

| CITY OF BRIDGEPORT | | | | | | | | |
|--|---|--|--|--|--|--|--|---|
| OFFICE OF POLICY AND MANAGEMENT | | | | | | | | |
| FY24-28 CITY COUNCIL ADOPTED FIVE YEARS CAPITAL PLAN | | | | | | Adopted 05/01/2023 | | |
| PROJECT DESCRIPTIONS | FY2022 Council Adopted Capital Plan Amended | FY2023 Council Adopted Capital Plan | FY2024 Council Adopted Capital Plan | FY2025 Council Adopted Capital Plan | FY2026 Council Adopted Capital Plan | FY2027 Council Adopted Capital Plan | FY2028 Council Adopted Capital Plan | Total Council Adopted Capital Plan FY2024- FY2028 |
| BOARD OF EDUCATION: | | | | | | | | |
| BOE - Maintenance Veh. Cargo Vans (2 units) | | 100,000 | | | | | | 0 |
| New Bassick High School(City Share) Amended * | 3,500,000 | | | | | | | 0 |
| Nutrition Center-Roof Replacement (21% City Share) | 554,000 | 88,000 | | | | | | 0 |
| District Wide Sidewalk Concrete Repairs | | 190,000 | 200,000 | | | | | 200,000 |
| Dunbar School-Elevator Repairs | | | | 500,000 | | | | 500,000 |
| Blackham - Renovate Student/Faculty Bathrooms | | | | 250,000 | | | | 250,000 |
| Blackham - Pavement Repairs/Replacement | | | 750,000 | | | | | 750,000 |
| Maplewood Classical Studies -Roof Replacement (21%) City Share | | | 262,500 | | | | | 262,500 |
| Jettie Tisdale - Turf Baseball Field | | 800,000 | | | | | | 0 |
| Read School- Roof Replacement(21% City Share) | | | 315,000 | | | | | 315,000 |
| Read School- Elevator Repairs/Upgrades | | | 300,000 | | | | | 300,000 |
| Read School- Pavement Replacement | | | 500,000 | | | | | 500,000 |
| Curiale School-Roof Replacement(21%) City Share | 378,000 | | | | | | | 0 |
| Curiale School-Renovate Entire bathrooms | | 75,000 | | | | | | 0 |
| Curiale School-Replace Gym Floor | | | | 200,000 | | | | 200,000 |
| JFK Multicultural - Playground | | 250,000 | | | | | | 0 |
| JFK Campus - Common Area- Elevator Repairs | | | | 400,000 | | | | 400,000 |
| JFK Campus - Common Area- Paving throughout campus | | 750,000 | | | | | | 0 |
| JFK Campus - Common Area- Restroom Upgrades | | 125,000 | | | | | | 0 |
| Bryant School -Asphalt Work/Pavement Replacement | | | 100,000 | | | | | 100,000 |
| Edison School - Roof Replacement (21%) City Share | | 200,000 | | | | | | 0 |
| Beardsley School - Electrical Upgrades | | 100,000 | | | | | | 0 |
| Beardsley School - Exterior Walls Pointing | | 150,000 | | | | | | 0 |
| Marin School - New Playground | | 175,000 | | | | | | 0 |
| Marin School - Paving | | 250,000 | | | | | | 0 |
| Hallen School - Paving- Parking Lot | | 100,000 | | | | | | 0 |
| TOTAL BOARD OF EDUCATION | 4,432,000 | 3,353,000 | 2,427,500 | 1,350,000 | 0 | 0 | 0 | 3,777,500 |

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| ECONOMIC DEVELOPMENT: | | | | | | | | |
| Downtown Capital Improvements | | | | | | | | 0 |
| City Wide Waterfront Development | | | | | | | | 0 |
| Land Management / Acquisition | 0 | 700,000 | | | | 1,000,000 | 1,000,000 | 2,000,000 |
| City Owned Properties-Development Ready Program | | | | | 1,000,000 | | | 1,000,000 |
| Lafayette Blvd/Fairfield Ave./Redesign-(10 %City Match) | 650,000 | 660,000 | | 219,000 | | | | 219,000 |
| Remington Arms Site Improvement(FY20 Amendment)* | 3,000,000 | 2,000,000 | | | | | | 0 |
| Gateway To South End/Citywide Strategic Acquisition | 1,000,000 | 0 | | | | | | 0 |
| Blight / Demolition / Clean Up/Property Management | | 0 | | 1,000,000 | | 1,000,000 | 1,000,000 | 3,000,000 |
| Jetland St. Parking Garage Addition/Expansion** | 500,000 | 0 | | | | | | 0 |
| Seaview Ave Corridor/Waterfront Proj(20% city match)(Amended)* | | | 500,000 | | | | | 500,000 |
| TOTAL ECONOMIC DEVELOPMENT | 5,150,000 | 3,360,000 | 500,000 | 1,219,000 | 1,000,000 | 2,000,000 | 2,000,000 | 6,719,000 |
| PUBLIC FACILITIES: | | | | | | | | |
| Roadway Paving, Culverts, Intersections(Amendment)* | 3,000,000 | 3,000,000 | 3,000,000 | 3,000,000 | 3,000,000 | 3,000,000 | 3,000,000 | 15,000,000 |
| Paving City-City Parking Lots | | 425,000 | | | | 200,000 | | 200,000 |
| Wonderland of Ice - Roof Replacement | 1,000,000 | | 700,000 | | | | | 700,000 |
| Wonderland of Ice Doors-Replacement | | 100,000 | | | | | | 0 |
| Newfield Boat Lunch & Ramp Complete Repair** | | | 1,000,000 | | | | | 1,000,000 |
| Police Hq -Upper & Lower Parking Decks/Rooftop | 1,336,000 | | | | | | | 0 |
| Public Facilities Equipment | 1,000,000 | 1,100,000 | 600,000 | 1,000,000 | 1,000,000 | 1,000,000 | 1,000,000 | 4,600,000 |
| City Wide Building & Security Improvements | | 2,700,000 | 1,000,000 | | 1,000,000 | | 1,000,000 | 3,000,000 |
| Public Facilities Buildings at 990 Housatonic Avenue | | 375,000 | | | | | | 0 |
| New East Side Senior Center-Old Engine 10/Putnam St. | 2,500,000 | | | | | | | 0 |
| Klein Memorial Auditorium -Masonry/Roof Replacement | 1,126,000 | | | | | | | 0 |
| Facilities Assessments /Planning Studies | | | | | 150,000 | | | 150,000 |
| Various Airport Improvements/Equipment's Projects | 213,000 | 0 | 378,763 | | | | | 378,763 |
| Parks Maintenance Equip(Include Golf Course) | 340,000 | 350,000 | 165,000 | 100,000 | 100,000 | 100,000 | 100,000 | 565,000 |
| Various Parks Improvements - Citywide | | 300,000 | | 500,000 | 500,000 | 500,000 | | 1,500,000 |
| Side Walks/Street scape Replacements | | | | | 1,000,000 | | | 1,000,000 |
| Citywide Deco Lights | | | | 200,000 | | 200,000 | | 400,000 |
| Traffic Lights Upgrades | | | | | | 100,000 | | 100,000 |
| Perry Memorial Arch. | | 1,250,000 | 670,000 | | | | | 670,000 |
| Tennis Courts Improvement - Citywide | | 150,000 | 125,000 | 125,000 | | | 150,000 | 400,000 |
| Kennedy Stadium | | 0 | 600,000 | | | | | 600,000 |

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| Park Restrooms - Citywide | 0 | 350,000 | | 100,000 | 100,000 | 100,000 | 150,000 | 450,000 |
| Golf Course Improvements | 150,000 | 200,000 | 225,000 | 400,000 | | 500,000 | | 1,125,000 |
| Beardsley Zoo - Parking Lot Paving | | | | 190,000 | | | | 190,000 |
| Woodrow Avenue Bridge Design - City Match+50% City Share | 150,000 | 150,000 | | | | | | 0 |
| Island Brook Ave/ Over Pequonnock Design-City Match | 250,000 | | | 1,250,000 | | | | 1,250,000 |
| Citywide Bridges Engineering Assessment | | | | 250,000 | | | 250,000 | 500,000 |
| Additional Bridge Constructions-City Share | | | | 0 | 1,500,000 | 1,500,000 | 1,500,000 | 4,500,000 |
| Rooster River Conduit - Design/Rehab./Flood Control | | 200,000 | | 1,000,000 | 1,000,000 | 1,000,000 | 1,000,000 | 4,000,000 |
| Island Brook Flood Control - Design- City Share | | 350,000 | | 1,000,000 | | | | 1,000,000 |
| Northeast Flood Control - Design City Share | | 250,000 | | 1,000,000 | | | | 1,000,000 |
| Ox Brook Flood Control - Design City Share | | 100,000 | | 1,000,000 | | | | 1,000,000 |
| TOTAL PUBLIC FACILITIES | 11,065,000 | 11,350,000 | 8,463,763 | 11,115,000 | 9,350,000 | 8,200,000 | 8,150,000 | 45,278,763 |
| OTHER DEPARTMENTS: | | | | | | | | |
| Fire Apparatus Replacement Program / Vehicles | 750,000 | 1,650,000 | | 300,000 | 1,000,000 | | 1,000,000 | 2,300,000 |
| Replacement/Construction of New Fire Station 12 | | | 2,500,000 | | 5,000,000 | | | 7,500,000 |
| WPCA Capital Improvements (Amended)* | 0 | 1,142,000 | 1,520,000 | 1,288,000 | 625,000 | 850,000 | 290,000 | 4,573,000 |
| New Police Station Headquarters | | | 2,500,000 | | | | | 2,500,000 |
| Bpt. Library Proj.-Computers, floor,furniture,electrical,windows | | 0 | | 600,000 | | | | 600,000 |
| New North End/Reservoir Avenue Library/Study/Design | 100,000 | | | | 6,500,000 | | | 6,500,000 |
| TOTAL OTHER DEPARTMENTS | 850,000 | 2,792,000 | 6,520,000 | 2,188,000 | 13,125,000 | 850,000 | 1,290,000 | 23,973,000 |
| TOTAL ALL DEPARTMENTS | 21,497,000 | 20,855,000 | 17,911,263 | 15,872,000 | 23,475,000 | 11,050,000 | 11,440,000 | 79,748,263 |