

CITY OF BRIDGEPORT  
OFFICE OF POLICY AND MANAGEMENT  
FY2023-27 MAYOR'S PROPOSED FIVE YEARS CAPITAL PLAN BUDGET

PROJECT DESCRIPTIONS	FY2019 Council Amended Capital Plan	FY2021 Council Adopted Capital Plan	FY2022 Council Adopted Capital Plan Amended	FY2023 Mayor's Proposed Capital Plan	FY2024 Mayor's Proposed Capital Plan	FY2025 Mayor's Proposed Capital Plan	FY2026 Mayor's Proposed Capital Plan	FY2027 Mayor's Proposed Capital Plan	Total Mayor's Proposed Capital Plan FY2023- FY2027
<b>BOARD OF EDUCATION:</b>									
BOE - Maintenance Veh. Cargo Vans (4 units)				100,000	0	0	0	0	100,000
BOE - Maintenance Veh. Box Truck				0					0
BOE - Maintenance Veh. Dump Truck				200,000					200,000
BOE - Maintenance - Sit on Forklift		0		0					0
BOE - Maintenance - Custodial Equipment				130,000	0	0	0	0	130,000
BOE - Maintenance - Walk Behind Pallet Jack				0		0			0
Central High School -Replace Gym Floor						400,000			400,000
New Bassick High School( City Share) Amended *	27,500,000		3,500,000						0
Nutrition Center-Roof Replacement (21% City Share)		315,000	554,000	88,000					88,000
Nutrition Center-Boiler Replacement				0					0
Dunbar School-Elevator Repairs					0				0
Dunbar School -Resurface Playground (5-12 )					125,000				125,000
Dunbar School -Pavement						0			0
Hooker School HVAC Boiler Replacement (1 unit)						0			0
Hooker School-Playground					0				0
Hooker School-Asbestos Abatement					0			0	0
Hooker School-Paving					0				0
Hooker School- Restrooms Upgrade					0				0
Hooker School- Stage Curtains						0			0
Hooker School - Elevator Repairs				60,000					60,000
JFK Campus -High Horizons - HVAC Controls	400,000								0
JFK Campus-High Horizons-Exterior Door Replacement						0			0
JFK Campus-High Horizons-Loading Dock/Driveway Repairs					0				0
JFK Campus-High Horizons-Asbestos Abatement				0	0	0	0	0	0
JFK Campus-High Horizons-Restrooms Upgrades						0			0
JFK Campus-High Horizons-Student Lockers					0				0
JFK Campus-High Horizons-Boiler Replacement						0			0
Hall School- New Playground				150,000					150,000
Hall School- Masonry Pointing and Sealing						100,000			100,000
Hall School -Pavement Repairs					125,000				125,000
Hall School -Asbestos Abatement							0		0
Hall School-Exterior Door Replacement				0					0
Blackham - Asbestos Abatement				0	0	0	0	0	0
Blackham - Renovate Student/Faculty Bathrooms					0				0
Blackham - Renovate Gymnasium						0			0
Blackham - Masonry-Outside Pool Wall/Heating Syst.		125,000							0
Blackham - Elevator Repairs/Upgrades	40,000								0
Columbus - Asbestos Abatement				0	0	0	0		0
Columbus - Sidewalk Repair/Replace/Main Entrance Stairs						150,000			150,000
Columbus - Renovate Student Cafeteria (Ceiling & Floor )					0				0
Columbus - Replace 2 Boilers								300,000	300,000
Maplewood School -Gymnasium Floor Replacment					0				0
Maplewood School -Playground ( Design & Construction)				200,000					200,000
Maplewood School -Driveway Pavement					25,000				25,000
Maplewood School -Sidewalk & Curbing					65,000				65,000
Maplewood School -Roof Replacement (21%) City Share					1,300,000				1,300,000
Aquaculture - Boiler Replacement (1)					0	0			0
Aquaculture - Conference Room VAVS					0				0
Aquaculture - Install Drop Ceiling in Engine Lab						0			0
Multi-Cultural-HVAC Controls ( 2 roof top Units)	400,000								0
Read School -Elevator Repairs/Upgrades	120,000								0
Skane School - Asbestos Abatement					0	0	0	0	0
Skane School - Bathroom Renovation						0			0
Skane School - Paving					75,000				75,000
Skane Roof Replacement									0
Sheridan School- Playground Resurfacing				35,000					35,000
Sheridan School- Exterior Doors Replacement						0			0
Sheridan School- Heating Controls								100,000	100,000
Sheridan School- Ceiling Repairs								0	0
South End - Exterior Lighting								25,000	25,000
South End - HVAC Controls							0		0
Cesar Batallia - Replace Ice Storage Syst.w/Chiller		850,000							0
Cesar Batallia - Re-Surface 2-5 &5-12 Playgrounds						125,000			125,000
Cesar Batallia - Upgrade Lighting									0
Cesar Batallia - Steel Cat walk to HVAC Controls					0				0
Jettie Tisdale -Replace Ice Storage Syst. w/Chiller		1,000,000							0
Jettie Tisdale - Windows Repairs						0			0

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Jettie Tisdale - Turf Baseball Field				0					0
Read School - Renovate Students Bathroom	100,000								0
Read School- Asbestos Abatement				0	0	0	0	0	0
Read School- Exterior Doors Replacement					0				0
Curiale School-Roof Replacement ( 21% ) City Share			378,000						0
Curiale School-Exterior Door Replacement					0				0
Curiale School-Sidewalks					100,000				100,000
Curiale School-Replace Gym Floor						80,000			80,000
Cross - Main Office HVAC System Replacement						40,000			40,000
Cross School -New Emergency Generator					0				0
Cross School Masonry Repairs					30,000				30,000
Cross School- Asbestos Abatement						0			0
JFK Multicultural - Elevator Repair/Upgrades	85,000			0					0
JFK Multicultural -Exterior Door Replacement						0			0
JFK Multicultural - Asbestos Abatement				0	0	0	0	0	0
JFK Multicultural - Restrooms Upgrades						175,000			175,000
JFK Multicultural - Playground				250,000					250,000
JFK Campus - Common Area- Elevator Repairs				200,000					200,000
JFK Campus - Common Area- Gym New Partition Drs/Bleachers					0				0
JFK Campus - Common Area- Asbestos						0			0
JFK Campus - Common Area- Paving throughout campus				750,000					750,000
JFK Campus - Common Area- Restroom Upgrades				0					0
Madison - Roof Top Heating Units Replace 4 units								50,000	50,000
Madison School - Elevator Repairs/Upgrades	182,000								0
Madison School - Playground Resurface				60,000					60,000
Madison School - Fire Alarm Panel					0				0
Madison School - Repointing Exterior Walls						150,000			150,000
Bryant School HVAC Equipment Replacement						300,000			300,000
Bryant School -Seal/Replace Basement Floors					75,000				75,000
Bryant School -Resurface Interior Corridor Walls) All Floors)					300,000				300,000
Bryant School -Asphalt Work						100,000			100,000
Edison School - Boiler Controls						0			0
Edison School - Restroom Upgrade					0				0
Edison School - Asbestos Abatement					0	0			0
Edison School - Electrical Upgrade					100,000				100,000
Edison School - Roof Replacement ( 21% ) City Share				900,000					900,000
Park City Magnet - Asbestos Abatement				0	0	0	0	0	0
Park City Magnet - Gymnasium Floor Replacement						250,000			250,000
Park City Magnet - Renovate Student/Faculty Bathrooms					185,000	250,000			435,000
Park City Magnet - New Fire Alarm System								170,000	170,000
Barnum School-Campus- Resurface (2-5) & (5-12)playgrounds					75,000				75,000
Barnum School -New Loading Dock Entrance onto MLK Drive						40,000			40,000
Beardsley School - New Playground (2-5)				150,000					150,000
Beardsley School -Re-Surface Playground (5-12)					85,000				85,000
Beardsley School -Exterior Doors								75,000	75,000
Beardsley School - Asbestos Abatement						0			0
Beardsley School - Paving							100,000		100,000
Beardsley School - Electrical Upgrades				100,000	80,000				180,000
Beardsley School - Restrooms Upgrades						0			0
Beardsley School - Exterior Walls Pointing				150,000					150,000
Marin - Roof Replacement (21% City Share)	504,000								0
Marin School - Elevator Repair/Upgrades	33,000								0
Marin School - Ceiling Tiles Replacement				100,000					100,000
Marin School - Exterior Doors Replacement					0				0
Marin School - HVAC Controls								0	0
Marin School - New Playground				175,000					175,000
Marin School - Paving				250,000					250,000
Hallen - Elevator Repairs/Upgrades	51,000			0					0
Hallen School HVAC Controls						250,000			250,000
Hallen School - Sidewalks				100,000					100,000
Hallen School - Asbestos Abatement					0	0		0	0
Hallen School - Pavement					0				0
Hallen School - Student Bathroom Renovations					0				0
Hallen School - Roof Replacment (21%) City Share					1,800,000				1,800,000

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Hallen School - Exterior Walls Pointing								50,000	50,000
Hallen School - Boiler Replacement ( 1 unit )						70,000			70,000
Waltersville School -Major Electrical Upgrade-Computer Lab								500,000	500,000
Waltersville School -Replace two boilers					0			0	0
Waltersville School -Heating Controls Upgrades(incl. Library)						150,000			150,000
Waltersville School -Replace 4 Exterior Doors				0					0
Winthrop School - Playground				100,000					100,000
Winthrop - Asbestos Abatement			0	0	0	0	0	0	0
<b>TOTAL BOARD OF EDUCATION</b>	<b>29,415,000</b>	<b>2,290,000</b>	<b>4,432,000</b>	<b>4,248,000</b>	<b>4,545,000</b>	<b>2,630,000</b>	<b>100,000</b>	<b>1,270,000</b>	<b>12,793,000</b>
<b>ECONOMIC DEVELOPMENT:</b>									
Land Management / Acquisition	1,000,000		0	1,000,000		0	1,000,000		2,000,000
Amphitheater Additional Funding		4,500,000							0
City Owned Properties-Development Ready Program	1,000,000						1,000,000		1,000,000
Congress Street Bridge Replacement - City Share(Amended)*	12,000,000								0
Master Plan Update and Zoning Update	150,000								0
Lafayette Blvd/Fairfield Ave./Redesign-(10 %City Match)	290,000		650,000	660,000					660,000
Remington Arms Site Improvement(FY20 Amendment)*			3,000,000	2,000,000					2,000,000
Site Improvement/Public Housing									0
Gateway To South End/Citywide Strategic Acquisition	1,000,000		1,000,000	1,000,000					1,000,000
Crescent Crossing Phase 1B Development (balance)									0
Blight / Demolition / Clean Up/Property Management	1,000,000			1,000,000	1,000,000	1,000,000		1,000,000	4,000,000
Downtown Area Bridgeport Infrastructure (Amended)*									0
Downtown Area Bridgeport Public Buildings(Amended)*									0
Downtown Area Public-Private Partnerships(Amended)*									0
Jetland St. Parking Garage Addition/Expansion			500,000	1,000,000					1,000,000
Seaview Ave Corridor/Waterfront Proj(20% city match)(Amended)*		90,000			500,000				500,000
Preservation Block Acquisition/Demolition (Amended)*	1,000,000								0
Civic Block Demolition/ Clean Up (Amended)*	1,000,000								0
City Wide Acquisition/Clean Up (Amended)*	4,850,000								0
City Wide Streetscapes/Blight/Development(Amended)*	4,000,000								0
<b>TOTAL ECONOMIC DEVELOPMENT</b>	<b>27,290,000</b>	<b>4,590,000</b>	<b>5,150,000</b>	<b>6,660,000</b>	<b>1,500,000</b>	<b>1,000,000</b>	<b>2,000,000</b>	<b>1,000,000</b>	<b>12,160,000</b>

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<b>PUBLIC FACILITIES:</b>									
Roadway Paving, Culverts, Intersections(Amendment)*	0	3,000,000	3,000,000	4,000,000	2,000,000	2,500,000	2,000,000	2,000,000	12,500,000
Paving City-City Parking Lots				425,000	0	0	0	0	425,000
City / Neighborhood Beautification					0		150,000		150,000
Wonderland of Ice - Roof Replacement			1,000,000						0
Police Hq -Upper & Lower Parking Decks/Rooftop			1,336,000						0
Public Facilities Equipment	1,700,000	2,099,000	1,000,000	1,371,000	1,500,000	1,500,000	1,000,000	1,000,000	6,371,000
Muni Bldg. HVAC / Heating / Elec./ Facilities	0	840,000							0
City Wide Building & Security Improvements	1,500,000	2,073,000		2,500,000		0		0	2,500,000
Public Facilities Buildings at 990 Housatonic Avenue	875,000			375,000					375,000
Municipal Storm Sewer Separator System (MS4 Req.)	500,000								0
New East Side Senior Center-Old Engine 10/Putnam St.	500,000		2,500,000						0
Klein Memorial Auditorium -Masonry/Roof Replacement			1,126,000						0
Facilities Assessments /Planning Studies						150,000			150,000
Arena Rehabilitation (Amendment)*	10,000,000								0
Producto Building Demolition/Remediation (Amended)*	3,000,000							2,000,000	2,000,000
752 East Main Street Demolition/ Rehabilitation	2,000,000	800,000							0
Various Airport Improvements/Equipment's Projects		125,000	213,000	335,000	140,000	245,000	175,000	250,000	1,145,000
Parks Maintenance Equip(Include Golf Course)	200,000	765,000	340,000	463,000	685,000	300,000	310,000	755,000	2,513,000
Various Parks Improvements - Citywide	450,000			384,000	315,000	1,390,000	195,000	945,000	3,229,000
Barnum Museum								1,000,000	1,000,000
Bloom Bulkhead	2,500,000								0
Side Walks/Street scape Replacements	0					1,000,000		1,000,000	2,000,000
Pleasure Beach Bridge and Fishing Pier							1,000,000		1,000,000
Landfill Closure-Stewardship	1,000,000								0
Ferry Terminal Ramp/Loading Dock (20% City Match)	250,000								0
Citywide Signage	125,000								0
Citywide Deco Lights					500,000		0		500,000
Traffic Lights Upgrades					125,000		125,000		250,000
Perry Memorial Arch.	250,000			2,500,000					2,500,000
Tennis Courts Improvement - Citywide	100,000			150,000	110,000	0	0		260,000
Kennedy Stadium		1,525,000		0	0	200,000		1,030,000	1,230,000
Park Restrooms - Citywide	100,000	125,000	0	350,000	0	250,000	0	175,000	775,000
Golf Course Improvements	150,000		150,000	200,000	200,000	0	0	0	400,000
Beardsley Park Improvements					190,000				190,000
Beardsley Zoo Improvements		2,675,000		175,000	590,000	2,500,000	400,000		3,665,000
Beardsley Park Entrance/Nob Ave. Roundabout Design-City Match		200,000							0
Police Fit-Up of Fac./Regional Training Ctr. (If no State Grant)							3,000,000		3,000,000
Police Garage/Evidence Room Building Upgrade				185,000					185,000
Police Parking Lot Purchase				700,000					700,000
Howard Avenue Building Upgrade/Narcotics&Vice				300,000					300,000
Chopsey Hill Road Bridge Design-City Match		250,000							0
Woodrow Avenue Bridge Design - City Match+50% City Share		200,000	150,000	150,000					150,000
Island Brook Ave/ Over Pequonnock Design-City Match			250,000		1,250,000				1,250,000
Old Town Road -Design Realignment/Reconfig. 50% Trumbull			0		250,000				250,000
Citywide Bridges Engineering Assessment		250,000			400,000		400,000		800,000
Additional Bridge Constructions-City Share						1,500,000	0	0	1,500,000
Rooster River Conduit - Design/Rehab./Flood Control				200,000	2,000,000	2,000,000			4,200,000
Johnson Creek Flood Control						1,000,000			1,000,000
Other City Wide Flood Control						1,000,000			1,000,000
Island Brook Flood Control - Design- City Share				350,000	1,000,000				1,350,000
Northeast Flood Control - Design City Share				250,000		1,000,000			1,250,000
Ox Brook Flood Control - Design City Share				100,000			1,000,000		1,100,000
<b>TOTAL PUBLIC FACILITIES</b>	<b>25,200,000</b>	<b>14,927,000</b>	<b>11,065,000</b>	<b>15,463,000</b>	<b>11,255,000</b>	<b>16,535,000</b>	<b>9,755,000</b>	<b>10,155,000</b>	<b>63,163,000</b>
<b>OTHER DEPARTMENTS:</b>									
Fire Apparatus Replacement Program / Vehicles		725,000	750,000	1,650,000	0	510,000	725,000	725,000	3,610,000
Replacement/Construction of New Fire Station 12							12,000,000		12,000,000
City Archives Offsite Storage/Retention				0					0
WPCA Capital Improvements (Amended)*	2,095,000	1,295,000	0	1,267,000	865,000	985,000	995,000	280,000	4,392,000
Emergency Operations / Technology upgrade	300,000	125,000		0	514,650	153,000		976,208	1,643,858
IT Telephony & Computer Replacement Program				1,250,000					1,250,000
ITS Office Cubicles replacement				0					0
Bpt. Library Proj.-Computers, floor,furniture,electrical,windows		675,000		0	600,000				600,000
New North End/Reservoir Avenue Library/Study/Design			100,000		2,000,000				2,000,000
Upper East Side Library Phase 11 Renovation					2,430,000				2,430,000
Citywide Departments -Fiber Optics Installation	3,500,000								0
<b>TOTAL OTHER DEPARTMENTS</b>	<b>5,895,000</b>	<b>2,820,000</b>	<b>850,000</b>	<b>4,167,000</b>	<b>6,409,650</b>	<b>1,648,000</b>	<b>13,720,000</b>	<b>1,981,208</b>	<b>27,925,858</b>
<b>TOTAL ALL DEPARTMENTS</b>	<b>87,800,000</b>	<b>24,627,000</b>	<b>21,497,000</b>	<b>30,538,000</b>	<b>23,709,650</b>	<b>21,813,000</b>	<b>25,575,000</b>	<b>14,406,208</b>	<b>116,041,858</b>