27,650	\$ -	\$ 46,010	\$ -	\$ -	\$ -	\$ -
Fire injuries: civilian	10	7	5	0	3	1	0
Fire injuries: fire service	8	2	33	0	7	2	1
Fire related deaths	0	1	0	0	1	0	0

FY 2013-2014 GENERAL FUND BUDGET
BRIDGEPORT IN CONTEXT

2011 Fire Response History
(Source: Connecticut Fire Marshall)

	Bridgeport	Danbury	Hartford	New Haven	Norwalk	Stamford	Waterbury
FIRE CALLS							
Building Fires	209	73	437	10	142	243	30
Vehicle Fires	130	51	151	27	47	34	12
Other Fires	167	68	325	11	80	95	4
<i>Subtotal Fires</i>	<i>506</i>	<i>192</i>	<i>913</i>	<i>48</i>	<i>269</i>	<i>372</i>	<i>46</i>
RESCUE CALLS							
Emergency Medical Calls	6,504	4,536	10,941	2,578	2,753	5,041	1,157
Other Rescue/ EMS calls	426	270	652	115	179	320	65
<i>Subtotal Rescue Calls</i>	<i>6,930</i>	<i>4,806</i>	<i>11,593</i>	<i>2,693</i>	<i>2,932</i>	<i>5,361</i>	<i>1,222</i>
OTHER CALLS							
Overpressures, Ruptures, Explosion, Overhead	24	15	17	5	16	26	3
Hazardous Conditions	758	649	1,349	101	459	734	105
Service Calls	1081	1610	2,229	125	336	390	125
Good Intent	451	916	1,230	360	471	998	73
Severe Weather/ Natural Disaster	5	33	9	0	6	8	3
Special Incident	20	10	77	12	11	21	1
Unknown Incident Type	0	0	0	0	0	0	0
<i>Subtotal OTHER calls</i>	<i>2,339</i>	<i>3,233</i>	<i>4,911</i>	<i>603</i>	<i>1,299</i>	<i>2,177</i>	<i>310</i>
FALSE CALLS							
Malicious Calls	211	60	281	24	44	76	13
System/Detector Malfunction	578	254	632	124	300	479	43
Unintentional Detector Operation	691	490	733	194	583	957	43
Other False Calls	187	68	41	14	59	5	1
<i>Subtotal FALSE calls</i>	<i>1,667</i>	<i>872</i>	<i>1,687</i>	<i>356</i>	<i>986</i>	<i>1,517</i>	<i>100</i>
GRAND TOTAL CALLS	11,442	9,103	19,104	3,700	5,486	9,427	1,678
Total Fire Loss	\$ 1,991,565	\$ 750,953	\$ 4,010,771	\$ 43,408	\$ 16,000	\$ 770,000	\$ 104,300
Total Non-Fire Loss	\$ 27,020	\$ -	\$ 13,500	\$ -	\$ -	\$ -	\$ -
Fire injuries: civilian	5	2	9	0	3	7	1
Fire injuries: fire service	11	2	5	0	3	4	1
Fire related deaths	0	0	4	1	0	5	0

FY 2013-2014 GENERAL FUND BUDGET
BRIDGEPORT IN CONTEXT

Ratios of Comparative Revenues, General Fund
(Source: 2011 Financial Reports)

	Bridgeport	Hartford	New Haven	Stamford	Waterbury	Providence	Springfield
Population	144,229	124,775	129,946	120,068	110,366	178,400	153,082
Full Time Equivalent Employees	3,347	4,568	3,903	3,150	3,669	5,023	5,214
Total Revenue Per Capita	\$ 4,304	\$ 6,320	\$ 5,303	\$ 4,594	\$ 3,548	\$ 3,917	\$ 3,678
Total Revenue Per FTE	\$ 185,448	\$ 172,627	\$ 176,568	\$ 175,114	\$ 106,737	\$ 139,129	\$ 107,979
Property Taxes Per Capita	\$1,925	\$2,196	\$1,721	\$3,390	\$1,980	\$1,738	1,098
Property Taxes Per FTE	\$ 82,946	\$59,985	\$57,286	\$129,227	\$59,548	\$61,739	\$32,241
Intergovernmental Per Capita	\$2,033	\$3,812	\$2,232	\$670	\$1,392	\$1,609	\$2,380
Intergovernmental Per FTE	\$87,625	\$104,120	\$74,307	\$25,538	\$41,880	\$57,158	\$69,885
Licenses, Permits, Charges Per Capita	\$156	\$125	\$182	\$376	\$51	\$471	\$63
Licenses, Permits, Charges Per FTE	\$6,725	\$3,422	\$6,071	\$14,341	\$1,522	\$16,724	\$1,849
All Other Revenue Per Capita	\$189	\$187	\$1,168	\$158	\$126	\$99	\$136
All Other Revenue Per FTE	\$8,151	\$5,099	\$38,904	\$6,008	\$3,787	\$3,509	\$4,004
Property Taxes as % of Revenue	45%	35%	32%	74%	56%	44%	29%
Intergovernmental as % of Revenue	47%	60%	42%	15%	39%	41%	65%
Licenses, Permits, Charges as % of Rev	4%	2%	3%	8%	1%	12%	2%
All Other Revenue as % of Revenue	4%	3%	23%	3%	4%	3%	4%

FY 2013-2014 GENERAL FUND BUDGET
BRIDGEPORT IN CONTEXT

Unappropriated Fund Balances
(Source: 2011 Financial Reports)

	Bridgeport	Hartford	New Haven	Stamford	Waterbury	Providence	Springfield
General Fund Expenditures	\$ 656,460,420	\$ 782,294,000	\$ 467,266,612	\$ 431,930,436	\$ 343,602,000	\$ 330,037,000	\$ 561,154,016
General Fund Ending Balance	\$ 16,560,510	\$ 25,086,000	\$ 18,329,507	\$ 8,627,578	\$ 22,386,000	\$ 3,725,000	\$ 30,421,176
Fund Balance per Capita	\$ 114.82	\$ 201.05	\$ 141.05	\$ 71.86	\$ 202.89	\$ 20.88	\$ 3,665.71
Fund Balance per FTE	\$ 4,947.87	\$ 5,491.68	\$ 4,696.26	\$ 2,738.91	\$ 6,101.39	\$ 741.59	\$ 5,834.52
Fund Balance as % of Annual Expenditures	2.52%	3.21%	3.92%	2.00%	6.52%	1.13%	5.42%

Ratio of Debt to Debt Limits, Including authorized but unissued debt
(Source: 2011 Financial Reports)

	Bridgeport	Hartford	New Haven	Stamford	Providence
Ratio of Debt Limit: General Gov't	56.81%	61.01%	35.13%	54.90%	12.90%
Ratio of Debt Limit: Schools	30.96%	26.49%	61.99%	28.04%	

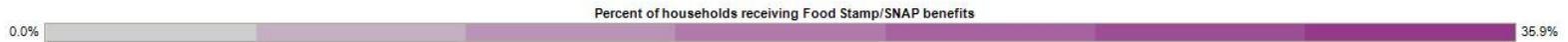
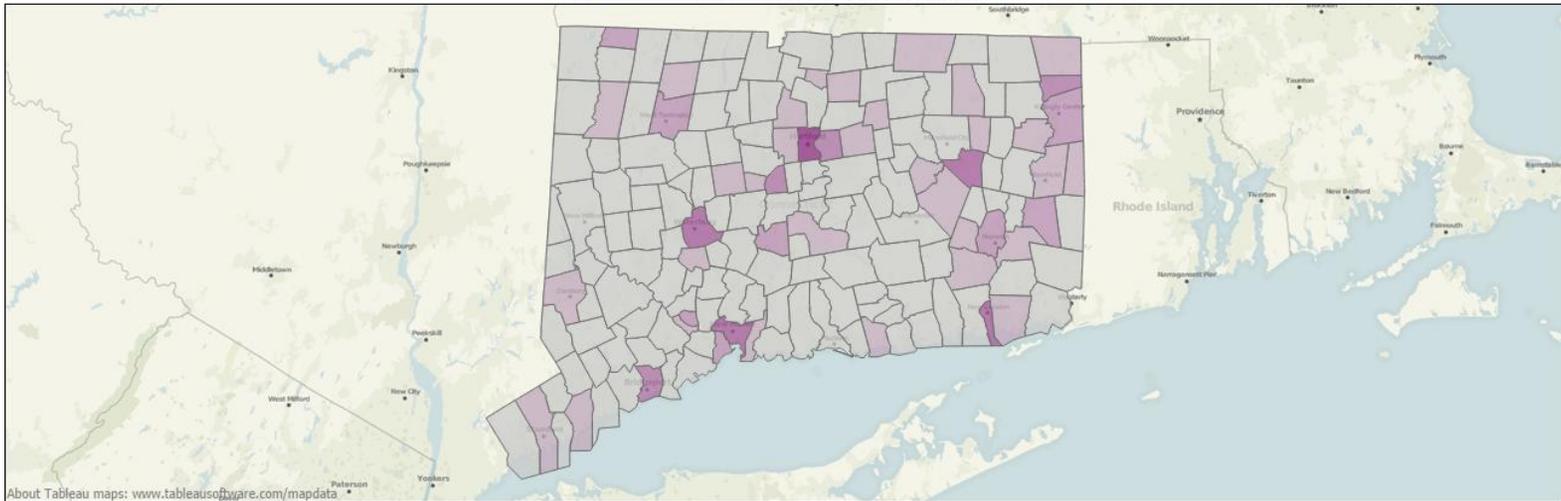
FY 2013-2014 GENERAL FUND BUDGET
BRIDGEPORT IN CONTEXT

Ratios of Comparative Expenditures General Fund
(Source: 2011 Financial Reports)

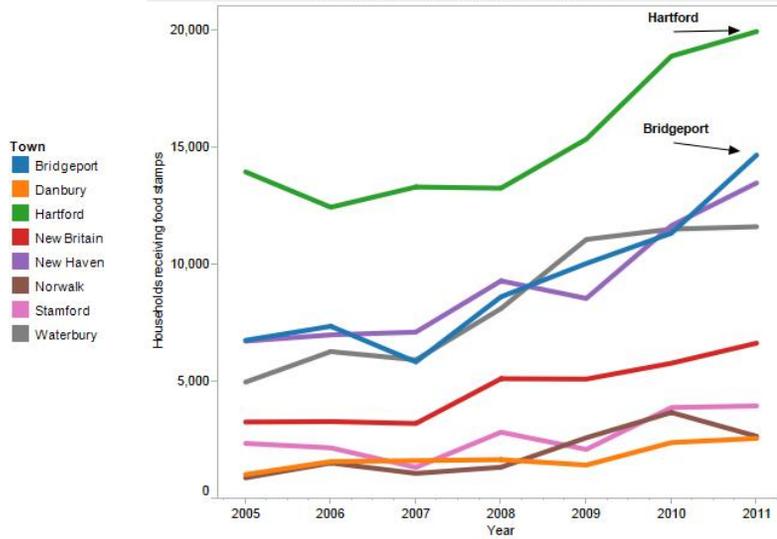
	Bridgeport	Hartford	New Haven	Stamford	Waterbury	Providence	Springfield
Population	144,229	124,775	129,946	120,068	110,366	178,400	153,082
Full Time Equivalent Employees	3,347	4,568	3,903	3,150	3,669	5,023	5,214
Total Expenditures Per Capita*	\$ 3,467	\$ 6,701	\$ 5,368	\$ 4,790	\$ 3,733	\$ 4,248	\$ 3,666
Total Expenditures Per FTE*	\$ 149,394	\$ 183,029	\$ 178,731	\$ 182,594	\$ 112,304	\$ 150,882	\$ 107,624
Capital Expenditures Per Capita	\$314	\$545	\$535	\$344	\$584	\$36	
Capital Expenditures Per FTE	\$13,511	\$14,890	17,799.78	\$13,128	\$17,561	\$1,291	
Debt Principal Per Capita	\$219	\$182	\$316	\$235	\$153	\$231	\$173
Debt Interest Per Capita	\$286	\$124	\$174	\$125	\$237	\$161	\$96
Total Debt Service Per Capita	\$506	\$306	\$490	\$360	\$390	\$392	\$269
Debt Principal as % of Expenditures	6.33%	2.72%	5.89%	4.91%	4.11%	5.43%	4.72%
Debt Interest as % of Expenditures	8.25%	3.69%	3.24%	2.61%	6.33%	3.79%	2.61%
Total Debt Service as % of Expenditures	14.58%	4.57%	9.13%	7.52%	10.44%	9.22%	7.34%
Education as % of Expenditures*	68.61%	50.13%	55.57%	48.67%	40.88%	49.95%	61.33%

FY 2013-2014 GENERAL FUND BUDGET BRIDGEPORT IN CONTEXT

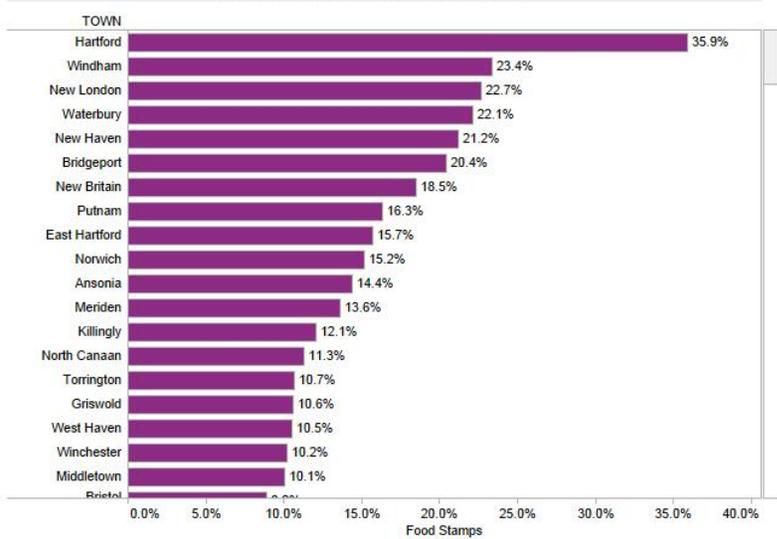
Percent of Households receiving Food Stamp /SNAP Benefits
(American Community Survey 2007-11 5-Year Estimates)



Total households receiving Food Stamp / SNAP Benefits, 2005-2011
American Community Survey 1-Year Estimates

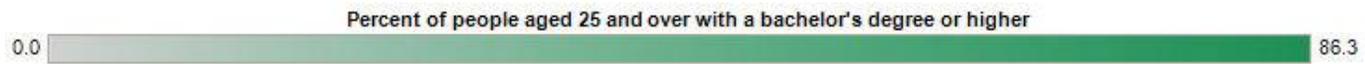
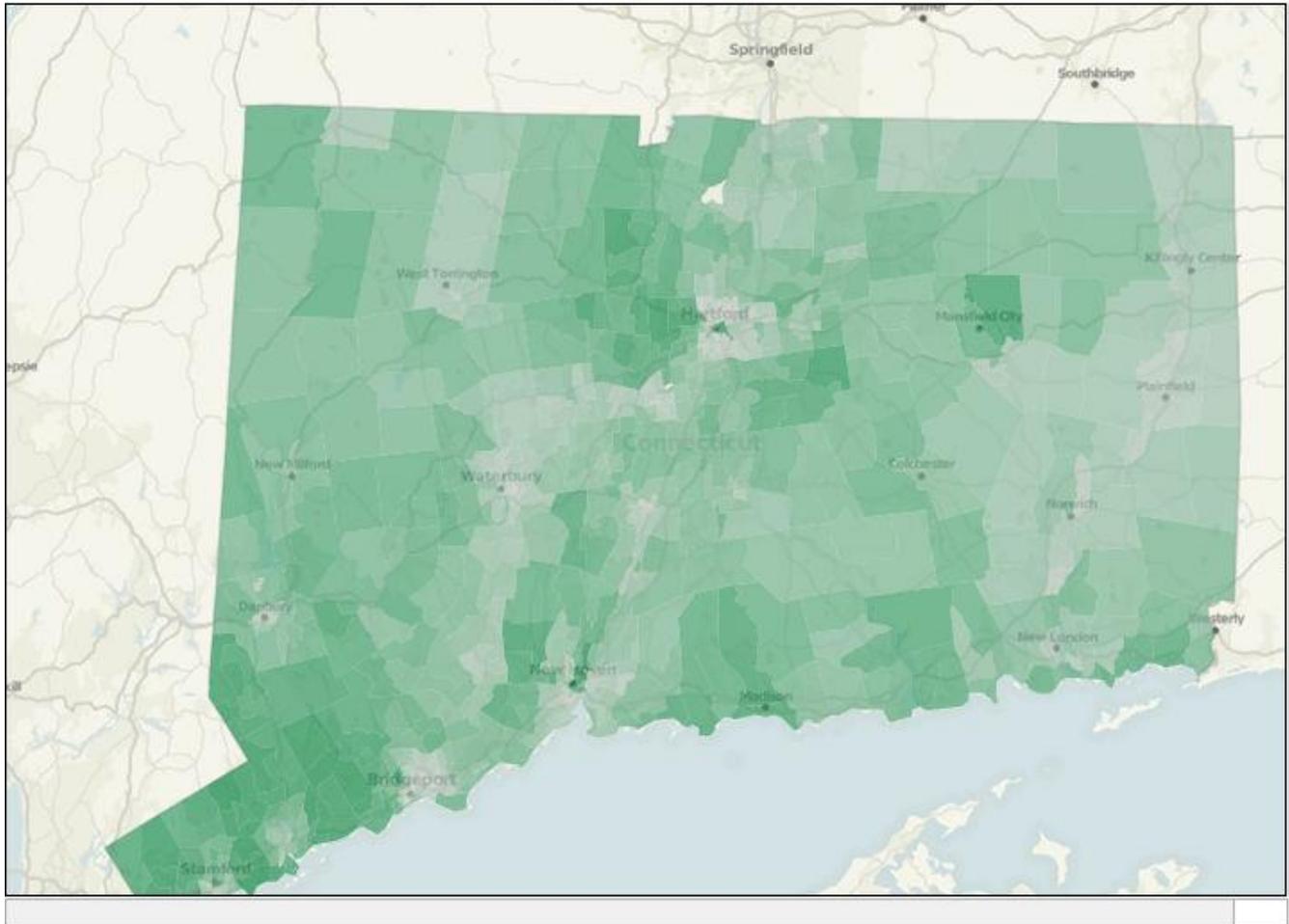


Percentage of Households receiving Food Stamp / SNAP Benefits
2007-11 American Community Survey 5-Year Estimate



FY 2013-2014 GENERAL FUND BUDGET
BRIDGEPORT IN CONTEXT

Population Aged 25 And Over With Bachelor's Degree or Higher
(American Community Survey 2006-2010 5-Year estimates)



Educational Attainment within None, from the American Community Survey 2006-2010 5-Year Estimates (click on any tract in the map above to see detailed educational characteristics for the tract)

FY 2013-2014 GENERAL FUND BUDGET
BRIDGEPORT IN CONTEXT

**2011-2012 School Performance Index Scores for Elementary & Middle Schools /
Median Household Income by Town**
(Connecticut State Department of Education; U.S. Census Bureau American Community Survey 2007-11 5-Year Estim..)

(Source: Connecticut State Data Center
<http://ctsdsc.uconn.edu/dataviz/>)

