

## BRIDGEPORT AT A GLANCE

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### *FORM OF GOVERNMENT*

Bridgeport is governed by its City Charter which was adopted by the state legislature in 1907 and revised in 1912 and 1992. The city operates under a Mayor-City Council form of government. The Mayor serves a four-year term. The Mayor sets policy, makes nominations and appointments to boards and commissions, and presides at City Council meetings. In addition, the Mayor acts as official City representative and liaison with various governmental and private agencies and oversees the financial aspects of the City government. Mayoral authority comes from the City of Bridgeport's charter, Municipal Code, and the State of Connecticut General Statutes.

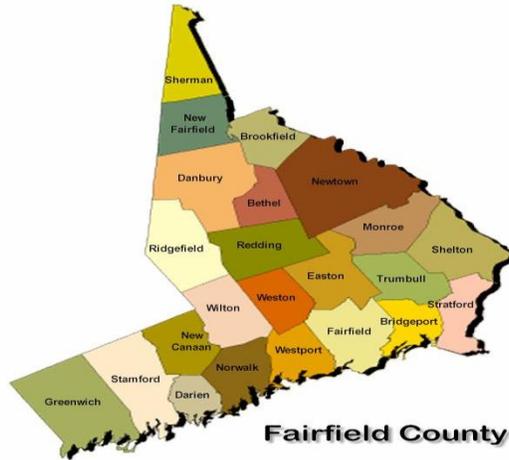
The City Council consists of 20 members elected to two-year terms. Each of the ten council districts is represented by two council members. The City Council holds regular meetings twice per month. Major responsibilities of the City Council include enacting ordinances necessary to govern the City and adopting the budget. Together the Mayor and the City Council oversee the five line divisions: City Clerk, Water Pollution Control Authority, Libraries, Department of Education, and the Registrar of Voters.

The Chief Administrative Officer (CAO), a mayoral appointee, is responsible for coordinating the management and implementation of operational policies and practices for the Mayor. The CAO is the liaison between the Mayor and the head administrators of the City's departments which include: The Office of Policy & Management, Civil Service, the Fire Department, the Police Department, Planning & Economic Development, Finance, Public Facilities, Health & Social Services, Labor Relations, the City Attorney, Weights & Measures, and Information Technology.

The only elected board in the City, aside from the City Council, is the Board of Education. This board consists of nine members elected to staggered four-year terms, and meets once a month. In addition, there are 23 appointed boards and commissions whose members are volunteers who have been appointed by the Mayor. These consist of the following: Board of Assessment Appeals, Board of Public Purchases, Bridgeport Redevelopment Agency, Cable Advisory Board, Civil Service Commission, Citizens' Advisory Committee, Committee for People with Disabilities, Ethics Commission, Fair Housing Commission, Fair Rent Commission, Fire Commission, Food Policy Council, Greater Bridgeport Transit Authority, Harbor Management Commission, Historic Commission No. 1, Housing Authority, Parks Commission, Planning & Zoning Commission, Police Commission, Port Authority Commission, Stratfield Historic District Commission, Water Pollution Control Authority Commission and the Zoning Board of Appeals. Additionally, the City appoints members to serve on the boards of regional planning agencies including the Greater Bridgeport Regional Planning Agency and the Greater Bridgeport Transit Authority.

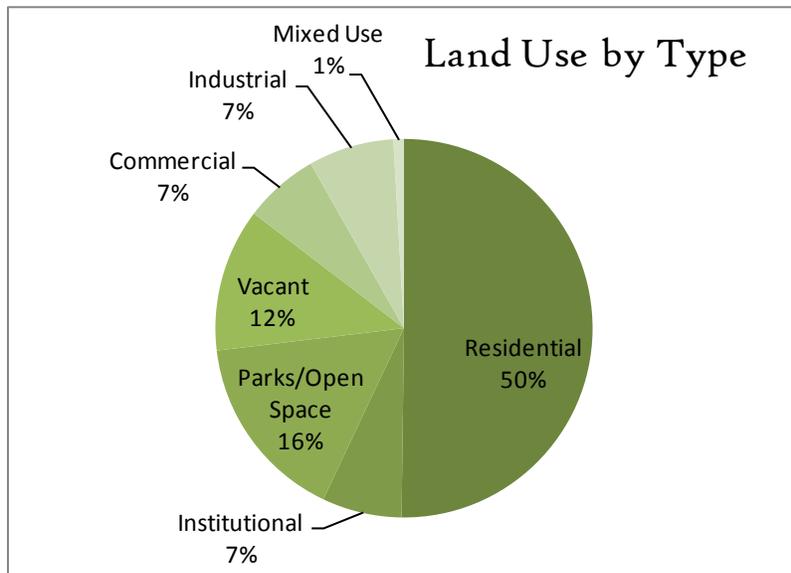
### *GEOGRAPHY*

Bridgeport is Connecticut's largest city with a population estimated at 147,216 residents. Located along Long Island Sound at the mouth of the Pequonnock River, the city has an area of 19.42 square miles: this number is comprised of a land area of 15.97 square miles with 3.45 square miles of waterways. Bridgeport experiences warm to hot and humid summers and cold, snowy winters. These seasonal extremes are somewhat moderated by Long Island Sound. This results in a lower average temperature in summer and moderate snowfall, as compared to our neighbors inland. The city receives 42.7 inches of precipitation and around 27.6 inches of snowfall in an average year. Bridgeport is located on Long Island Sound and is bordered by Fairfield, Connecticut to the West, Stratford, Connecticut to the East, and Trumbull, Connecticut to the North.



*PHYSICAL DESCRIPTION*

Total Area: 19.42 square miles  
 Land Area: 15.97 square miles  
 Water Area: 3.45 square miles



*COMMUNITY PROFILE*

Bridgeport was originally a part of the township of Stratford. The first recorded settlement here was made in 1659. It was called Pequonnock until 1695, when its name was changed to Stratfield, due to its location between the already existing towns of Stratford and Fairfield. In 1800 the borough of Bridgeport was chartered and in 1821 the township was incorporated. The city was not chartered until 1836. The city's location on the deep Newfield Harbor supported shipbuilding and whaling endeavors in the mid 19<sup>th</sup> century. Later, rapid industrialization and the presence of the railroad made Bridgeport an ideal manufacturing center producing Bridgeport milling machines, saddles, corsets, carriages, brass fittings, sewing machines and ammunition. By 1930, Bridgeport was an industrial center with more than 500 factories and a thriving immigrant population.

FY 2015-2016 ADOPTED GENERAL FUND BUDGET  
BUDGET SUMMARY BRIDGEPORT IN CONTEXT

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In the early 21st century, Bridgeport is rebounding from a loss of jobs and population, and is transitioning into a role as both a bedroom community for New York City, and as oasis of relatively low-cost housing in the otherwise prohibitively expensive Fairfield County. Located just 60 miles from New York City and 60 miles from Hartford, CT, Bridgeport is accessible via a variety of transportation modes, it is ideally suited to families seeking a refuge from the high cost of living in lower Fairfield county.

Bridgeport supports two large hospitals—St. Vincent’s and Bridgeport Hospital. It is located on the Metro-North commuter line, which offers daily service to New York City, and regional service to the shoreline of Connecticut and to the Waterbury area. Bridgeport is also a stop on Amtrak’s train lines, including the high-speed Acela service. Ferry service to Port Jefferson, Long Island is offered from Bridgeport’s harbor, and local and interstate bus service is also available. The port of Bridgeport is one of three deep-water ports in the state. Bridgeport owns Stratford’s Sikorsky Memorial Airport. Bridgeport’s location in the middle of a confluence of highways—among them Interstate 95, the Merritt Parkway, Route 8 & Route 25, and Route 1 connect the City to many other regions. Institutions of higher learning housed in the City include The University of Bridgeport, Housatonic Community College, St. Vincent’s College, and Bridgeport Hospital School of Nursing. The Bridgeport School system educates more than 20,000 children, making it the second largest school system in the state.

The Arena at Harbor Yard and the Klein Memorial Auditorium host regional and national performances of musical acts and sporting events. Regional theater is in evidence at the Downtown Cabaret Theatre and the Bridgeport Theatre Company. Additionally, the City of Bridgeport is home to 45 parks which encompass 1,330 acres of open space.

*DEMOGRAPHICS AND ECONOMICS*

Bridgeport is Connecticut’s largest city with a population estimated at 147,612 residents.

The Bridgeport economy, like the State economy, continues to be impacted by the effects of the national, regional, and statewide recession that started in 2003. The City’s annual average unemployment rate is 10.2%, down slightly from 11.8% annual average last year.

The City of Bridgeport’s tax base continues to hold steady, Bridgeport’s 2014 Grand List grew by 2.6% percent to a total Net Grand List of \$7,112,603,243.

By category, the changes in the Grand List are as follows: net motor vehicles increased from \$5.8 to \$5.9 million; commercial personal property increased from \$684.7 million to \$736.7 million; and motor vehicles increased from \$431.8 million to \$443.8 million.

FY 2015-2016 ADOPTED GENERAL FUND BUDGET  
 BUDGET SUMMARY BRIDGEPORT IN CONTEXT

TAX REVENUES BY SOURCE, GOVERNMENTAL FUNDS  
 LAST TEN FISCAL YEARS 2005-2014

Fiscal Year	Personal			Total
	Real Estate	Property	Motor Vehicle	
2005	\$164,534,675	\$18,108,550	\$12,072,367	\$194,715,592
2006	174,424,859	20,446,933	13,770,384	208,642,176
2007	183,690,496	22,352,699	15,270,656	221,313,851
2008	183,892,848	27,243,385	15,891,974	227,028,207
2009	230,926,963	24,496,725	14,343,553	269,767,241
2010	224,429,907	31,097,659	15,181,089	270,708,655
2011	235,380,246	31,814,553	14,853,112	282,047,911
2012	231,147,846	31,242,492	17,044,538	279,434,876
2013	237,452,454	28,608,729	20,026,111	286,087,294
2014	247,634,510	29,273,456	20,620,272	297,528,238
Change 2005-2014	50.51%	61.66%	70.81%	52.80%

PRINCIPAL PROPERTY TAXPAYERS IN BRIDGEPORT 2014 vs 2005

PRINCIPAL PROPERTY TAXPAYERS	2014			2005		
	Taxable Assessed Value	Rank	% of Total City Taxable Assessed Value	Taxable Assessed Value	Rank	% of Total City Taxable Assessed Value
CRR/US Bank NAT Assoc James R. Mogavero	\$ 310,699,301	1	33.97%			
United Illuminating Co. Inc.	\$ 259,682,267	2	28.39%	\$ 45,695,687	4	11.18%
People's United Bank	\$ 54,179,506	3	5.92%			
Connecticut Light & Power	\$ 53,581,584	4	5.86%			
PSEG Power Connecticut LLC*	\$ 52,872,510	5	5.78%	\$ 97,166,780	1	23.76%
Bridgeport Energy, LLC	\$ 50,215,464	6	5.49%	\$ 69,065,900	2	16.89%
Southern Connecticut Gas Co-Energy EA	\$ 39,739,915	7	4.34%	\$ 24,168,354	6	5.91%
Wheelabrator BPT LP	\$ 33,253,002	8	3.64%			
Watermark 3030 Park, LLC*	\$ 30,405,390	9	3.32%			
AT & T Mobility LLC	\$ 30,096,332	10	3.29%	\$ 27,533,613	5	6.73%
Success Village Apts Inc						
Peoples Real Estate Investments				\$ 72,186,141	3	17.65%
Aquarion Water Co of CT				\$ 21,113,338	7	5.16%
General Electric Co.				\$ 15,529,006	10	3.80%
Bridgeport Health Care				\$ 15,845,710	9	3.88%
1000 Lafayette				\$ 20,590,570	8	5.04%
<b>Total</b>	<b>\$ 914,725,271</b>		<b>100.00%</b>	<b>\$ 408,895,099</b>		<b>100.00%</b>

\*Change in business name occurred  
 Source: City of Bridgeport Assessor's Office. Unaudited.

FY 2015-2016 ADOPTED GENERAL FUND BUDGET  
 BUDGET SUMMARY BRIDGEPORT IN CONTEXT

*PRINCIPAL EMPLOYERS IN BRIDGEPORT: 2013 vs 2004*

PRINCIPAL EMPLOYERS	2013			2004		
	Employees	Rank	Percentage of Total City Employment	Employees	Rank	Percentage of Total City Employment
St. Vincent's Medical Center	2,224	1	3.84%	2,200	3	3.81%
Bridgeport Hospital	2,017	2	3.84%	2,700	1	4.67%
People's United Bank	1,115	3	2.00%	2,400	2	4.15%
University of Bridgeport	725	4				
Bridgeport Health Care Center	550	5	1.25%	1,100	4	1.90%
Sikorsky Aircraft (United Technologies)	550	6	0.95%	600	5	1.04%
Prime Line Resources	496	7	0.86%			
Lacey Manufacturing Company	350	8	0.60%	350	8	0.61%
Watermark	204	9	0.35%			
Housatonic Community College	200	10	0.35%			
AT&T				450	6	0.78%
RBS National Bank				425	7	0.74%
Bodine Assembly				275	9	0.48%
Pitney Bowes				220	10	0.38%
<b>Total Top Ten Employees</b>	<b>8,431</b>			<b>10,720</b>		

*POPULATION IN BRIDGEPORT/SURROUNDING AREA 1990-2014*

AREA	1990	2000	2014	NUMBER	CHANGE 1990-2014
					PERCENT
BRIDGEPORT	141,686	139,529	147,216	5,530	3.9%
FAIRFIELD COUNTY CT	827,645	882,567	945,438	117,793	14.2%

In terms of demographics, the population of Bridgeport is on the whole less affluent and more diverse than the rest of Fairfield County. Median household income is lower than our Fairfield County neighbors, and our population on the whole is younger, has completed less education, and has a higher likelihood of speaking a language other than English at home. Our unemployment rates are higher, and poverty impacts the lives of our residents in greater numbers than in the rest of Fairfield County.

FY 2015-2016 ADOPTED GENERAL FUND BUDGET  
BUDGET SUMMARY BRIDGEPORT IN CONTEXT

**POPULATION CHARACTERISTICS**

People	Bridgeport	Hartford	Stamford	Waterbury	Norwalk
<i>Population</i>					
Population estimates, July 1, 2013, (V2013)	147,216	125,017	126,456	109,676	87,776
Population estimates base, April 1, 2010, (V2013)	144,236	124,775	122,643	110,366	85,621
Population, percent change - April 1, 2010 (estimates base) to July 1, 2013, (V2013)	2.1	0.2	3.1	-0.6	2.5
Population, Census, April 1, 2010	144,229	124,775	122,643	110,366	85,603
<i>Age and Sex</i>					
Persons under 5 years, percent, April 1, 2010	7.4	7.6	6.8	7.2	6.9
Persons under 18 years, percent, April 1, 2010	25.0	25.8	21.6	25.6	22.0
Persons 65 years and over, percent, April 1, 2010	10.0	8.9	13.1	12.6	12.8
Female persons, percent, April 1, 2010	51.5	51.7	50.7	52.4	51.0
<i>Race and Hispanic Origin</i>					
White alone, percent, April 1, 2010 (a)	39.6	29.8	65.0	58.8	68.7
Black or African American alone, percent, April 1, 2010 (a)	34.6	38.7	13.9	20.1	14.2
American Indian and Alaska Native alone, percent, April 1, 2010 (a)	0.5	0.6	0.3	0.6	0.4
Asian alone, percent, April 1, 2010 (a)	3.4	2.8	7.9	1.8	4.8
Native Hawaiian and Other Pacific Islander alone, percent, April 1, 2010 (a)	0.1	Z	0.1	Z	0.1
Two or More Races, percent, April 1, 2010	4.3	4.2	3.2	4.6	2.8
Hispanic or Latino, percent, April 1, 2010 (b)	38.2	43.4	23.8	31.2	24.3
White alone, not Hispanic or Latino, percent, April 1, 2010	22.7	15.8	53.3	45.4	55.7
<i>Population Characteristics</i>					
Veterans, 2009-2013	4,564	3,201	3,954	5,641	3,828
Foreign born persons, percent, 2009-2013	27.2	23.0	35.4	14.6	23.2
<i>Housing</i>					
Housing units, April 1, 2010	57,012	51,822	50,573	47,991	35,415
Owner-occupied housing unit rate, 2009-2013	42	24	55	47	64
Median value of owner-occupied housing units, 2009-2013	\$ 188,000	\$ 168,700	\$ 515,400	\$ 150,000	\$ 424,200
Median selected monthly owner costs -with a mortgage, 2009-2013	\$ 2,017	\$ 1,650	\$ 2,870	\$ 1,656	\$ 2,720
Median selected monthly owner costs -without a mortgage, 2009-2013	842	685	\$1,000+(1)	784	980
Median gross rent, 2009-2013	\$ 1,077	\$ 878	\$ 1,541	\$ 893	\$ 1,315
<i>Families and Living Arrangements</i>					
Households, 2009-2013	50,333	45,808	45,458	41,555	36,236
Persons per household, 2009-2013	2.81	2.54	2.70	2.60	2.37
Living in same house 1 year ago, percent of persons age 1 year+, 2009-2013	83.4	78.1	86.8	85.9	89.3
Language other than English spoken at home, percent of persons age 5 years+, 200	46.1	47.5	44.9	36.1	31.5
<i>Education</i>					
High school graduate or higher, percent of persons age 25 years+, 2009-2013	74.0	69.5	86.4	78.8	89.3
Bachelor's degree or higher, percent of persons age 25 years+, 2009-2013	16.4	15.2	43.6	16.1	41.3
<i>Health</i>					
With a disability, under age 65 years, percent, 2009-2013	9.5	12.3	5.5	10.6	5.5
Persons without health insurance, under age 65 years, percent	23.7	18.0	20.9	13.3	16.7
<i>Economy</i>					
In civilian labor force, total, percent of population age 16 years+, 2009-2013	68.2	61.6	72.7	62.3	73.0
In civilian labor force, female, percent of population age 16 years+, 2009-2013	65.4	59.9	64.6	58.3	66.9
Total accommodation and food services sales, 2007 (\$1,000) (c)	D \$	294,922 \$	353,057 \$	138,717 \$	207,030 \$
Total health care and social assistance receipts/revenue, 2007 (\$1,000) (c)	\$ 1,235,381	\$ 2,604,855	\$ 1,743,757	\$ 1,113,536	\$ 672,155
Total manufacturers shipments, 2007 (\$1,000) (c)	\$ 946,810	\$ 242,927	\$ 2,200,522	\$ 1,009,392	\$ 991,215
Total merchant wholesaler sales, 2007 (\$1,000) (c)	\$ 794,333	\$ 1,413,431	\$ 64,886,534	\$ 622,865	\$ 2,929,681
Total retail sales, 2007 (\$1,000) (c)	\$ 1,122,181	\$ 1,299,106	\$ 1,596,053	\$ 1,526,412	\$ 2,164,161
Total retail sales per capita, 2007 (c)	\$ 8,250	\$ 10,467	\$ 13,555	\$ 14,293	\$ 26,094
<i>Transportation</i>					
Mean travel time to work (minutes), workers age 16 years+, 2009-2013	26.6	21.6	24.8	23.5	24.4
<i>Income and Poverty</i>					
Median household income (in 2013 dollars), 2009-2013	\$ 41,050	\$ 29,430	\$ 76,779	\$ 40,639	\$ 74,728
Per capita income in past 12 months (in 2013 dollars), 2009-2013	\$ 20,132	\$ 16,619	\$ 43,647	\$ 21,120	\$ 43,767
Persons in poverty, percent	23.3	33.6	11.1	23.3	9.7
All firms, 2007	8,695	6,638	16,835	7,267	11,658
Men-owned firms, 2007	4,759	3,564	9,757	4,411	6,884
Women-owned firms, 2007	2,680	1,614	4,745	1,794	3,015
Minority-owned firms, 2007	3,544	2,488	3,357	1,674	2,208
Nonminority-owned firms, 2007	4,516	3,235	12,069	5,054	8,663
Veteran-owned firms, 2007	575	422	1,289	696	855
Nonveteran-owned firms, 2007	7,452	5,239	14,162	5,919	9,937
<i>Geography</i>					
Population per square mile, 2010	9,029	7,179	3,258	3,870	3,745
Land area in square miles, 2010	15.97	17.38	37.64	28.52	22.86

FY 2015-2016 ADOPTED GENERAL FUND BUDGET  
BRIDGEPORT IN CONTEXT

Connecticut's large cities are regional hubs for jobs, health care facilities, colleges and universities and cultural centers. But Connecticut's cities experience poverty rates that are twice as high as the state average. They are home to more than half of Connecticut's homeless population, and we educate a student population that is multi-ethnic & lingual, who are poorer than their neighbors in commuting suburbs. In Connecticut, 5.2% of children speak a language other than English at home, in Bridgeport 13.4% of children speak a language other than English at home. Connecticut's cities suffer from shouldering a disproportionate share of tax-exempt infrastructure, and so the property tax rate for residents ends up being higher than in neighboring suburbs. The cities of Connecticut struggle to balance budgets, provide services, and maintain services while keeping life affordable for our residents. This section of the book looks at Bridgeport in the context of our peer communities to offer a more complete view of our place among our municipal peers.

Our services and employment opportunities mean that our employers support many families who do not reside within our borders.

<i>Commuters into Bridgeport from:</i>		<i>Commuters into New Haven from:</i>		<i>Commuters into Hartford from:</i>		<i>Commuters into Waterbury from:</i>	
Stratford	3,997	Hamden	7,829	West Hartford	8,116	Watertown	2,385
Shelton	2,563	West Haven	5,364	Manchester	5,200	Naugatuck	2,162
Trumbull	2,288	Branford	3,701	East Hartford	4,859	Wolcott	1,978
Fairfield	2,244	East Haven	3,577	Wethersfield	3,576	Cheshire	1,105
Milford	2,115	North Haven	2,864	Windsor	3,493	New Haven	1,075
Monroe	1,180	Guilford	2,213	Newington	3,342	Prospect	1,003
Stamford	995	Wallingford	2,210	Glastonbury	3,316	Middlebury	747
Norwalk	795	Milford	2,014	New Britain	3,088	Southington	704
West Haven	763	North Branford	1,402	Bloomfield	2,730	Meriden	685
<b>Total</b>	<b>16,940</b>	<b>Total</b>	<b>31,174</b>	<b>Total</b>	<b>37,720</b>	<b>Total</b>	<b>11,844</b>

<i>Percentage of property exempt from Property Taxation</i>							
Bridgeport	35%	New Haven	47%	Hartford	44%	Waterbury	32%

(Source: Connecticut Economic Resource Center, 2010 Town Profiles)

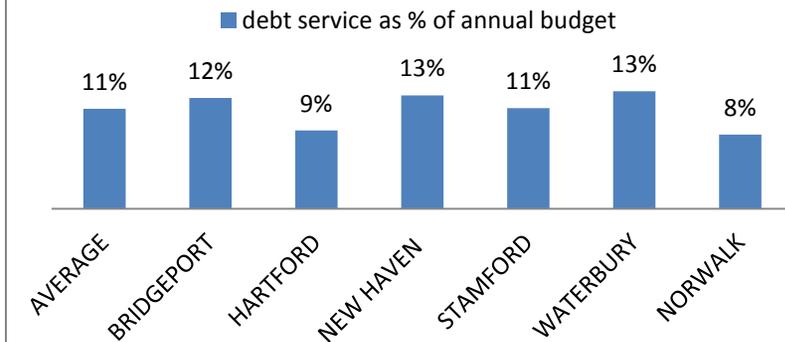
FY 2015-2016 ADOPTED GENERAL FUND BUDGET  
BRIDGEPORT IN CONTEXT

**2013**

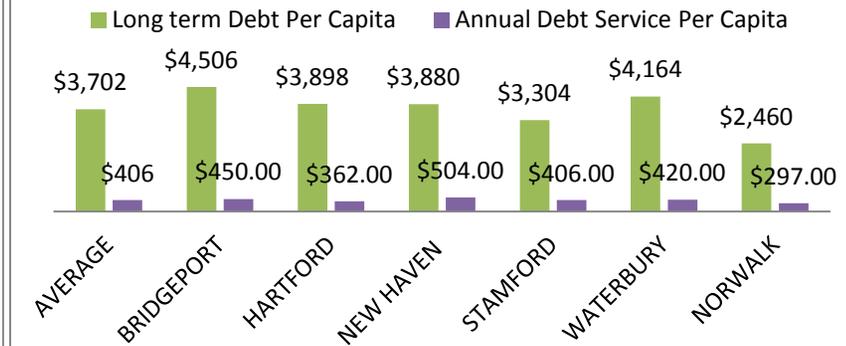
DEBT MEASURES	AVERAGE	BRIDGEPORT	HARTFORD	NEW HAVEN	STAMFORD	WATERBURY	NORWALK
Long-Term Debt	\$458,082,468	\$663,411,000	\$487,546,000	\$506,994,678	\$417,857,437	\$456,735,000	\$215,950,691
Annual Debt Service	\$50,118,921	\$66,201,895	\$45,245,000	\$65,810,433	\$51,310,199	\$46,104,000	\$26,041,998
Long term Debt Per Capita	\$3,702	\$4,506	\$3,898	\$3,880	\$3,304	\$4,164	\$2,460
Annual Debt Service Per Capita	\$406	\$450.00	\$362.00	\$504.00	\$406.00	\$420.00	\$297.00
Total Expenditures	\$452,769,822	\$539,766,185	\$521,577,000	\$523,999,580	\$460,093,162	\$354,378,000	\$316,805,003
Annual Debt Service	\$50,118,921	\$66,201,895	\$45,245,000	\$65,810,433	\$51,310,199	\$46,104,000	\$26,041,998
debt service as % of annual budget	11%	12%	9%	13%	11%	13%	8%

Source: Connecticut Office of Policy & Management [http://www.ct.gov/opm/lib/opm/igp/munfinsr/fi\\_2009-2013\\_asof\\_2-3-15.pdf](http://www.ct.gov/opm/lib/opm/igp/munfinsr/fi_2009-2013_asof_2-3-15.pdf)

*Annual Debt Service as percentage of total budget expenditures 2013*



*2013 Long Term & Annual per capita debt*



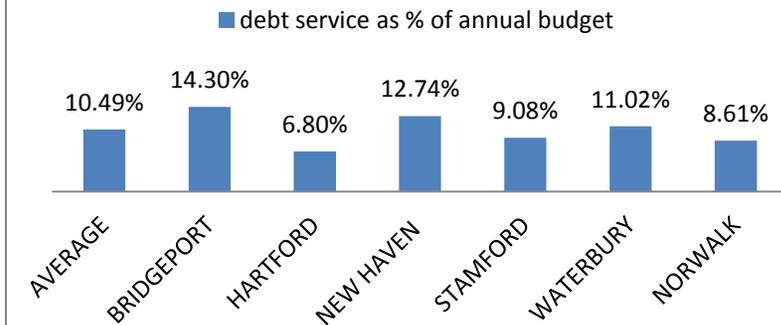
FY 2015-2016 ADOPTED GENERAL FUND BUDGET  
BRIDGEPORT IN CONTEXT

**2012**

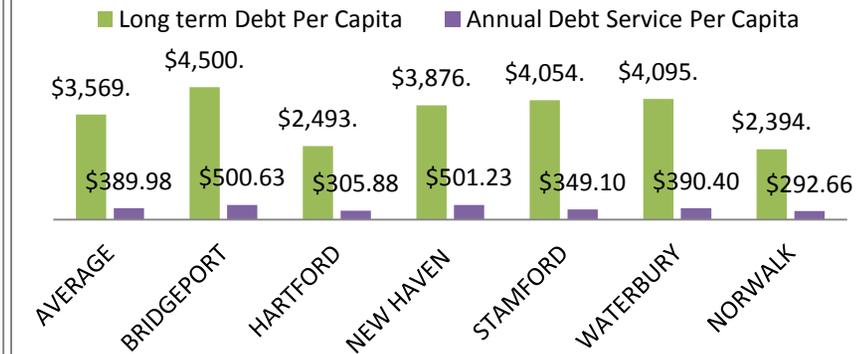
DEBT MEASURES	AVERAGE	BRIDGEPORT	HARTFORD	NEW HAVEN	STAMFORD	WATERBURY	NORWALK
Long-Term Debt	\$438,525,503	\$695,608,000	\$337,080,000	\$509,502,604	\$403,527,969	\$476,544,000	\$208,890,443
Annual Debt Service	\$49,445,085	\$70,974,002	\$39,647,000	\$65,158,164	\$48,296,195	\$46,172,000	\$26,423,151
Long term Debt Per Capita	\$3,551	\$4,751	\$2,699	\$3,897	\$3,225	\$4,336	\$2,396
Annual Debt Service Per Capita	\$402	\$484.71	\$317.45	\$498.38	\$386.03	\$420.07	\$303.05
Total Expenditures	\$446,820,587	\$529,381,169	\$532,626,000	\$512,434,181	\$447,832,792	\$352,294,000	\$306,355,382
Annual Debt Service	\$49,445,085	\$70,974,002	\$39,647,000	\$65,158,164	\$48,296,195	\$46,172,000	\$26,423,151
debt service as % of annual budget	11%	13%	7%	13%	11%	13%	9%

Source: Connecticut Office of Policy & Management: [http://www.ct.gov/opm/lib/opm/FI\\_2008-2012\\_Asof3-6-14.pdf](http://www.ct.gov/opm/lib/opm/FI_2008-2012_Asof3-6-14.pdf)

*Annual Debt Service as percentage of total budget expenditures 2012*



*2012 Long Term & Annual per capita debt*



**FY 2015-2016 ADOPTED GENERAL FUND BUDGET  
BRIDGEPORT IN CONTEXT**

CONNECTICUT AVERAGES 2013	OVERALL CONNECTICUT	Of (8) cities with population over 70,000 residents	PEER AVERAGE	1 BRIDGEPORT	2 HARTFORD	3 NEW HAVEN	4 STAMFORD	5 WATERBURY	6 NORWALK
Number of Municipalities	169		6						
2013 PER CAPITA INCOME	\$37,892		\$28,104	\$20,132	\$16,619	\$23,339	\$43,647	\$21,120	\$43,767
% OF STATE AVERAGE	100%		74%	53.10%	43.90%	62%	115.20%	55.70%	115.50%
2013 MEDIAN HOUSEHOLD INCOME	\$69,461		\$50,009	\$41,050	\$29,430	\$37,428	\$76,779	\$40,639	\$74,728
% OF STATE MEDIAN	100%		70.3%	59.1%	42.4%	53.9%	100.5%	58.5%	107.6%
<b>ECONOMIC DATA</b>									
Population (State Dept. of Public Health)	3,596,080	110,428	121,143	147,216	125,071	130,660	126,456	109,676	87,776
Square Miles	4,842		24	15.97	17.38	18.88	37.64	28.52	22.86
Population Density per Square Mile	743		5,742	9,218.3	7,196.3	6,994.6	3,359.6	3,845.6	3,839.7
School Enrollment (State Dept. of Education)	533,198	15,873	17,512	20,485	21,656	18,413	15,491	17,787	11,241
Bond Rating (Moody's)			A2	A1	A3	Aa1	A1	Aaa	
Net Current Education Expenditures	\$7,837,878,955	\$240,948,424	\$230,848,829	\$261,470,234	\$314,620,000	\$204,422,059	\$255,459,497	\$174,373,000	\$174,748,185
Per Pupil	\$14,700	\$15,180	\$15,841	\$13,665	\$17,930	\$16,804	\$16,457	\$14,553	\$15,639
Unemployment (annual average)	7.80%	10.00%	10.53%	11.8%	14.7%	11.2%	6.4%	12.5%	6.6%
TANF Recipients as a % of Population	1.00%	2.40%	2.31%	2.30%	4.30%	3.30%	0.60%	3.30%	0.05%
<b>GRAND LIST AND PROPERTY TAX DATA</b>									
Net Grand List (2013)			\$9,798,211,880.33	\$6,985,043,932	\$3,398,455,123	\$5,994,731,716	\$24,294,406,240	\$5,307,801,573	\$12,808,832,698
Equalized Net Grand List (2013)	\$508,639,697,273	\$10,806,530,588	\$12,290,268,913	\$7,729,475,314	\$6,526,348,965	\$8,567,371,656	\$28,845,672,604	\$5,511,932,369	\$16,560,812,571
Per Capita	\$141,443	\$97,860	\$106,215	\$52,504	\$52,181	\$65,570	\$228,108	\$50,257	\$188,671
Equalized Mill Rate (2013)	18.6	22.84	28.89	37.01	37.93	27.25	14.99	39.81	16.34
Mill Rate			39.22	41.11	74.29	38.88	17.89	41.82	21.33
2013 Adjusted Tax Levy	\$9,465,030,969		\$281,578,744.17	\$286,087,295	\$247,520,000	\$233,426,979	\$432,391,167	\$219,431,000	\$270,616,024
2013 Year Adjusted Tax Levy Per Capita	\$2,632	\$2,235	\$2,369	\$1,943	\$1,979	\$1,787	\$3,419	\$2,001	\$3,083
2013 Current Year Property Tax Collection %	98.40%	97.60%	97.33%	97.4%	94.6%	97.2%	98.5%	97.8%	98.5%
Total Taxes Collected as % of Total Outstanding			92.68%	86.7%	85.6%	95.1%	97.2%	93.9%	97.6%
<b>GENERAL FUND REVENUES</b>									
Property Tax Revenues	\$9,501,435,466	\$248,407,913	\$282,881,266	\$285,962,925	\$255,546,000	\$230,988,343	\$432,104,549	\$224,710,000	\$267,975,776
as a % of Total Revenues (including transfers in)	71.10%	60.00%	56.80%	47.69%	45.46%	40.46%	83.86%	55.74%	79.53%
Intergovernmental Revenues	\$3,248,049,255	\$143,131,510	\$165,910,442	\$234,019,361	\$280,695,000	\$234,142,830	\$48,397,667	\$159,594,000	\$38,613,793
as a % of Total Revenues (including transfers in)	24.30%	34.60%	33.32%	39.02%	49.94%	41.02%	9.39%	39.59%	11.46%
Total Revenues	\$13,298,061,773	\$411,695,724	\$471,699,508	\$539,075,595	\$549,643,000	\$507,023,591	\$512,394,133	\$403,119,000	\$318,941,728
Total Revenues and Other Financing Sources	\$13,798,801,453	\$434,110,357	\$497,992,369	\$599,674,688	\$562,082,000	\$570,867,007	\$515,259,465	\$403,119,000	\$336,952,054
<b>GENERAL FUND EXPENDITURES</b>									
Education Expenditures	\$7,837,878,955	\$206,130,231	\$230,848,829	\$261,470,234	\$314,620,000	\$204,422,059	\$255,459,497	\$174,373,000	\$174,748,185
as a % of Total Expenditures (including transfers out)	58.90%	49.40%	46.23%	43.62%	56.00%	34.98%	49.80%	43.26%	52.22%
Operating Expenditures	\$5,052,242,794	\$192,093,749	\$221,920,993	\$278,295,951	\$206,957,000	\$319,577,521	\$204,633,665	\$180,005,000	\$142,056,818
as a % of Total Expenditures (including transfers out)	38.00%	46.00%	44.44%	46.42%	36.84%	54.69%	39.89%	44.66%	42.45%
Total Expenditures	\$12,890,121,749	\$398,223,980	\$452,769,822	\$539,766,185	\$521,577,000	\$523,999,580	\$460,093,162	\$354,378,000	\$316,805,003
Total Expenditures and Other Financing Uses	\$13,680,132,964	\$435,094,413	\$499,398,901	\$599,471,120	\$561,817,000	\$584,380,358	\$512,962,477	\$403,098,000	\$334,664,452
Net Change in Fund Balance			\$ (1,406,532)	\$ 203,568	\$ 265,000	\$ (13,513,351)	\$ 2,296,988	\$ 21,000	\$ 2,287,602
<b>FUND BALANCE GENERAL FUND</b>									
Nonspendable				\$350,000	\$0	\$4,000,000	\$159,247	\$0	\$1,615
Restricted (Reserved)			\$0.00	\$0	\$0	\$0	\$0	\$0	\$0
Assigned (Designated)			\$3,407,417.50	\$0	\$2,850,000	\$0	\$10,912,936	\$3,000,000	\$3,681,569
Unassigned (Undesignated)			\$13,983,225.83	\$12,574,082	\$27,528,000	-\$8,721,555	\$3,345,960	\$19,422,000	\$29,750,868
Total Fund Balance (Deficit)			\$18,142,453.67	\$12,924,082	\$30,378,000	(\$4,721,555)	\$14,418,143	\$22,422,000	\$33,434,052
<b>DEBT MEASURES</b>									
	<b>CT AVERAGE</b>		<b>AVERAGE 6</b>	<b>BRIDGEPORT</b>	<b>HARTFORD</b>	<b>NEW HAVEN</b>	<b>STAMFORD</b>	<b>WATERBURY</b>	<b>NORWALK</b>
Long-Term Debt	\$8,185,991,435	\$390,908,584	\$458,082,468	\$663,411,000	\$487,546,000	\$506,994,678	\$417,857,437	\$456,735,000	\$215,950,691
Per Capita	\$2,276	\$3,540	\$3,702	\$4,506	\$3,898	\$3,880	\$3,304	\$4,164	\$2,460
Annual Debt Service	\$998,316,760	\$43,407,571	\$50,118,921	\$66,201,895	\$45,245,000	\$65,810,433	\$51,310,199	\$46,104,000	\$26,041,998
Per Capita	\$278	\$393	\$406	\$449.69	\$361.75	\$503.68	\$405.76	\$420.37	\$296.69

Source: Connecticut Office of Policy & Management [http://www.ct.gov/opm/lib/opm/igp/munfinsr/fi\\_2009-2013\\_asof\\_2-3-15.pdf](http://www.ct.gov/opm/lib/opm/igp/munfinsr/fi_2009-2013_asof_2-3-15.pdf)

**FY 2015-2016 ADOPTED GENERAL FUND BUDGET  
BRIDGEPORT IN CONTEXT**

CONNECTICUT AVERAGES 2012	OVERALL CONNECTICUT AVERAGE	PEER AVERAGE	state avg	1 BRIDGEPORT	2 HARTFORD	3 NEW HAVEN	4 STAMFORD	5 WATERBURY	6 NORWALK
Number of Municipalities	169	6							
1999 PER CAPITA INCOME	\$28,766	\$21,767		\$16,306	\$13,428	\$16,393	\$34,987	\$17,707	\$31,781
% OF STATE AVERAGE	100%	76%		56.70%	46.70%	57%	121.60%	61.50%	110.50%
1999 MEDIAN HOUSEHOLD INCOME	\$53,935	\$40,627		\$34,658	\$24,820	\$29,604	\$60,556	\$34,285	\$59,839
% OF STATE MEDIAN	100%	75.3%		64.3%	46.0%	54.9%	112.3%	63.6%	110.9%
<b>ECONOMIC DATA</b>									
Population (State Dept. of Public Health)	3,580,709	120,712		146,425	124,893	130,741	125,109	109,915	87,190
Square Miles	29	24		15.97	17.38	18.68	37.64	28.52	22.86
Population Density per Square Mile	723	5,724		9,168.8	7,186.0	6,999.0	3,323.8	3,854.0	3,814.1
School Enrollment (State Dept. of Education)	3,302	17,335		20,871	21,107	18,002	15,269	17,533	11,227
Bond Rating (Moody's)				A1	A1	A2	Aa1	A1	Aaa
Net Current Education Expenditures (State Dept. of Education)	\$41,336,765	\$229,482,421		\$259,297,544	\$313,069,000	\$203,686,746	\$252,544,074	\$175,180,000	\$173,117,163
Per Pupil	\$13,944	\$13,420	\$13,568	\$12,424	\$14,832	\$11,315	\$16,540	\$9,991	\$15,420
Unemployment (annual average)	8.80%	11.20%	9.10%	12.5%	15.5%	12.1%	7.0%	13.1%	7.0%
TANF Recipients as a % of Population	1.10%	2.53%	1.20%	2.70%	4.60%	3.20%	0.70%	3.40%	0.60%
<b>GRAND LIST AND PROPERTY TAX DATA</b>									
Net Grand List (2012)		\$9,662,073,228.17		\$6,985,043,932	\$3,738,377,678	\$5,151,303,390	\$24,028,752,392	\$5,300,145,561	\$12,768,816,416
Equalized Net Grand List (2012)	\$3,197,469,267	\$12,556,548,205	\$547,393,028,938	\$8,760,393,532	\$7,147,577,757	\$6,779,089,379	\$29,591,423,350	\$6,105,411,822	\$16,955,393,390
Per Capita	\$150,019	\$109,241	\$152,995	\$59,829	\$57,230	\$51,851	\$236,525	\$55,547	\$194,465
Equalized Mill Rate (2012)	16.7	28.26	15.80	31.43	38.96	33.46	14.12	36.13	15.45
Mill Rate		39.23		39.64	71.79	43.9	17.49	41.82	20.74
2012 Adjusted Tax Levy	\$53,356,840	\$280,161,210.50		\$275,342,273	\$278,481,000	\$226,835,431	\$417,787,311	\$220,594,000	\$261,927,248
2012 Year Adjusted Tax Levy Per Capita	\$2,511	\$2,366	\$2,424	\$1,880	\$2,230	\$1,735	\$3,339	\$2,007	\$3,004
2012 Current Year Property Tax Collection %	98.30%	97.05%	98.40%	97.3%	93.8%	97.2%	98.5%	96.8%	98.7%
Total Taxes Collected as % of Total Outstanding		92.43%		86.5%	86.1%	95.1%	97.1%	92.8%	97.0%
<b>GENERAL FUND REVENUES</b>									
Property Tax Revenues	\$53,479,539	\$280,093,359	\$8,700,685,501	\$274,118,745	\$277,245,000	\$226,146,445	\$423,093,113	\$218,688,000	\$261,268,852
as a % of Total Revenues (including transfers in)	71.90%	59.28%	71.70%	52.16%	48.08%	44.63%	84.50%	54.80%	80.13%
Intergovernmental Revenues	\$17,274,996	\$165,269,097	\$2,860,261,465	\$231,508,096	\$280,582,000	\$237,628,410	\$45,996,081	\$160,695,000	\$35,204,996
as a % of Total Revenues (including transfers in)	23.20%	34.98%	23.60%	44.05%	48.66%	46.89%	9.19%	40.27%	10.80%
Total Revenues	\$73,942,372	\$467,109,298	\$12,064,931,686	\$525,041,173	\$573,734,000	\$500,541,567	\$497,505,346	\$399,066,000	\$306,767,702
Total Revenues and Other Financing Sources	\$76,459,407	\$472,453,408	\$13,084,544,588	\$525,541,173	\$576,574,000	\$506,753,660	\$500,719,987	\$399,066,000	\$326,065,627
<b>GENERAL FUND EXPENDITURES</b>									
Education Expenditures	\$43,411,466	\$229,482,421	\$7,166,791,768	\$259,297,544	\$313,069,000	\$203,686,746	\$252,544,074	\$175,180,000	\$173,117,163
as a % of Total Expenditures (including transfers out)	58.60%	48.53%	54.80%	48.98%	54.78%	39.57%	50.79%	43.90%	53.19%
Operating Expenditures	\$28,601,449	\$217,338,166	\$4,948,792,711	\$270,083,625	\$219,557,000	\$308,747,435	\$195,288,718	\$177,114,000	\$133,238,219
as a % of Total Expenditures (including transfers out)	38.60%	45.96%	37.84%	51.02%	38.41%	59.98%	39.28%	44.38%	40.93%
Total Expenditures	\$72,012,916	\$446,820,587	\$12,115,584,479	\$529,381,169	\$532,626,000	\$512,434,181	\$447,832,792	\$352,294,000	\$306,355,382
Total Expenditures and Other Financing Uses	\$76,002,125	\$472,914,788	\$13,076,959,079	\$529,381,169	\$571,547,000	\$514,789,484	\$497,226,410	\$399,051,000	\$325,493,664
Net Change in Fund Balance		(461,380)		(3,839,996)	5,027,000	(6,035,824)	3,493,577	15,000	571,963
<b>FUND BALANCE GENERAL FUND</b>									
Nonspendable				\$350,000	\$0	\$5,000,000	\$154,240	\$18,000	\$22,729
Restricted (Reserved)		\$1,396,034.50		\$0	\$0	\$0	\$8,376,207	\$0	\$0
Assigned (Designated)		\$2,789,533.17		\$3,222,700	\$4,332,000	\$0	\$3,590,708	\$3,000,000	\$2,591,791
Unassigned (Undesignated)		\$14,439,256.67		\$9,147,814	\$25,781,000	\$3,791,796	\$0	\$19,383,000	\$28,531,930
Total Fund Balance (Deficit)		\$19,548,985.83		\$12,720,514	\$30,113,000	\$8,791,796	\$12,121,155	\$22,401,000	\$31,146,450
<b>DEBT MEASURES</b>									
Long-Term Debt	\$47,876,009	\$438,525,503	\$7,823,406,436	\$695,608,000	\$337,080,000	\$509,502,604	\$403,527,969	\$476,544,000	\$208,890,443
Per Capita	\$2,253	\$3,551	\$2,187	\$4,751	\$2,699	\$3,897	\$3,225	\$4,336	\$2,396
Annual Debt Service	\$5,786,403	\$49,445,085	\$956,625,760	\$70,974,002	\$39,647,000	\$65,158,164	\$48,296,195	\$46,172,000	\$26,423,151
Per Capita	\$272	\$402	\$267	\$317.45	\$317.45	\$498.38	\$386.03	\$420.07	\$303.05

Source: Connecticut Office of Policy & Management: [http://www.ct.gov/opm/lib/opm/FI\\_2008-2012\\_Asof3-6-14.pdf](http://www.ct.gov/opm/lib/opm/FI_2008-2012_Asof3-6-14.pdf)

**FY 2015-2016 ADOPTED GENERAL FUND BUDGET  
BRIDGEPORT IN CONTEXT**

CONNECTICUT AVERAGES 2011	OVERALL CONNECTICUT AVERAGE	PEER AVERAGE	1 BRIDGEPORT	2 HARTFORD	3 NEW HAVEN	4 STAMFORD	5 WATERBURY	6 NORWALK
Number of Municipalities	169	6						
1999 PER CAPITA INCOME	\$28,766	\$21,767	\$16,306	\$13,428	\$16,393	\$34,987	\$17,707	\$31,781
% OF STATE AVERAGE	100%	76%	56.70%	46.70%	57%	121.60%	61.50%	110.50%
1999 MEDIAN HOUSEHOLD INCOME	\$53,935	\$40,627	\$34,658	\$24,820	\$29,604	\$60,556	\$34,285	\$59,839
% OF STATE MEDIAN	100%	75.3%	64.3%	46.0%	54.9%	112.3%	63.6%	110.9%
<b>ECONOMIC DATA</b>								
Population (State Dept. of Public Health)	3,580,709	120,101	145,638	124,867	129,585	123,868	110,189	86,460
Square Miles	29	24	15.97	17.38	18.68	37.64	28.52	22.86
Population Density per Square Mile	723	5,696	9,119.5	7,184.5	6,937.1	3,290.9	3,863.6	3,782.2
School Enrollment (State Dept. of Education)	3,302	17,255	20,949	20,985	17,720	15,123	17,594	11,159
Bond Rating (Moody's)			A1	A1	A1	Aa1	A1	Aaa
Net Current Education Expenditures (State Dept. of Education)	\$41,336,765	\$216,868,540	\$229,559,379	\$304,370,000	\$193,103,792	\$241,144,181	\$168,429,000	\$164,604,885
Per Pupil	\$13,944	\$12,772	\$10,958	\$14,504	\$10,898	\$15,946	\$9,573	\$14,751
Unemployment (annual average)	8.80%	11.82%	13.3%	16.2%	12.8%	7.2%	13.9%	7.5%
TANF Recipients as a % of Population	1.10%	2.73%	2.90%	5.20%	3.30%	0.70%	3.60%	0.70%
<b>GRAND LIST AND PROPERTY TAX DATA</b>								
Net Grand List (2011)		\$9,706,566,022.83	\$7,197,842,856	\$3,578,545,726	\$5,449,495,563	\$24,089,986,377	\$5,277,391,511	\$12,646,134,104
Equalized Net Grand List (2010)	\$3,197,469,267	\$13,274,320,243	\$9,790,215,961	\$7,713,607,784	\$7,748,069,515	\$29,980,542,111	\$7,056,499,043	\$17,356,987,045
Per Capita	\$150,019	\$115,936	\$67,223	\$61,775	\$59,791	\$242,036	\$64,040	\$200,752
Equalized Mill Rate (2011)	16.7	25.11	27.97	34.84	28.3	13.57	31.15	14.8
Mill Rate		39.30833333	39.65	72.79	43.9	17.17	41.82	20.52
2011 Adjusted Tax Levy	\$53,356,840	\$274,236,525.50	\$273,823,500	\$268,745,000	\$219,290,220	\$406,841,821	\$219,818,000	\$256,900,612
2011 Year Adjusted Tax Levy Per Capita	\$2,511	\$2,329	\$1,880	\$2,152	\$1,692	\$3,284	\$1,995	\$2,971
2011 Current Year Property Tax Collection %	98.30%	97.32%	97.5%	95.4%	97.5%	98.2%	96.9%	98.4%
Total Taxes Collected as % of Total Outstanding		93.25%	87.6%	88.9%	96.2%	96.9%	92.2%	97.7%
<b>GENERAL FUND REVENUES</b>								
Property Tax Revenues	\$53,479,539	\$274,303,563	\$272,206,146	\$274,013,000	\$218,720,737	\$407,018,129	\$218,483,000	\$255,380,363
as a % of Total Revenues (including transfers in)	71.90%	59.80%	53.29%	48.34%	42.92%	84.99%	55.96%	86.46%
Intergovernmental Revenues	\$17,274,996	\$155,354,186	\$207,535,677	\$272,915,000	\$227,634,807	\$40,296,862	\$153,659,000	\$30,083,768
as a % of Total Revenues (including transfers in)	23.20%	33.87%	40.63%	48.15%	44.67%	8.41%	39.36%	10.18%
Total Revenues	\$73,942,372	\$451,991,905	\$500,218,709	\$562,686,000	\$485,922,103	\$476,130,068	\$391,619,000	\$295,375,547
Total Revenues and Other Financing Sources	\$76,459,407	\$458,670,557	\$510,813,492	\$566,845,000	\$509,647,739	\$478,928,563	\$390,413,000	\$295,375,547
<b>GENERAL FUND EXPENDITURES</b>								
Education Expenditures	\$43,411,466	\$216,868,540	\$229,559,379	\$304,370,000	\$193,103,792	\$241,144,181	\$168,429,000	\$164,604,885
as a % of Total Expenditures (including transfers out)	58.60%	47.46%	45.02%	54.22%	37.89%	50.61%	43.14%	55.99%
Operating Expenditures	\$28,601,449	\$213,871,408	\$270,460,964	\$219,598,000	\$297,842,321	\$190,786,255	\$175,173,000	\$129,367,908
as a % of Total Expenditures (including transfers out)	38.60%	46.80%	53.04%	39.12%	58.44%	40.04%	44.87%	44.01%
Total Expenditures	\$72,012,916	\$430,739,948	\$500,020,343	\$523,968,000	\$490,946,113	\$431,930,436	\$343,602,000	\$293,972,793
Total Expenditures and Other Financing Uses	\$76,002,125	\$456,964,634	\$509,918,510	\$561,395,000	\$509,647,739	\$476,440,759	\$390,413,000	\$293,972,793
Net Change in Fund Balance		2,015,240.50	894,982	5,450,000	\$649,903	2,487,804	1,206,000	1,402,754
<b>FUND BALANCE GENERAL FUND</b>								
Nonspendable			\$350,000	\$0	\$7,000,000.00	\$43,455.00	\$65,000.00	\$0.00
Restricted (Reserved)		\$993,615.33	\$0	\$0	\$0	\$5,961,692	\$0.00	\$0
Assigned (Designated)		\$2,677,714.50	\$5,222,700	\$2,525,000	\$0	\$2,622,431	\$3,750,000	\$1,946,156
Unassigned (Undesignated)		\$15,095,960.17	\$10,987,810	\$22,561,000	\$9,827,620	\$0	\$18,571,000	\$28,628,331
Total Fund Balance (Deficit)		\$20,010,365.83	\$16,560,510	\$25,086,000	\$16,827,620	\$8,627,578	\$22,386,000	\$30,574,487
<b>DEBT MEASURES</b>								
	<b>CT AVERAGE</b>	<b>AVERAGE 6</b>	<b>BRIDGEPORT</b>	<b>HARTFORD</b>	<b>NEW HAVEN</b>	<b>STAMFORD</b>	<b>WATERBURY</b>	<b>NORWALK</b>
Long-Term Debt	\$47,876,009	\$417,062,294	\$655,361,000	\$311,299,000	\$502,209,789	\$375,307,682	\$451,206,000	\$206,990,291
Per Capita	\$2,253	\$3,398	\$4,500	\$2,493	\$3,876	\$3,030	\$4,095	\$2,394
Annual Debt Service	\$5,786,403	\$47,936,687	\$72,910,592	\$38,194,000	\$64,951,701	\$43,242,839	\$43,018,000	\$25,302,990
Per Capita	\$272	\$390	\$500.63	\$305.88	\$501.23	\$349.10	\$390.40	\$292.66
RATIO OF DEBT TO EQUALIZED NET GRAND LIST	1.4%	4.2%	6.9%	4.1%	6.1%	1.1%	6.0%	1.1%
RATIO OF DEBT TO NET GRAND LIST	2.0%	6.6%	9.9%	8.7%	9.6%	1.5%	8.0%	1.6%
		<b>AVERAGE 6</b>	<b>BRIDGEPORT</b>	<b>HARTFORD</b>	<b>NEW HAVEN</b>	<b>STAMFORD</b>	<b>WATERBURY</b>	<b>NORWALK</b>

FY 2015-2016 ADOPTED GENERAL FUND BUDGET  
BRIDGEPORT IN CONTEXT

*Pension Funding Information for Defined Benefit Pension Plans of Connecticut Municipalities*

<i>Municipality</i>	<i>Plan Name</i>	<i>Members</i>	<i>Date of last valuation</i>	<i>Actuarial Accrued Liability (AAL)</i>	<i>% of AAL Funded</i>	<i>FY 2012-2013 Municipal Annual Required Contribution</i>	<i>% of Contribution Made</i>
BRIDGEPORT	Public Safety Plan A	853	7/1/2012	\$336,963,000	43.8%	\$11,554,504	90.9%
	Police Retirement Plan B: post 6/3/81	529	7/1/2012	\$165,561,000	78.4%	\$7,792,559	75.7%
	Firefighters' Retirement Plan B: post 12/31/83	79	7/1/2012	\$41,988,000	177.0%	\$0	N/A
	Janitors and Engineers Retirement Fund	39	7/1/2012	\$7,386,000	0.0%	\$892,501	104.9%
HARTFORD	City MERF	5,270	7/1/2012	\$1,237,136,000	79.0%	\$34,338,000	100.0%
	RAF/PBF/ pre 5/1/1947 Plan	151	7/1/2012	\$6,030,000	0.0%	\$992,000	100.0%
NEW HAVEN	Pension Fund for New Haven Policemen & Firemen	1,905	6/30/2012	\$594,979,800	47.5%	\$24,258,355	100.0%
	City Employees' Retirement Fund of New Haven	2,113	6/30/2012	\$398,562,100	42.5%	\$16,909,072	100.4%
NORWALK	Employees' Pension Plan	1,364	7/1/2012	\$191,985,282	88.0%	\$3,170,268	102.2%
	Police Benefit Fund	365	7/1/2012	\$121,114,987	75.0%	\$2,588,602	100.0%
	Fire Benefit Fund	288	7/1/2012	\$102,110,071	85.6%	\$1,455,860	100.0%
	Food Service Employees' Plan	101	7/1/2012	\$2,442,179	69.9%	\$88,214	100.0%
STAMFORD	Classified Employees Retirement Trust Fund	1,508	7/1/2012	\$219,465,000	85.9%	\$5,902,000	99.9%
	Police Pension Trust Fund	561	7/1/2012	\$204,563,000	85.4%	\$4,885,000	100.0%
	Firefighters' Pension Trust Fund	464	7/1/2012	\$147,783,000	92.8%	\$2,340,000	100.0%
	Custodian & Mechanics Retirement Trust Fund	652	7/1/2012	\$54,525,000	88.2%	\$1,497,000	100.0%
WATERBURY	City of Waterbury Retirement Fund	3,962	7/1/2012	\$563,275,000	70.8%	\$16,062,000	100.0%

FY 2015-2016 ADOPTED GENERAL FUND BUDGET  
BRIDGEPORT IN CONTEXT

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*Pensions: Type and Number of Plans*

PENSIONS: Type and number of Plans

	Population	Defined Benefit	Defined Contribution	Cost Sharing (MERF)	Total
BRIDGEPORT	147,216	4		1	5
HARTFORD	125,071	2		1	3
NEW HAVEN	130,660	2			2
STAMFORD	126,456	4			4
WATERBURY	109,676	1			1
NORWALK	87,776	4			4

*Post-Employment Benefits Data*

	<i>Health Benefits Provided</i>	<i>Insurance Benefits Provided</i>	<i># of Participants</i>	<i>Date of last valuation</i>	<i>Actuarial Accrued Liability (AAL)</i>	<i>% of AAL Funded</i>	<i>FY 2010-2011 Municipal Annual Required Contribution</i>	<i>% of Contribution Made</i>
BRIDGEPORT	x		7,426	7/1/2012	\$723,711,649	0%	\$47,743,386	54.0%
HARTFORD	x	x	6,237	7/1/2012	\$273,326,000	0%	\$ 18,937,000	57.6%
NEW HAVEN	x	x	6,654	6/30/2011	\$444,370,000	0.1%	\$38,063,000	56.2%
STAMFORD	x		4,383	7/1/2012	\$285,530,000	6.7%	\$30,272,000	63.9%
WATERBURY	x	x	6,841	7/1/2012	\$ 889,578,000	0%	\$69,395,000	54.4%
NORWALK	x	x	3,427	7/1/2011	\$233,552,000	9.0%	\$18,450,000	89.6%

FY 2015-2016 ADOPTED GENERAL FUND BUDGET  
BRIDGEPORT IN CONTEXT

2011-2012 CRIME DATA (FBI 2012 UNIFORM CRIME REPORTS)

CITY	POPULATION	SWORN OFFICERS*	TOTAL PERSONNEL*	VIOLENT CRIME	MURDER & NONNEGLIGENT			ROBBERY	AGGRAVATED ASSAULT	PROPERTY CRIME	BURGLARY	LARCENY THEFT	MOTOR VEHICLE THEFT	ARSON
					MANSLAUGHTER	RAPE	FORCIBLE							
WATERBURY	110486	285	352	328	5	7	185	131	4713	662	3538	513	8	
STAMFORD	124201	277	328	350	5	24	145	176	1931	288	1473	170	9	
NEW HAVEN	129934	452	511	1870	17	55	844	954	6416	1451	4351	714	15	
HARTFORD	125203	452	498	1655	23	27	640	965	5319	1050	3467	802	88	
<b>BRIDGEPORT</b>	<b>146030</b>	<b>406</b>	<b>457</b>	<b>1760</b>	<b>22</b>	<b>388</b>	<b>606</b>	<b>744</b>	<b>5153</b>	<b>1377</b>	<b>2908</b>	<b>868</b>	<b>25</b>	
SPRINGFIELD	154,518	436	536	1,603	11	38	542	1,012	7,002	2,310	3,933	759	67	
PROVIDENCE	177882	483	582	1133	17	84	362	670	7977	1929	4884	1164	24	
<b>AVERAGE PER 1000 POPULATION</b>														
WATERBURY		2.58	3.19	2.97	0.05	0.06	1.67	1.19	42.66	5.99	32.02	4.64	0.07	
STAMFORD		2.23	2.64	2.82	0.04	0.19	1.17	1.42	15.55	2.32	11.86	1.37	0.07	
NEW HAVEN		3.48	3.93	14.39	0.13	0.42	6.50	7.34	49.38	11.17	33.49	5.50	0.12	
HARTFORD		3.61	3.98	13.22	0.18	0.22	5.11	7.71	42.48	8.39	27.69	6.41	0.70	
<b>BRIDGEPORT</b>		<b>2.78</b>	<b>3.13</b>	<b>12.05</b>	<b>0.15</b>	<b>2.66</b>	<b>4.15</b>	<b>5.09</b>	<b>35.29</b>	<b>9.43</b>	<b>19.91</b>	<b>5.94</b>	<b>0.17</b>	
SPRINGFIELD		2.82	3.47	10.37	0.07	0.25	3.51	6.55	45.32	14.95	25.45	4.91	0.43	
PROVIDENCE		2.72	3.27	6.37	0.10	0.47	2.04	3.77	44.84	10.84	27.46	6.54	0.13	
<b>AVERAGE PER SWORN OFFICER</b>														
WATERBURY				1.15			0.65	0.46	16.54		12.41	1.80		
STAMFORD				1.26			0.52	0.64	6.97		5.32	0.61		
NEW HAVEN				4.14			1.87	2.11	14.19		9.63	1.58		
HARTFORD				3.66			1.42	2.13	11.77		7.67	1.77		
<b>BRIDGEPORT</b>				<b>4.33</b>			<b>1.49</b>	<b>1.83</b>	<b>12.69</b>		<b>7.16</b>	<b>2.14</b>		
SPRINGFIELD				3.68			1.24	2.32	16.06		9.02	1.74		
PROVIDENCE				2.35			0.75	1.39	16.52		10.11	2.41		

GREEN: LOWEST IN GROUP

RED= HIGHEST IN GROUP

BOLD= BRIDGEPORT

\*= 2011 Personnel Information

FY 2015-2016 ADOPTED GENERAL FUND BUDGET  
BRIDGEPORT IN CONTEXT

2012 Fire Response History  
(Source: Connecticut Fire Marshall)

	Bridgeport	Danbury	Hartford	New Haven	Norwalk	Stamford	Waterbury
Building Fires	158	98	199	37	158	244	117
Vehicle Fires	109	44	151	55	38	48	22
Other Fires	203	80	337	170	117	117	44
<b>Total Fires</b>	<b>470</b>	222	<b>687</b>	262	313	409	<b>183</b>
Overpressure Ruptures, Explosion, Overheat	13	22	18	37	16	31	4
<b>RESCUE</b>							
Emergency Medical Calls	7828	4867	11156	10603	3291	5374	4007
Other Rescue/EMS Calls	499	276	717	474	187	341	245
Total Rescue Calls	<b>8327</b>	5143	<b>11873</b>	11077	<b>3478</b>	5715	4252
Hazardous Conditions Calls	741	491	652	298	456	737	242
Service Calls	990	1440	2135	325	360	374	356
Good Intent Calls	451	1003	1054	1186	453	1102	240
Severe Weather or Natural Disaster Calls	3	6	2	4	43	23	0
Special Incident Calls	13	6	54	15	13	19	4
Unknown Incident Type	0	0	0	0	0	0	0
<b>FALSE CALLS</b>							
Malicious Calls	185	43	255	97	29	93	27
System or Detector Malfunction	575	269	620	517	284	489	109
Unintentional Detector Operation	706	513	685	767	669	1097	204
Other False Calls	183	44	69	50	38	4	1
Total False Calls	<b>1649</b>	869	1629	1431	1020	<b>1683</b>	<b>341</b>
<b>TOTAL ALL CALLS</b>	<b>12657</b>	9202	<b>18104</b>	14635	6152	10093	<b>5622</b>
TOTAL FIRE LOSS	\$ 4,690,451	\$ 516,600	\$ 4,820,872	\$ 92,949	\$ -	\$ 2,000	\$661,652
TOTAL NON-FIRE LOSS	\$ 27,650	\$ -	\$ 46,010	\$ -	\$ -	\$ -	\$ -
Fire injuries: civilian	10	7	5	0	3	1	0
Fire injuries: fire service	8	2	33	0	7	2	1
Fire related deaths	0	1	0	0	1	0	0

FY 2015-2016 ADOPTED GENERAL FUND BUDGET  
BRIDGEPORT IN CONTEXT

Ratios of Comparative Revenues, General Fund  
(Source: 2011 Financial Reports)

	Bridgeport	Hartford	New Haven	Stamford	Waterbury	Providence	Springfield
Population	144,229	124,775	129,946	120,068	110,366	178,400	153,082
Full Time Equivalent Employees	3,347	4,568	3,903	3,150	3,669	5,023	5,214
Total Revenue Per Capita	\$ 4,304	\$ 6,320	\$ 5,303	\$ 4,594	\$ 3,548	\$ 3,917	\$ 3,678
Total Revenue Per FTE	\$ 185,448	\$ 172,627	\$ 176,568	\$ 175,114	\$ 106,737	\$ 139,129	\$ 107,979
Property Taxes Per Capita	\$1,925	\$2,196	\$1,721	\$3,390	\$1,980	\$1,738	1,098
Property Taxes Per FTE	\$ 82,946	\$59,985	\$57,286	\$129,227	\$59,548	\$61,739	\$32,241
Intergovernmental Per Capita	\$2,033	\$3,812	\$2,232	\$670	\$1,392	\$1,609	\$2,380
Intergovernmental Per FTE	\$87,625	\$104,120	\$74,307	\$25,538	\$41,880	\$57,158	\$69,885
Licenses, Permits, Charges Per Capita	\$156	\$125	\$182	\$376	\$51	\$471	\$63
Licenses, Permits, Charges Per FTE	\$6,725	\$3,422	\$6,071	\$14,341	\$1,522	\$16,724	\$1,849
All Other Revenue Per Capita	\$189	\$187	\$1,168	\$158	\$126	\$99	\$136
All Other Revenue Per FTE	\$8,151	\$5,099	\$38,904	\$6,008	\$3,787	\$3,509	\$4,004
Property Taxes as % of Revenue	45%	35%	32%	74%	56%	44%	29%
Intergovernmental as % of Revenue	47%	60%	42%	15%	39%	41%	65%
Licenses, Permits, Charges as % of Rev	4%	2%	3%	8%	1%	12%	2%
All Other Revenue as % of Revenue	4%	3%	23%	3%	4%	3%	4%

FY 2015-2016 ADOPTED GENERAL FUND BUDGET  
BRIDGEPORT IN CONTEXT

Ratios of Comparative Expenditures General Fund  
(Source: 2011 Financial Reports)

	<b>Bridgeport</b>	<b>Hartford</b>	<b>New Haven</b>	<b>Stamford</b>	<b>Waterbury</b>	<b>Providence</b>	<b>Springfield</b>
Population	144,229	124,775	129,946	120,068	110,366	178,400	153,082
Full Time Equivalent Employees	3,347	4,568	3,903	3,150	3,669	5,023	5,214
Total Expenditures Per Capita*	\$ 3,467	\$ 6,701	\$ 5,368	\$ 4,790	\$ 3,733	\$ 4,248	\$ 3,666
Total Expenditures Per FTE*	\$ 149,394	\$ 183,029	\$ 178,731	\$ 182,594	\$ 112,304	\$ 150,882	\$ 107,624
Capital Expenditures Per Capita	\$314	\$545	\$535	\$344	\$584	\$36	
Capital Expenditures Per FTE	\$13,511	\$14,890	17,799.78	\$13,128	\$17,561	\$1,291	
Debt Principal Per Capita	\$219	\$182	\$316	\$235	\$153	\$231	\$173
Debt Interest Per Capita	\$286	\$124	\$174	\$125	\$237	\$161	\$96
Total Debt Service Per Capita	\$506	\$306	\$490	\$360	\$390	\$392	\$269
Debt Principal as % of Expenditures	6.33%	2.72%	5.89%	4.91%	4.11%	5.43%	4.72%
Debt Interest as % of Expenditures	8.25%	3.69%	3.24%	2.61%	6.33%	3.79%	2.61%
Total Debt Service as % of Expenditures	14.58%	4.57%	9.13%	7.52%	10.44%	9.22%	7.34%
Education as % of Expenditures*	68.61%	50.13%	55.57%	48.67%	40.88%	49.95%	61.33%