



OFFICE OF THE MAYOR
CITY OF BRIDGEPORT, CONNECTICUT
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JOSEPH P. GANIM
Mayor

February 28, 2019

The Honorable City Council Members
C/O Lydia Martinez, City Clerk
Office of the City Clerk
45 Lyon Terrace
Bridgeport, CT 06604

Dear Honorable Members,

In accordance with the City Charter, I hereby present the City of Bridgeport's Proposed Five-Year Capital Plan for the fiscal years 2020-2024 to be referred to the Budget and Appropriations Committee.

Should you have any questions, please don't hesitate to contact my office.

Sincerely,

Joseph P. Ganim
Mayor

Attachment

CITY OF BRIDGEPORT							
OFFICE OF POLICY AND MANAGEMENT							
FY2020-2024 PROPOSED FIVE YEARS CAPITAL PLAN							
PROJECT DESCRIPTIONS	FY2019 Council Amended Capital Plan	FY2020 Proposed Capital Plan	FY2021 Proposed Capital Plan	FY2022 Proposed Capital Plan	FY2023 Proposed Capital Plan	FY2024 Proposed Capital Plan	Total Proposed Capital Plan FY2020-FY2024
BOARD OF EDUCATION:							
BOE - Facilities Equipment				25,000			25,000
BOE Classroom Computers			1,500,000			1,500,000	3,000,000
BOE - Maintenance Veh. Dump Truck/4 vans/2 pickup				105,000			105,000
Central High School Renovation (3rd funding)		2,500,000					2,500,000
New Bassick High School(21% City Share)	27,500,000						0
Purchase/Renov. BOE-Operations office/Garage					15,000,000		15,000,000
Maintenance Equipment-Two New Mowers		35,000					35,000
Cesar Batallia-Steel Cat Walk To access HVAC Control		35,000					35,000
High Horizons - HVAC Controls	400,000						0
High Horizons-Exterior Door Replacement		25,000					25,000
Black Rock - 4 Exterior Doors			150,000				150,000
Maintenance - Forklift			25,000				25,000
Maplewood School -Elevator Repairs/Upgrades		35,000					35,000
Multi-Cultural-HVAC Controls (2 roof top Units)	400,000						0
Read School -Elevator Repairs/Upgrades	120,000						0
Cesar Batallia - Replace Ice Storage Syst.w/Chiller		400,000					400,000
Read - Renovate Students Bathroom	100,000						0
JFK Air Handling Admin- 2 Roof Tops Units		450,000					450,000
JFK Air - Elevator Repair/Upgrades	85,000						0
Madison - Roof Top Heating Units Replace 4 units		225,000					225,000
Madison School - Elevator Repairs/Upgrades	182,000						0
Bryant - Masonry and Parapet		160,000					160,000
Edison School - Boiler Replacement (2 units)		160,000					160,000
Park City Magnet - HVAC Equip-Replace 2 boilers		250,000					250,000
Blackham - Masonry-Outside Pool Wall/Heating Syst.			125,000				125,000
Blackham - Elevator Repairs/Upgrades	40,000						0
Beardsley School - Masonry		50,000					50,000
Marin - HVAC Equipment-Replace 3 A/C Units		300,000					300,000
Marin - Roof Replacement (21% City Share)	504,000						0
Marin School - Elevator Repair/Upgrades	33,000						0
JFK Admin - Replace 3 Fire Alarm Panels		45,000					45,000
Hallen - Elevator Repairs/Upgrades	51,000						0
Winthrop - Paving Play Yard and Around Back		85,000					85,000
TOTAL BOARD OF EDUCATION	29,415,000	4,755,000	1,800,000	130,000	15,000,000	1,500,000	23,185,000
ECONOMIC DEVELOPMENT:							
Land Management / Acquisition	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000		4,000,000
City Owned Properties-Development Ready Program	1,000,000	1,000,000	1,000,000	1,000,000		1,000,000	4,000,000
Congress Street Bridge Replacement - City Share(Amended)*	12,000,000						0
Master Plan Update and Zoning Update	150,000						0
Lafayette Blvd/Fairfield Ave./Redesign-(10 %City Match)	290,000	400,000					400,000
Site Improvement/Public Housing		600,000	600,000		600,000	600,000	2,400,000
Gateway To South End/Citywide Strategic Acquisition	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000		4,000,000
Blight / Demolition / Clean Up/Property Management	1,000,000	3,000,000		3,000,000	3,000,000	4,000,000	13,000,000
Seaview Avenue Corridor/Waterfront Proj(20% city match)		2,000,000		1,000,000			3,000,000
Preservation Block Acquisition/Demolition (Amended)*	1,000,000						0
Civic Block Demolition/ Clean Up (Amendment)*	1,000,000						0
City Wide Acquisition/Clean Up (Amendment)*	4,850,000						0
City Wide Streetscapes/Blight/Develoment(Amended)*	4,000,000						0
TOTAL ECONOMIC DEVELOPMENT	27,290,000	9,000,000	3,600,000	7,000,000	5,600,000	5,600,000	30,800,000

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PUBLIC FACILITIES:							
Roadway Paving, Bridges, Culverts, Intersections	0	2,000,000		1,200,000	2,100,000	4,750,000	10,050,000
Public Facilities Equipment	1,700,000		1,500,000	2,000,000	3,000,000	2,500,000	9,000,000
Muni Bldg. HVAC / Heating / Elec./ Facilities	0	1,450,000	750,000	500,000	800,000		3,500,000
City Wide Building & Security Improvements	1,500,000		2,000,000	2,000,000	3,000,000	5,500,000	12,500,000
Public Facilities Buildings at 990 Housatonic Avenue	875,000	1,545,000		1,500,000	1,500,000	450,000	4,995,000
Municipal Storm Sewer Separator System (MS4 Req.)	500,000						0
New East Side Senior Center-Old Engine 10/Putnam St.	500,000						0
Facilities Assessments /Planning Studies				100,000			100,000
Energy Conservation /Conversion Program		250,000		250,000			500,000
Harbor Yard Ballpark Upgrades		150,000	150,000	150,000	150,000		600,000
Arena Rehabilitation (Amendment)*	10,000,000	5,000,000	0	0			5,000,000
Producto Building Demolition/Remediation (Amended)*	3,000,000						0
752 East Main Street Demolition (Amendment)*	2,000,000		4,000,000				4,000,000
Street Lights Wattage Upgrade		500,000		250,000		250,000	1,000,000
Various Airport Improvement Projects				275,000			275,000
Parks Maintenance Equip(Include Golf Course)	200,000	400,000	300,000	400,000	600,000		1,700,000
Various Park Improvement Projects	450,000	200,000		400,000	100,000		700,000
Barnum Museum			1,000,000				1,000,000
Bloom Bulkhead	2,500,000						0
Side Walks/Street scape Replacements	0		1,500,000	500,000	500,000	500,000	3,000,000
Pleasure Beach Bridge and Fishing Pier			3,200,000				3,200,000
Landfill Closure-Stewardship	1,000,000						0
Ferry Terminal Ramp/Loading Dock (20% City Match)	250,000	100,000	75,000	50,000			225,000
Citywide Signage	125,000	125,000	125,000	125,000			375,000
Citywide Deco Lights			500,000			500,000	1,000,000
Traffic Lights Upgrades		125,000	125,000				250,000
Perry Memorial Arch.	250,000	300,000	300,000	400,000	400,000		1,400,000
Veterans Memorial Park Improvements		100,000	100,000	100,000	50,000		350,000
Tennis Courts Improvement	100,000	100,000	150,000	150,000	130,000		530,000
Kennedy Stadium		150,000					150,000
Knowlton Park		85,000					85,000
Park Restrooms	100,000	120,000	70,000	100,000	170,000		460,000
Pleasure Beach Park	0	300,000	100,000	150,000			550,000
Golf Course Improvements	150,000	150,000	150,000	300,000	78,000		678,000
Beardsley Zoo Improvements		640,000			2,500,000	3,000,000	6,140,000
Lincoln Boulevard			500,000				500,000
Downtown Intermodal / Water St. Improv.(20% City)							0
Downtown Intermodal / Water St. Improv.11(20% City)							0
TOTAL PUBLIC FACILITIES	25,200,000	13,790,000	16,595,000	10,900,000	15,078,000	17,450,000	73,813,000
OTHER DEPARTMENTS:							
Police Fleet Upgrade					1,000,000	1,500,000	2,500,000
Police Equipment / Technology/VHF Portable Radios				1,000,000			1,000,000
Fire Apparatus Replacement Program / Vehicles		705,000		1,606,000	1,128,500	846,000	4,285,500
Technology Enhancement / Systems Improvement			250,000				250,000
WPCA Capital Improvements (Amended)*	2,095,000	1,140,000	1,085,000	1,390,000	1,115,000	925,000	5,655,000
Emergency Operations / Technology upgrade	300,000						0
IT Telephony & Computer Replacement Program		200,000	500,000		500,000		1,200,000
Citywide Departments -Fiber Optics Installation	3,500,000						0
TOTAL OTHER DEPARTMENTS	5,895,000	2,045,000	1,835,000	3,996,000	3,743,500	3,271,000	14,890,500
TOTAL ALL DEPARTMENTS	87,800,000	29,590,000	23,830,000	22,026,000	39,421,500	27,821,000	142,688,500