

	Agency Name	PY 48 Request	PY48 Citizen's Union Recommendation	PY48 Special Committee on CDBG	PY48 Final Council Approval
	<b>CDBG- Public Service</b>				
1	Children in Placement - CIP Guardian ad Litem Program	\$30,000.00	\$0.00	\$0.00	\$0.00
2	Downtown Cabaret Theater - Downtown Cabaret Theatre	\$57,600.00	\$32,823.41	\$25,000.00	\$25,000.00
3	Marrakech. Inc - Five Tuition Payments for Bridgeport Academy for Human Service Training Program	\$17,500.00	\$0.00	\$0.00	\$0.00
4	Ortiz Boxing Gym Inc, LLC - Ortiz Boxing Inc	\$60,000.00	\$30,000.00	\$25,000.00	\$25,000.00
5	The Klein Memorial Auditorium Foundation- Klein Theatre Arts	\$25,000.00	\$12,500.00	\$12,500.00	\$12,500.00
6	The Center for Family Justice, Inc. - Pathways to HOPE - Year-long Mentoring Program	\$73,160.00	\$73,160.00	\$36,580.00	\$36,580.00
7	Applied Behavioral Rehabilitation Institute, Inc. - Home for the Brave House Monitors	\$37,440.00	\$37,440.00	\$25,000.00	\$25,000.00
8	The Hoops and Dreams Foundation Inc.-The Hoops and Dreams Foundation Inc	\$15,000.00	\$0.00	\$5,000.00	\$5,000.00
10	COBRA Rugby Inc. -COBRA (City of Bridgeport Rugby Alliance)	\$20,000.00	\$0.00	\$10,000.00	\$10,000.00
13	COB Dept. of Public Facilities - Mayor's Conservation Corp.	\$90,000.00	\$0.00	\$34,995.82	\$34,995.82
14	COB Dept. of Public Facilities - MCC-Senior Program	\$20,000.00	\$0.00	\$10,000.00	\$10,000.00
17	City of Bridgeport Youth Services/ Lighthouse - YSB Grant Match	\$50,000.00	\$0.00	\$0.00	\$0.00
19	WeCare Community Center Inc. - WeCare Youth and Education Program	\$178,639.00	\$0.00	\$0.00	\$0.00
21	Orcutt Boys and Girls Club - Bridgeport Community Gardens Administration- <b>ineligible agency backup do not correspond</b>	\$30,000.00			
22	Wakeman Memorial Association dba Wakeman Boys & Girls Club - Smilow-Burroughs Clubhouse Safety and Security Upgrades - <b>incorrect category</b>	\$191,700.53			
23	Bridgeport Caribe Youth Leaders - "Today's Youth...Tomorrow's Leaders	\$50,000.00	\$25,000.00	\$25,000.00	\$25,000.00
24	Cardinal Shehan Center - Counselor in Training (CIT) Job Readiness Program	\$15,000.00	\$0.00	\$0.00	\$0.00
25	Liberation Programs, Inc. - Community Recovery Coach	\$30,690.00	\$30,690.00	\$15,000.00	\$15,000.00
26	Greater Bridgeport Community Enterprises Fiscal sponsor for Home Bridge Ventures- HomeBridge Ventures	\$48,650.00	\$0.00	\$0.00	\$0.00
28	Hall Neighborhood House - Social Emotional Supports- Senior Center	\$43,158.24	\$43,158.24	\$25,000.00	\$25,000.00
31	Hall Neighborhood House - Storage early Learning Center - <b>incorrect category</b>	\$9,220.00			
33	Groundwork Bridgeport, Inc. - Place Based Service-Learning program	\$30,000.00	\$30,000.00	\$15,000.00	\$15,000.00
34	The Bridgeport Organization for Youth Sports, inc. - The SYMI Project- <b>ineligible</b>	\$70,000.00			
35	McGivney Community Center- McGivney Community Center After School Program	\$30,000.00	\$0.00	\$15,000.00	\$15,000.00
37	The Boys Club & Girls Club of Bridgeport, Inc. - Project Positive Horizons	\$113,107.00	\$0.00	\$0.00	\$0.00
39	The Council of Churches of Greater Bridgeport - Prepared Meals, Jobs and Access	\$80,425.00	\$0.00	\$0.00	\$0.00
41	Bridgeport Pop Warner Football League - Chairman Bridgeport Pop Warner	\$100,000.00	\$0.00	\$30,000.00	\$30,000.00
42	Greater Bridgeport Symphony Society, Inc. - GBS High School Concert Program	\$10,000.00	\$0.00	\$0.00	\$0.00
43	Hall Neighborhood House - HNH Recreation Rehab for Youth- <b>ineligible</b>	\$44,070.00			

46	NOURISH BRIDGEPORT INC. - Bridgeport Farmers Market Collaborative	\$50,000.00	\$50,000.00	\$25,000.00	\$25,000.00
48	Full Circle Youth Empowerment Center - Journey To Greatness Summer Enrichment Program	\$24,300.00	\$0.00	\$12,200.00	\$12,200.00
49	Green Village Initiative - Deepening School Garden Support and Student Learning	\$27,500.00	\$27,500.00	\$13,500.00	\$13,500.00
51	Bridgeport Neighborhood Trust, Inc., - Keep Your Home Foreclosure Prevention Program	\$65,000.00	\$50,000.00	\$30,000.00	\$30,000.00
52	ACCESS Educational Services, Inc - Access Educational Services, Inc	\$25,000.00	\$25,000.00	\$12,500.00	\$12,500.00
54	East End NRZ Market & Café Inc - East End NRZ Community Greens Initiative	\$46,272.00	\$0.00	\$30,000.00	\$30,000.00
55	United Way of Coastal Fairfield County(fiscal sponsor of PT Partners) - PT Partners Resident Leadership Development Expansion	\$62,400.00	\$0.00	\$0.00	\$0.00
56	The Color a Positive Thought Organization - Color a Positive Thought	\$25,000.00	\$25,000.00	\$22,495.83	\$22,495.83
58	Bernard Buddy Jordan Foundation - Bernard Buddy Jordan Foundation	\$25,000.00	\$0.00	\$12,500.00	\$12,500.00
60	The Village Initiative Project, Inc. - V.I.P. College Tours	\$35,502.50	\$0.00	\$25,000.00	\$25,000.00
62	P.A.R.E.N.T.S Incorporated- Providing Accessible Resources Empowering Never- Ending Teen Success - Youth In Arts Entrepreneurship Training Program	\$100,000.00	\$0.00	\$0.00	\$0.00
63	LR Legacy Corporation- It takes a village - expansion project - <b>ineligible multiple applications in one</b>	\$30,000.00			
64	Bridgeport Youth Lacrosse Inc. - Career Pathway Work Readiness Program	\$61,150.00	\$30,000.00	\$30,000.00	\$30,000.00
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	<b>Public Service Total Requests</b>	<b>\$2,147,484.27</b>			
	<b>Total Public Service Funds are capped at 15% of total CDBG allocation</b>	<b>\$522,271.65</b>	<b>\$522,271.65</b>	<b>\$522,271.65</b>	<b>\$522,271.65</b>
	<b>CDBG - Public Facilities</b>				
11	Bridgeport Downtown Special Services District - Downtown Bridgeport Colorful Crew Open Space Beautification	\$23,000.00	\$23,000.00	\$11,500.00	\$11,500.00
15	COB Dept. of Public Facilities - MCC-Neighborhood Improvement Project	\$40,000.00	\$0.00	\$40,000.00	\$40,000.00
18	LifeBridge Community Services, Inc. - Security Fence for Youth Program	\$52,455.00	\$52,455.00	\$52,455.00	\$52,455.00
20	Orcutt Boys and Girls Club - Bridgeport Community Gardens- <b>ineligible agency backup do not correspond</b>	\$30,000.00			
29	Career Resources, Inc. - The Lucy Baney Family Reunification Center- New HVAC System	\$200,600.00	\$200,600.00	\$200,000.00	\$200,000.00
30	Alliance for Community Empowerment - New Elevator Request	\$100,000.00	\$268,000.00	\$268,000.00	\$268,000.00
32	Alliance for Community Empowerment - Safety Covid-19 adjustments to caseworker office space	\$45,000.00	\$45,000.00	\$45,000.00	\$45,000.00
36	Recovery Network of Programs, Inc. - Window Replacement at Prospect House Shelter	\$58,000.00	\$58,000.00	\$58,000.00	\$58,000.00
38	Alliance for Community Empowerment - Safety Covid-19 adjustment to caseworker office space 2	\$45,000.00	\$45,000.00	\$45,000.00	\$45,000.00
44	Cardinal Shehan Center - Cardinal Shehan Center Facility Upgrade	\$104,830.00	\$104,830.00	\$104,830.00	\$104,830.00
45	McGivney Community Center - McGivney Community Center Facility Upgrade	\$45,000.00	\$45,000.00	\$45,000.00	\$45,000.00
47	Orcutt Boys and Girls Club - Orcutt Club Architectural- <b>incorrect agency name</b>	\$85,000.00			
50	St. Mark's Daycare Center - St. Mark's Daycare Center	\$130,000.00	\$130,000.00	\$130,000.00	\$130,000.00
53	City of Bridgeport - Beautify Bridgeport	\$60,000.00	\$0.00	\$30,000.00	\$30,000.00
65	Universal Community Resources Inc - Universal Community Resources Inc	\$1,000,000.00	\$0.00	\$0.00	\$0.00

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	<b>Public Facilities Total Requests</b>	<b>\$2,018,885.00</b>			
	<b>Public Facilities Funds Awarded</b>		<b>\$971,885.00</b>	<b>\$1,018,285.00</b>	<b>\$1,018,285.00</b>
	<b>CDBG - Housing</b>				
9	Columbus Commons Condominium - Siding Replacement Project	\$265,000.00	\$265,000.00	\$265,000.00	\$265,000.00
12	Baldwin Holdings Inc. - 88 Smith St.	\$57,997.50	\$0.00	\$57,997.50	\$57,997.50
16	Third Stone Ridge Cooperative, Inc. - Boiler Replacement Project	\$130,000.00	\$130,000.00	\$130,000.00	\$130,000.00
27	Third Stone Ridge Cooperative, Inc. - Fence Replacement- <b>ineligible</b>	\$85,000.00			
40	Bridgeport Lead Hazard Control - Bridgeport Lead Hazard Control	\$25,000.00	\$25,000.00	\$25,000.00	\$25,000.00
57	Townhouse Commons - Townhouse Commons 47-55 Wessels Ave Bridgeport, Ct, 06610	\$400,000.00	\$0.00	\$0.00	\$0.00
61	Holistic Recovery Solutions LLC - Lindsey's House - <b>ineligible multiple applications in one</b>	\$460,000.00			
	City of Bridgeport: OPED/HCD Housing Delivery Cost	\$175,000.00	\$175,000.00	\$175,000.00	\$175,000.00
	City of Bridgeport: OPED/HCD Homeowner Rehab	\$150,000.00	\$696,292.15	\$856,894.65	\$856,894.65
	<b>Housing Total Requests</b>	<b>\$1,747,997.50</b>			
	<b>Housing Funds Awarded</b>		<b>\$1,291,292.15</b>	<b>\$1,244,892.15</b>	<b>\$1,244,892.15</b>
	<b>CDBG - Economic Development</b>				
59	LR Legacy Corporation - It takes a village - systems project - <b>ineligible under category</b>	\$50,000.00			
	<b>Economic Development Total Requests</b>	<b>\$50,000.00</b>			
	<b>Total Economic Development Funds Awarded</b>		<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
	Total Public Facilities/Housing/Econ. Development Requested	\$3,816,882.50			
	Total Public Facilities/Housing/Econ. Development Available for Allocation	\$2,263,177.15	\$0.00	\$0.00	\$0.00
	**Total Reprogramming Amount Available for PF/Housing (estimate)		-		
	<b>Section 108 - pending final payment acknowledgement</b>				
	<b>CDBG - Planning/Administration</b>				
	Administration	\$696,362.20	\$696,362.20	\$696,362.20	\$696,362.20
	<b>Total Admin Funds Awarded</b>	<b>-</b>	<b>\$696,362.20</b>	<b>\$696,362.20</b>	<b>\$696,362.20</b>
	<b>Total CDBG Funding Awarded</b>				
	<b>Total CDBG ADMIN</b>	<b>\$ 696,362.20</b>			
	<b>To Be Awarded</b>				
	<b>Total CDBG Allocation</b>	<b>\$3,481,811.00</b>	<b>\$3,481,811.00</b>	<b>\$3,481,811.00</b>	<b>\$3,481,811.00</b>
	<b>HESG - Emergency Solutions Grant</b>				
	<b>Street Outreach</b>				
	<b>Total Street Outreach Awarded</b>	<b>-</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
	<b>Emergency Shelter</b>				
	Central Connecticut Coast YMCA- Alpha Community Services YMCA-Families in Transition	\$70,000.00	\$50,000.00	\$50,000.00	\$50,000.00

	<b>Total Emergency Shelter Awarded</b>	<b>\$70,000.00</b>	<b>\$50,000.00</b>	<b>\$50,000.00</b>	<b>\$50,000.00</b>
	<b>HMIS</b>				
	CT Coalition	\$25,000.00	\$25,000.00	\$25,000.00	\$25,000.00
	<b>Total HMIS Awarded</b>	<b>\$25,000.00</b>	<b>\$25,000.00</b>	<b>\$25,000.00</b>	<b>\$25,000.00</b>
	<b>Homeless Prevention</b>				
	Alliance for Community Empowerment - Emergency Utility Assistance	\$50,000.00	\$25,000.00	\$25,000.00	\$25,000.00
	New Reach, Inc. - Stable families Program	\$35,000.00	\$25,000.00	\$25,000.00	\$25,000.00
	City of Bridgeport Department of Health and Social Services - Emergency Rental Assistance	\$100,000.00	\$57,006.15	\$57,006.15	\$57,006.15
	The Housing Collective(formerly SHW) - Bridgeport Homeless Prevention Fund (B-HPF)	\$40,000.00	\$37,500.00	\$37,500.00	\$37,500.00
	<b>Total Homeless Prevention Awarded</b>	<b>\$225,000.00</b>	<b>\$144,506.15</b>	<b>\$144,506.15</b>	<b>\$144,506.15</b>
	<b>Rapid Rehousing</b>				
	The Housing Collective(formerly SHW) - Bridgeport Rapid Re-Housing Program	\$65,000.00	\$50,036.00	\$50,036.00	\$50,036.00
		\$65,000.00	\$50,036.00	\$50,036.00	\$50,036.00
	<b>Total HP/RR Requests Received</b>	\$0.00			
	<b>HP/RR Available (35% of total after admin)</b>	\$0.00			
	<b>Total HESG Awarded</b>	<b>\$0.00</b>	<b>\$269,542.15</b>	<b>\$269,542.15</b>	<b>\$269,542.15</b>
	Administrative (7.5% a of allocation)	\$21,851.85	\$21,815.85	\$21,815.85	\$21,815.85
	<b>Total HESG Funding Allocation</b>	<b>\$291,358.00</b>	<b>\$291,358.00</b>	<b>\$291,358.00</b>	<b>\$291,358.00</b>
	<b>HOPWA - Housing Opportunities for People With HIV/AIDS</b>				
	Chemical Abuse Services Agency, Inc. - CASA/Noble House/TBRA	\$241,139.00	\$185,123.88	\$185,123.88	\$185,123.88
	Catholic Charities of Fairfield County - HOPWA	\$198,000.00	\$125,123.88	\$125,123.88	\$125,123.88
	Mid Fairfield AIDS Project, Inc. - SL	\$194,140.00	\$175,123.88	\$175,123.88	\$175,123.88
	Inspirica, Inc. - Mckinney House	\$150,000.00	\$145,123.88	\$145,123.88	\$145,123.88
	Apex Community Care, Inc. - Apex Community Care Housing Program	\$197,000.00	\$167,819.88	\$167,819.88	\$167,819.88
	Recovery Network of Programs, Inc. - Prospect House Scattered Site Housing (PHSS)	\$150,976.00	\$147,650.91	\$147,650.91	\$147,650.91
	<b>Total HOPWA Awarded</b>		<b>\$945,966.31</b>	<b>\$945,966.31</b>	<b>\$945,966.31</b>
	Administrative (3% a of allocation)	\$29,256.69	\$29,256.69	\$29,256.69	\$29,256.69
	<b>Total HOPWA Funding Allocation</b>		<b>\$975,223.00</b>	<b>\$975,223.00</b>	<b>\$975,223.00</b>
	<b>HOME Program</b>				
	Administration (10% of allocation)	\$128,884.80	\$128,884.80	\$128,884.80	\$128,884.80
	<b>Total Available for Affordable Housing Development</b>	<b>\$1,159,963.20</b>	<b>\$1,159,963.20</b>	<b>\$1,159,963.20</b>	<b>\$1,159,963.20</b>
	<b>HOME Program Funding Allocation</b>	<b>\$1,288,848.00</b>	<b>\$1,288,848.00</b>	<b>\$1,288,848.00</b>	<b>\$1,288,848.00</b>