

AGENDA

SPECIAL CITY COUNCIL MEETING

MONDAY, JULY 13, 2015

\*\* 6:00 P.M. \*\*

CITY COUNCIL CHAMBERS, CITY HALL - 45 LYON TERRACE  
BRIDGEPORT, CONNECTICUT

Prayer

Pledge of Allegiance

Roll Call

**COMMUNICATIONS TO BE REFERRED TO COMMITTEES:**

- 128-14** Communication from Housing and Community Development re: Program Year 41 Annual Action Plan: Community Development Block Grant Program (CDBG), Homeless Emergency Solutions Grant Program (HESG), HOME Investment Partnership Program, Housing Opportunities for Persons with AIDS Program (HOPWA), referred to Special Committee on CDBG Program.

**CITY OF BRIDGEPORT**  
**SPECIAL CITY COUNCIL MEETING**  
**MONDAY, JULY 13, 2015**

**6:00 PM**

**CALL TO ORDER**

Council President McCarthy called the Special Council Meeting to order at 6:07 p.m.

**PRAYER**

Council President McCarthy then requested Mr. Tyler Fairbairn to lead those present in prayer.

**PLEDGE OF ALLEGIANCE**

Council President McCarthy then requested Council Member Salter to lead those present in reciting the Pledge of Allegiance.

**ROLL CALL**

Assistant City Clerk Ortiz called the roll.

The following members were present:

- 130<sup>th</sup> District: Enrique Torres
- 131<sup>st</sup> District: Denese Taylor-Moye, Jack O. Banta
- 132<sup>nd</sup> District: Robert Halstead, Patricia Swain
- 133<sup>rd</sup> District: Thomas McCarthy, Howard Austin, Jr.
- 134<sup>th</sup> District: Michelle Lyons
- 135<sup>th</sup> District: Richard Salter
- 136<sup>th</sup> District: Josè Casco, Alfredo Castillo
- 137<sup>th</sup> District: Milta Feliciano
- 138<sup>th</sup> District: Melanie Jackson
- 139<sup>th</sup> District: James Holloway

A quorum was present.

Council President McCarthy announced that Council Member Vizzo-Paniccia was enroute to the meeting, Council Members Brannelly and L. Martinez were delayed at work and Council Member Marella was out of town.

Council President McCarthy then reviewed the details for conflicts of interest and read out the names of the Council Members who were not able to vote on the matter due to conflict of interest: Council Member Vizzo-Paniccia, Council Member Lyons, Council Member McBride-

City of Bridgeport  
City Council  
Special Meeting  
July 13, 2015

ATTEST  
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2015 JUL 20 P 2:30

Lee, Council Member Torres, Council Member Salter, Council Member Feliciano, Council Member Taylor-Moye and Council Member E. Martinez. He said that once the legal opinion was presented, the Council Members on the list would be requested to recuse themselves from the meeting.

Atty. Anastasi then distributed copies of the legal opinion. The Council Members present reviewed the document.

*Mayor Finch took over as chair at 6:15 p.m.*

*Council Member Lydia Martinez joined the meeting at 6:15 p.m.*

Council President McCarthy then requested the Council Members with conflicts of interest to recuse themselves from the meeting.

*The following Council Members then left the Council Chambers at 6:16 p.m.: Council Member Lyons, Council Member Torres, Council Member Salter, Council Member Feliciano, and Council Member Taylor-Moye.*

Council President McCarthy stated for the record that the City disagrees with HUD's interpretation of a conflict of interest but wanted to be squeaky clean. Council President McCarthy explained that the Council Members who recused themselves were frequently involved in community activities and charities.

**Communications to be Referred to Committees:**

**128-14 Communication from Housing and Community Development re: Program Year 41 Annual Action Plan: Community Development Block Grant Program (CDBG), Homeless Emergency Solutions Grant Program (HESG), HOME Investment Partnership Program, Housing Opportunities for Persons with AIDS Program (HOPWA), referred to Special Committee on CDBG Program.**

**\*\* COUNCIL PRESIDENT MCCARTHY MOVED THE ITEM.**

**\*\* COUNCIL MEMBER SWAIN SECONDED.**

Council Member Halstead asked what the referral was for. Mayor Finch then said this was to refer the CDBG, HOPWA, and HOME programs, which were all Federal programs to the CDBG Special Committee for approval.

Council Member Holloway asked why this was necessary to receive the funding. Council President McCarthy reviewed the details with those present.

*Council Member Vizzo-Paniccia joined the meeting at 6:23 p.m.*

Council President McCarthy explained to Council Member Vizzo-Paniccia that the Council Members with the conflicts of interest had already recused themselves.

*Council Member Vizzo-Paniccia recused herself from the meeting at 6:24 p.m.*

Council Member Casco asked for clarification on the conflict of interest. Council President McCarthy said that all the Council Members had signed the conflict of interest statement. He reviewed the details.

**\*\* THE MOTION TO APPROVE AGENDA ITEM 128-14 COMMUNICATION FROM HOUSING AND COMMUNITY DEVELOPMENT RE: PROGRAM YEAR 41 ANNUAL ACTION PLAN: COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM (CDBG), HOMELESS EMERGENCY SOLUTIONS GRANT PROGRAM (HESG), HOME INVESTMENT PARTNERSHIP PROGRAM, HOUSING OPPORTUNITIES FOR PERSONS WITH AIDS PROGRAM (HOPWA), REFERRED TO SPECIAL COMMITTEE ON CDBG PROGRAM PASSED UNANIMOUSLY.**

Mayor Finch said that the circumstances had created a difficult situation. Many people around the country are involved in various charities and organizations that help others. Washington has issued a well meaning requirement that has had the unintended consequence of shaming many involved citizens who support or participate in local charities by not allowing them to vote on these matters. He added that the conflict of interest definition had been expanded to include relatives such as a nephew who may have worked for a charity.

He related a story about a Mayor who had said that there was little proof that the Federal programs actually benefited people. Mayor Finch said that he had replied that the speaker should come and sit in his chair in order to see the effects of Early Childhood Education, the AIDS patients being helped or the homeless mothers who get housing assistance. It's important to stand strong when facing these issues. He said that he would be working to change the situation so that the Council Members who help their constituents don't lose their right to vote on matters like this. He thanked everyone for coming in order to make quorum and asked if there were any further matters to come before the Council.

Council President McCarthy pointed out that there were always conflicts of interest but said he felt the government had taken this definition to a ridiculous level. Mayor Finch said when he had heard about this expanded definition, he had pointed out that the local governments have to be okay with it in order to conduct business. When he was a State Senator, Mayor Finch heard someone say the State Government was the most important government. Mayor Finch said that he had immediately disagreed with this statement. If a Bridgeport resident needed something like a street light or a stop sign, they did not contact him as a State Senator, they contacted the Mayor or the Council Members about the issue. He thanked the Council Members again for helping with the process.

Council Member L. Martinez said that she had just realized that a family member had been hired to work at a charity earlier in the week.

**\*\* COUNCIL PRESIDENT MCCARTHY MADE A MOTION TO RECONSIDER.  
\*\* COUNCIL MEMBER SWAIN SECONDED.**

*Council Member L. Martinez recused herself at 6:26 p.m.*

Council Member Halstead said that his daughter worked for a charity.

*Council Member Halstead recused himself at 6:26 p.m.*

Council President McCarthy asked if there was any other Council Members who had concerns. A brief discussion followed.

**\*\* THE MOTION TO RECONSIDER PASSED UNANIMOUSLY.**

**\*\* COUNCIL PRESIDENT MCCARTHY MOVED TO APPROVE AGENDA ITEM 128-14 COMMUNICATION FROM HOUSING AND COMMUNITY DEVELOPMENT RE: PROGRAM YEAR 41 ANNUAL ACTION PLAN: COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM (CDBG), HOMELESS EMERGENCY SOLUTIONS GRANT PROGRAM (HESG), HOME INVESTMENT PARTNERSHIP PROGRAM, HOUSING OPPORTUNITIES FOR PERSONS WITH AIDS PROGRAM (HOPWA), REFERRED TO SPECIAL COMMITTEE ON CDBG PROGRAM.**

**\*\* COUNCIL MEMBER SWAIN SECONDED.**

**\*\* THE MOTION PASSED UNANIMOUSLY.**

#### ADJOURNMENT

**\*\* COUNCIL PRESIDENT MCCARTHY MOVED TO ADJOURN.**

**\*\* COUNCIL MEMBER HOLLOWAY SECONDED.**

**\*\* THE MOTION PASSED UNANIMOUSLY.**

The meeting adjourned at 6:30 p.m.

Respectfully submitted

S. L. Soltes

Telesco Secretarial Services



City of Bridgeport, Connecticut  
**DEPARTMENT OF HOUSING AND  
COMMUNITY DEVELOPMENT**

999 Broad Street  
Bridgeport, Connecticut 06604  
Telephone (203) 576-8144  
Fax (203) 576-7734

**ANDREW J. NUNN**  
CAO

**BILL FINCH**  
Mayor

COMM. #128-14 Referred to Special Committee on  
CDBG Program on 7/13/2015 (Special Meeting)

**DAVID KOORIC**  
Director, OPED

**TYLER FAIRBAIRN**  
Acting Deputy Director

**TO:** Honorable Members of the Bridgeport City Council

**FROM:** Tyler Fairbairn  
Acting Deputy Director, Department of Housing and Community Development

*USE* 7/9/15

**RE:** Program Year 41 Annual Action Plan;  
Community Development Block Grant (CDBG);  
Homeless Emergency Solutions Grant (HESG);  
HOME Investment Partnership Program; and  
Housing Opportunities for Persons with AIDS (HOPWA).

**DATE:** July 9, 2015

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2015 JUL - 9 A 10:47  
ATTEST  
CITY CLERK

For the upcoming fiscal year, the U.S. Department of Housing & Urban Development ("HUD") requires the City of Bridgeport (the "City") to prepare and submit an Annual Action Plan for Program Year 41 which covers the period from July 1, 2015 to June 30, 2016. HUD requires municipalities such as Bridgeport to prepare an Annual Action Plan in order for the City to apply for and receive funds under the following four (4) formula grant programs: Community Development Block Grant ("CDBG"), Homeless Emergency Solutions Grant ("HESG"), Housing Opportunities for Persons with AIDS ("HOPWA"), and the HOME Investment Partnership Program ("HOME"). HUD has notified the City to anticipate the following entitlement awards for the coming fiscal year:

Community Development Block Grant Program	\$2,761,302
Homeless Emergency Solutions Grant Program	\$251,907
HOME Program	\$818,451
HOPWA Program	\$795,325
Reprogrammed CDBG funding	\$200,000 (estimate)

The City advertised the anticipated availability of funding on January 4, 2015. Applications became available on January 5, 2015 and the department conducted three (3) technical assistance workshops on January 13, 15 and 21, 2015. Applications were accepted through February 5, 2015. The Citizen's Union hosted three (3) public hearings (held on February 19, 26 and March 9, 2015), and deliberated on final

allocation recommendations (attached) on March 23, 2015. The Special Committee for CDBG of the City Council will conduct public hearings in July and August, 2015. Staff will be available at all upcoming meetings and hearings to answer questions and to provide you with additional information.

For your consideration, attached please find a draft resolution authorizing the approval of the Program Year 41 Annual Action Plan. Please keep in mind that additional information will be provided to you as it becomes available, however it is necessary to submit this draft resolution to you for initial consideration and referral to the Special Committee in order to meet HUD's August 14, 2015 submission deadline.

Thank you for your consideration.

**DRAFT RESOLUTION**

**PROGRAM YEAR 41 ANNUAL ACTION PLAN**

**COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM  
HOMELESS EMERGENCY SOLUTIONS GRANT PROGRAM  
HOUSING OPPORTUNITIES FOR PERSONS WITH AIDS PROGRAM  
HOME INVESTMENT PARTNERSHIP PROGRAM**

**WHEREAS**, the City of Bridgeport, Connecticut (the “City”) is required to prepare and submit to the U.S. Department of Housing & Urban Development (“HUD”) an *Annual Action Plan* which presents a vision statement of guidance, “to develop viable urban neighborhoods through the comprehensive funding of programs that have the largest benefit to the City, and aid in the provision of a suitable living environment and expanded economic opportunities principally for low- and moderate-income persons”; and

**WHEREAS**, the City of Bridgeport has developed a proposed *Program Year 41 (“PY41”) Annual Action Plan* and anticipates the following allocations of federal funds from the U.S. Department of Housing & Urban Development for FY 2015-2016:

Community Development Block Grant Program	\$2,761,302
Emergency Solutions Grant Program	\$251,907
HOME Program	\$818,451
HOPWA Program	\$795,325
Reprogrammed CDBG funding	\$200,000 ( <i>estimate</i> )

**WHEREAS**, six (6) Public Hearings were held, three (3) by the Citizen’s Union on February 19, 26 and March 9, 2015, and three (3) by a Special Committee of the City Council on July \_\_, \_\_ and \_\_, 2015, and a Draft Proposed Plan was developed and published for comment on June 16, 2015 and the thirty-day comment period ended on July 16, 2015 and comments were received from the Greater Bridgeport Area Continuum of Care on the Draft Proposed Plan; and

**WHEREAS**, the City Council of the City of Bridgeport accepts the *PY41 Annual Action Plan* (as attached) as part of the City’s *Five-Year 2013-2018 Consolidated Housing and Community Development Plan* in order for the City to apply for, and receive, funds under the following four formula grant programs: Community Development Block Grant (“CDBG”) Program; HOME Investment Partnerships (“HOME”) Program; the Emergency Solutions Grant (“ESG”) Program and the Housing Opportunities for Persons with AIDS (“HOPWA”) Program; and

now, therefore be it

**RESOLVED**, that the Mayor of the City of Bridgeport, and/or the Chief Administrative Officer, and/or the Assistant Chief Administrative Officer, and/or the Acting Deputy Director of the Department of Housing and Community Development, is/are hereby authorized and empowered to sign the required certifications and any necessary documents and/or agreements required by the Secretary of the U.S. Department of Housing and Urban Development to accept and execute the Community Development Block Grant Program, Emergency Solutions Grant Program, HOME Program, Housing Opportunities for Persons with AIDS Program and to present to HUD for approval.

**PY 41 Funding Requests and Allocations  
CDBG, HESG, HOPWA and HOME  
FEBRUARY 2015**

7/9/2015

App.#	Agency Name	PY 41 Request	PY 40 Allocation	PY41 Citizen's Union Recommendation	PY41 Citizen's Union Recommendation Reprogramming
	<b>Public Service</b>				
50	Access Educational Services: STEM Projects	\$ 10,000.00	\$ 5,000.00	\$ 5,000.00	
53	Bridgeport Area Youth Ministry (BAYM): Youth Program	\$ 15,000.00	\$ 5,000.00	\$ 5,000.00	
33	Boys & Girls Club Project Learn	\$ 25,000.00	\$ -	\$ -	
10	Bridgeport Caribe Youth Leaders: Caribe Youth Leaders	\$ 50,000.00	\$ 27,000.00	\$ 25,000.00	
59	Bridgeport Farmers Market Collaborative	\$ 67,640.00	\$ -	\$ 30,000.00	
69	Bridgeport Housing Authority (BHA): Resident Services	\$ 7,440.00	\$ -	\$ -	
70	Bridgeport Housing Authority (BHA): Unique & Unified	\$ 20,000.00	\$ 6,000.00	\$ 6,000.00	
71	Bridgeport Housing Authority (BHA): Transportation	\$ 130,144.00	\$ -	\$ -	
26	Bridgeport Neighborhood Trust - Foreclosure Prevention	\$ 20,000.00	\$ -	\$ -	
41	Bridgeport PAL: Youth Development	\$ 25,000.00	\$ 7,000.00	\$ 10,000.00	Withdrawn
43	Bridgeport YMCA- South End Community Center: Program	\$ 20,000.00	\$ 5,000.00	\$ 7,375.00	
49	Bridgeport Tabernacle - Kids in New Direction (KIND)	\$ 29,630.00	\$ -	\$ -	
47	Catering by Greystone - ABC Success Hospitality Program	\$ 15,400.00	\$ -	\$ -	
58	Center for Family Justice - Girl Talk - Youth Empowerment	\$ 4,840.00	\$ -	\$ 4,840.00	Withdrawn
16	Children In Placement: Court Appt Special Advocates	\$ 18,000.00	\$ 5,000.00	\$ 5,000.00	
C9	CoB: Dept of Aging: Senior Citizen Program	\$ 46,000.00	\$ 37,820.00	\$ 37,820.00	
C7	CoB: Lighthouse: Mayor's Conservation Corps	\$ 92,000.00	\$ 90,000.00	\$ 90,000.00	
C8	CoB: Youth Service Bureau (YSB)	\$ 73,000.00	\$ 43,500.00	\$ 43,500.00	
C3	CoB: Social Services: East Side Senior Center RENTAL	\$ 40,000.00	\$ 40,000.00	\$ 40,000.00	
C4	CoB: Social Services: East Side Senior Center PROGRAM	\$ 10,000.00	\$ 7,000.00	\$ 7,000.00	
C5	CoB: Social Services: Exercise Program	\$ 25,000.00	\$ -	\$ -	
C2	CoB: Social Services: Utility Shut-Off Protection	\$ 15,000.00	\$ 5,000.00	\$ 15,000.00	
61	CT Coalition for Environmental Justice - Don't Bug Out - Disaster Reduction	\$ 58,401.40	\$ -	\$ -	
7	Council of Churches: Computer for Education	\$ 10,000.00	\$ 5,000.00	\$ 5,000.00	
60	Downtown Cabaret: Cabaret Children's Company	\$ 30,450.00	\$ 5,999.00	\$ 10,000.00	
15	Family Services of Woodfield (FSW): Work Skills Training	\$ 15,000.00	\$ 10,000.00	\$ 6,000.00	
3	GBAPP: Housing for Success	\$ 16,793.00	\$ 8,500.00	\$ -	
63	Greater Bridgeport Community Enterprises: Green Business Hub	\$ 23,894.00	\$ 25,000.00	\$ 23,894.00	
67	Groundwork Bridgeport: Mayors Conservation Corp	\$ 61,569.00	\$ 30,000.00	\$ 10,000.00	
2	Hall Neighborhood House: Ella Jackson-Senior Center	\$ 26,282.00	\$ 22,841.00	\$ -	
40	The Klein Memorial - After School at the Klein	\$ 30,000.00	\$ -	\$ 5,000.00	
18	March for Education Foundation - Galaxy Team Program	\$ 11,170.00	\$ -	\$ -	
46	McGivney: Youth Program	\$ 15,000.00	\$ 5,000.00	\$ 5,000.00	
66	Neighborhood Studios: Saturday Studios	\$ 7,730.00	\$ 5,000.00	\$ 5,133.15	

**PY 41 Funding Requests and Allocations  
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FEBRUARY 2015**

7/9/2015

App.#	Agency Name	PY 41 Request	PY 40 Allocation	PY41 Citizen's Union Recommendation	PY41 Citizen's Union Recommendation Reprogramming
48	Ralphola Taylor Community Center - Youth and Family Resources	\$ 51,323.00	\$ 10,000.00	\$ 5,000.00	
72	Reservoir NRZ Senior and Youth Programs	\$ 20,000.00	\$ 8,000.00	\$ 5,133.15	
44	Sickle Cell: Sickle Cell Outreach	\$ 11,160.00	\$ 5,000.00	\$ -	
27	St. Mark's Daycare - Children's Activities	\$ 4,350.00	\$ -	\$ -	
54	Templo Sinai- Girls Youth Group "Let's Talk About It"	\$ 5,000.00	\$ -	\$ 2,500.00	
22	Village Initiative Project - College Prep	\$ 25,000.00	\$ 8,000.00	\$ -	
	<b>Public Service Total Requests</b>	<b>\$ 1,182,216.40</b>			
	<b>Total Public Service Funds Available for Allocation *PS funds available are capped at 15% of total CDBG allocation</b>	<b>\$ 414,195.30</b>		<b>\$ 414,195.30</b>	
				\$ -	
	<b>Public Facilities</b>				
64	Bethel Memorial: Bethel Square After School - Roof Replacement	\$ 80,000.00	\$ -	\$ -	
34	Boys and Girls Club - Roof	\$ 220,000.00	\$ -	\$ -	
39	Bridgeport Downtown Special Services: Downtown Open Space	\$ 30,000.00	\$ 22,000.00	\$ 22,000.00	
42	Bridgeport YMCA- South End Community Center: Window	\$ 29,950.00	\$ 26,500.00	\$ 29,950.00	
20	Capital Preparatory School - Capital Prep Harbor School	\$ 148,000.00	\$ -	\$ -	
51	Cardinal Shehan: Building Facilities Upgrade	\$ 62,076.00	\$ 17,000.00	\$ 13,000.00	
57	Center for Family Justice - Security System	\$ 10,000.00	\$ 20,000.00	\$ 10,000.00	Withdrawn
9	Chemical Abuse Service Agency (CASA) Noble House - HVAC	\$ 37,000.00	\$ -	\$ 37,000.00	
68	Church of Blessed Sacarment: Kitchen Renovation	\$ 50,000.00	\$ 18,000.00	\$ 25,000.00	
C21	CoB: Health & Social Services: Food Policy Council Healthy Corner Store Initiative	\$ 67,500.00	\$ 20,000.00	\$ -	
C19	CoB: OPED/ONR: B-Green Projects	\$ 50,000.00	\$ 15,000.00	\$ -	\$ 15,000.00
C20	CoB: OPED/ONR: Black Rock NRZ	\$ 50,000.00	\$ -	\$ -	\$ 5,000.00
C11	CoB: OPED/ONR: East End NRZ	\$ 50,000.00	\$ 25,000.00	\$ -	\$ 5,000.00
C12	CoB: OPED/ONR: East Side NRZ	\$ 50,000.00	\$ 25,000.00	\$ -	\$ 5,000.00
C13	CoB: OPED/ONR: Hollow NRZ Project	\$ 50,000.00	\$ 25,000.00	\$ -	\$ 5,000.00
C14	CoB: OPED/ONR: Mill Hill NRZ Project	\$ 50,000.00	\$ 25,000.00	\$ -	\$ 5,000.00
C15	CoB: OPED/ONR: Reservoir NRZ Project	\$ 50,000.00	\$ 25,000.00	\$ -	\$ 5,000.00
C16	CoB: OPED/ONR: South End NRZ Project	\$ 50,000.00	\$ 25,000.00	\$ -	\$ 5,000.00
C17	CoB: OPED/ONR: Upper East Side NRZ	\$ 50,000.00	\$ -	\$ -	\$ 5,000.00
C18	CoB: OPED/ONR: West Side NRZ Project	\$ 50,000.00	\$ 25,000.00	\$ -	\$ 5,000.00
C22	CoB: Parks & Recreation: Tree Planting Program	\$ 125,000.00	\$ 121,827.00	\$ 75,000.00	
C23	CoB: Parks & Recreation: Public Park Improvement- Johnson Oak	\$ 300,000.00	\$ -	\$ 75,000.00	
C24	CoB: Parks & Recreation: Public Park Improvement- Alice Street Lot	\$ 125,000.00	\$ -	\$ 75,000.00	
12	Habitat for Humanity - Main Line Sewer Extension	\$ 38,000.00	\$ -	\$ -	

**PY 41 Funding Requests and Allocations  
CDBG, HESG, HOPWA and HOME  
FEBRUARY 2015**

7/9/2015

App.#	Agency Name	PY 41 Request	PY 40 Allocation	PY41 Citizen's Union Recommendation	PY41 Citizen's Union Recommendation Reprogramming
1	Hall Neighborhood House Security Doors	\$ 85,000.00	\$ 25,000.00	\$ 20,000.00	
45	McGivney: Facilities Upgrade Windows	\$ 25,000.00	\$ 20,000.00	\$ 20,000.00	
65	Neighborhood Studios: Performance Space Upgrades	\$ 60,000.00	\$ 45,000.00	\$ 25,000.00	
13	Regional Network of Programs - Windows	\$ 20,700.00	\$ -	\$ 20,700.00	
14	Regional Network of Programs - Gutters and Spouts	\$ 4,250.00	\$ -	\$ 4,250.00	
55	Templo Sinai- Basement Reconstruction	\$ 30,000.00	\$ -	\$ -	
35	Upper East Side Block Watch	\$ 200,000.00	\$ -	\$ -	
	<b>Public Facilities Total Requests</b>	<b>\$ 2,247,476.00</b>			
	<b>Public Facilities Funds Available for Allocation</b>			<b>\$ 451,900.00</b>	<b>\$ 60,000.00</b>
	<b>Housing</b>				
23	Alpha Community Services - windows/façade	\$ 75,000.00	\$ 34,000.00	\$ 29,379.30	
C1	CoB: Housing & Community Development: Bridgeport Lead Free Families	\$ 25,000.00	\$ 25,000.00	\$ 25,000.00	
C25	CoB: OPED/HCD Homeowner Rehab	\$ 150,000.00	\$ 100,000.00	\$ 100,000.00	
C26	CoB:OPED/HCD Housing Delivery Costs	\$ 140,000.00	\$ 140,000.00		\$ 140,000.00
37	Columbus Commons Condo Assoc. Roofing and Siding Project	\$ 175,000.00	\$ -	\$ -	
4	GBAPP - windows, attic insulation, exhaust fan	\$ 21,700.00	\$ -	\$ 6,400.00	
52	K & K Community Rebuilding: Veteran Woman/w children housing	\$ 200,000.00	\$ -	\$ -	
5	Kennedy Center: Residential Fire Sprinkler system	\$ 42,400.00	\$ -	\$ 33,900.00	
31	Marrakech -1043 East Main Street Apartment Renovation	\$ 60,000.00	\$ -	\$ -	
38	Third Stone Ridge - Roofing Project (Last Phase)	\$ 45,000.00	\$ -	\$ -	
	<b>Housing Total Requests</b>	<b>\$ 934,100.00</b>			
	<b>Housing Funds Available for Allocation</b>			<b>\$ 194,679.30</b>	<b>\$ 140,000.00</b>
	<b>Economic Development</b>				
	<b>Total Public Facilities/Housing/Econ. Development Requested</b>	<b>\$ 3,181,576.00</b>			
	<b>Total Public Facilities/Housing/Econ. Development Available for Allocation</b>	<b>\$ 646,579.30</b>			
	<b>**Total Reprogramming Amount Available for PF/Housing (estimate)</b>	<b>\$ 200,000.00</b>			
	<b>Planning/Administration</b>				
C27	Administration	\$ 552,260.40	\$ 540,215.00	\$ 552,260.40	
C10	CoB: OPED/ONR: Hollow NRZ Plan update	\$ 25,000.00	\$ -	\$ -	
	<b>Planning/Administration Total Requests</b>	<b>\$ 577,260.40</b>			
	<b>Total Admin Funds Available for Allocation</b>	<b>\$ 552,260.40</b>	<b>\$ 565,215.00</b>		

PY 41 Funding Requests and Allocations  
CDBG, HESG, HOPWA and HOME  
FEBRUARY 2015

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App.#	Agency Name	PY 41 Request	PY 40 Allocation	PY41 Citizen's Union Recommendation	PY41 Citizen's Union Recommendation Reprogramming
	Section 108	\$ 1,148,267.00		\$ 1,148,267.00	
	<b>Total CDBG Requests (Including Section 108)</b>	\$ 6,089,319.80			
	<b>Total CDBG Funding Available for Allocations</b>	\$ 2,761,302.00	\$ 2,826,079.00		
	<b>Total Reprogramming Amount Available for Allocations (estimate)</b>	\$ 200,000.00	\$ -		
<b>Emergency Solutions Grant (ESG)</b>					
<b>Street Outreach</b>					
11	Bridgeport Tabernacle	\$ 25,800.00	\$ 15,000.00	\$ 15,000.00	
30	Healing Tree	\$ 20,000.00	\$ 15,000.00	\$ 5,000.00	
56	K & K Community Rebuilding Foundation, Inc.	\$ 60,000.00	\$ -	\$ -	
	<b>Total Street Outreach Requests Received</b>	\$ 105,800.00			
<b>Emergency Shelter</b>					
24	Alpha Community Services: Families in Transition	\$ 60,000.00	\$ 46,557.00	\$ 23,253.49	
	<b>Total Emergency Shelter Requests Received</b>	\$ 60,000.00			
<b>HMIS</b>					
21	CT Coalition: Homeless Mgmt Info Systems	\$ 31,192.00	\$ 10,000.00	\$ 15,000.00	
	<b>Total HMIS Requests Received</b>	\$ 31,192.00			
	<b>Total SO/ES/HMIS Requests Received</b>	\$ 196,992.00		\$ 58,253.49	
	<b>SO/ES/HMIS Available (25% of total after admin)</b>	\$ 58,253.49			
<b>Homeless Prevention</b>					
C6	CoB: Social Services: Emergency Rental Assistance	\$ 35,000.00	\$ 20,000.00	\$ 35,000.00	
	<b>Total Homeless Prevention Requests Received</b>	\$ 35,000.00			
<b>Rapid Rehousing</b>					
32	United Way of Coastal Fairfield County: Bridgeport Rapid Rehousing	\$ 80,000.00	\$ 21,558.00	\$ 46,586.83	
28	ABCD: Emergency Energy Assistance	\$ 75,000.00	\$ 30,000.00	\$ 46,586.83	
29	ABCD: Emergency Rental Assistance	\$ 75,000.00	\$ 30,000.00	\$ 46,586.83	
	<b>Total Rapid Rehousing Requests Received</b>	\$ 230,000.00			
	<b>HP/RR Available (75% of total after admin)</b>	\$ 174,760.49		\$ 174,760.49	

PY 41 Funding Requests and Allocations  
 CDBG, HESG, HOPWA and HOME  
 FEBRUARY 2015

7/9/2015

App.#	Agency Name	PY 41 Request	PY 40 Allocation	PY41 Citizen's Union Recommendation	PY41 Citizen's Union Recommendation Reprogramming
C29	HESG Admin	\$ 18,893.03	\$ 18,090.00	\$ 18,893.03	
	Total HESG Admin Available	\$ 18,893.03			
	Total HESG Requests	\$ 445,885.03			
	Total HESG Funding Available for Allocations	\$ 251,907.00			
	<b>Housing Opportunities for People With HIV/AIDS (HOPWA)</b>				
17	AIDS Project Greater Danbury	\$ 141,361.00	\$ 73,003.71	\$ 66,336.96	
6	Catholic Charities - Rental Assistance	\$ 250,000.00	\$ 146,016.72	\$ 141,016.72	
8	Chemical Abuse Services Agency (CASA)	\$ 125,000.00	\$ 111,218.71	\$ 106,218.71	
25	Inspirica - Housing	\$ 196,860.00	\$ 150,003.72	\$ 145,003.72	
19	Mid-Fairfield AIDS Project, Inc.	\$ 161,959.00	\$ 130,788.72	\$ 130,788.72	
36	Recovery Network of Programs	\$ 110,000.00	\$ 95,003.71	\$ 90,003.71	
62	Refocus Outreach Ministry	\$ 73,000.00	\$ 73,003.71	\$ 68,003.71	
C30	HOPWA Admin	\$ 23,859.75	\$ 24,093.00	\$ 24,093.00	
	Total HOPWA Requests	\$ 1,058,180.00			
	Total HOPWA Funding Available for Allocations	\$ 771,465.25	\$ 803,132.00	\$ 771,465.25	
	<b>HOME Program</b>				
C31	HOME Administration (10% of allocation)	\$ 81,845.10	\$ 88,145.00	\$ 81,845.10	
	Affordable Housing Development	\$ 736,605.90	\$ 793,307.00	\$ 736,605.90	
	HOME Program	\$ 818,451.00	\$ 881,452.00	\$ 818,451.00	