



CITY OF BRIDGEPORT  
**OFFICE OF POLICY & MANAGEMENT**

999 Broad Street  
Bridgeport, Connecticut 06604  
Telephone 203-576-7963 Fax 203-332-5589

JOSEPH P. GANIM  
Mayor

NESTOR N. NKWO  
Budget Director

February 23, 2021

The Honorable City Council Members  
C/O Lydia Martinez, City Clerk  
Office of the City Clerk  
45 Lyon Terrace  
Bridgeport, CT 06604

Dear Honorable Members,

In accordance with the City Charter, I hereby present the City of Bridgeport's Proposed Five-Year Capital Plan for the fiscal years 2022-2026 to be referred to the Budget and Appropriations Committee.

Should you have any questions, please don't hesitate to contact my office.

Sincerely,

Nestor N. Nkwo  
Budget Director

cc: Frances Ortiz  
Aidee Nieves  
Mayor Joseph P. Ganim  
Daniel Shamas  
Thomas Gaudett

Attachment

CITY OF BRIDGEPORT

OFFICE OF POLICY AND MANAGEMENT

FY2022-2026 MAYOR'S PROPOSED FIVE YEARS CAPITAL PLAN

PROJECT DESCRIPTIONS	FY2020 Council Adopted Capital Plan As Amended	FY2021 Council Adopted Capital Plan	FY2022 Proposed Capital Plan	FY2023 Proposed Capital Plan	FY2024 Proposed Capital Plan	FY2025 Proposed Capital Plan	FY2026 Proposed Capital Plan	Total Proposed Capital Plan FY2022-FY2026
<b>BOARD OF EDUCATION:</b>								
BOE - Maintenance Veh. Cargo Vans (4 units)			100,000	52,000	55,000	55,000	55,000	317,000
BOE - Maintenance Veh. Pick up Trucks w/plows (4 units)			200,000	90,000	90,000	90,000	90,000	560,000
BOE - Maintenance Dpt.- Ride-On Scrubbers			130,000					130,000
BOE - Maintenance Dpt.- Landscaping Equipment			125,000					125,000
Nutrition Center-Roof Replacement (21% City Share)		315,000	554,000					554,000
Dunbar School-Elevator Repairs			138,000					138,000
Dunbar School -Refurface Playground (5-12 )				125,000				125,000
Dunbar School -Pavement					25,000			25,000
Hooker School HVAC Boiler Replacement (1 unit)			65,000					65,000
Hooker School-Playground				125,000				125,000
Hooker School-Asbestos Abatement			50,000	50,000				100,000
Hooker School-Paving				75,000				75,000
Hooker School- Restrooms Upgrade					80,000			80,000
Hooker School - Elevator Repairs			60,000					60,000
JFK Campus-High Horizons-Exterior Door Replacement					25,000			25,000
JFK Campus-High Horizons-Loading Dock/Driveway Repairs					75,000			75,000
JFK Campus-High Horizons-Asbestos Abatement			50,000	50,000	50,000	50,000	50,000	250,000
JFK Campus-High Horizons-Restrooms Upgrades					200,000			200,000
JFK Campus-High Horizons-Student Lockers					100,000			100,000
Hall School- New Playground			150,000					150,000
Hall School- Masonry Pointing and Sealing			100,000					100,000
Hall School -Pavement					125,000			125,000
Hall School -Asbestos Abatement			50,000					50,000
Black Rock - 4 Exterior Doors				150,000				150,000
Blackham - Asbestos Abatement			50,000	50,000	50,000	50,000		200,000
Black Rock - HVAC Boiler Replacement (1 unit )			80,000					80,000
Blackham - Lockers Replacement						150,000		150,000
Blackham - Renovate Student/Faculty Bathrooms			200,000					200,000
Blackham - Renovate Gymnasium						450,000		450,000
Columbus - Asbestos Abatement			50,000	50,000	50,000	50,000		200,000
Columbus - Sidewalk Repair/Replace/Main Entrance Stairs						150,000		150,000
Columbus - Renovate Student Cafeteria (Ceiling & Floor )					100,000			100,000
Columbus - Replace Unit Ventilators					300,000			300,000
Columbus - Replace 2 Boilers							300,000	300,000
Maplewood School -Gymnasium Floor Replacment			225,000					225,000
Maplewood School -Playground ( Design & Construction)				200,000				200,000
Maplewood School -Driveway Pavement				25,000				25,000
Maplewood School -Sidewalk & Curbing				65,000				65,000
Maplewood School -Roof Replacement (21%) City Share					1,300,000			1,300,000
Maplewood School - Boiler Replacement						140,000		140,000
Winthrop School - Playground					100,000			100,000
Winthrop School - Asbestos Abatement			50,000					50,000
Aquaculture - Boiler Replacement (1)			40,000					40,000
Aquaculture - Conference Room VAVS					50,000			50,000
Aquaculture - Install Drop Ceiling in Engine Lab						100,000		100,000
Skane School - Asbestos Abatement			50,000	50,000	50,000	50,000		200,000
Skane School - Bathroom Renovation						80,000		80,000
Skane School - Paving					75,000			75,000
Sheridan School- Playground Resurfacing					35,000			35,000
Sheridan School- Exterior Doors Replacement						60,000		60,000
Sheridan School- Heating Controls			100,000					100,000
Sheridan School- Ceiling Repairs				50,000				50,000
SouthEnd - Exterior Lighting				25,000				25,000
SouthEnd - HVAC Controls			50,000					50,000
Central High Sch- Replace Gym Floor			400,000					400,000
Cesar Batallia - Replace Ice Storage Syst.w/Chiller	100,000	850,000						0
Cesar Batallia - Re-Surface 2-5 &5-12 Playgrounds						125,000		125,000
Cesar Batallia - Upgrade Lighting				120,000	120,000			240,000
Jettie Tisdale -Replace Ice Storage Syst. w/Chiller		1,000,000						0
Jettie Tisdale - Windows Repairs						80,000		80,000
Read School- Asbestos Abatement			50,000	50,000	50,000	50,000	50,000	250,000
Read School- HVAC Controls					200,000			200,000

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Read School- Exterior Doors Replacement				50,000				50,000
Curiale School-Roof Replacement( 21% ) City Share			378,000					378,000
Curiale School-Exterior Door Replacement				60,000				60,000
Curiale School-Sidewalks					100,000			100,000
Curiale School-Replace Gym Floor					80,000			80,000
Cross - Main Office HVAC System Replacement			20,000					20,000
Cross School -New Emergency Generator			150,000					150,000
Cross SchoolMasonry Repairs					30,000			30,000
Cross School- Asbestos Abatement						100,000		100,000
JFK Multicultural -Exterior Door Replacement						25,000		25,000
JFK Multicultural - Asbestos Abatement			50,000	50,000	50,000	50,000	50,000	250,000
JFK Multicultural - Restrooms Upgrades					175,000			175,000
JFK Multicultural - Elevator Repairs				71,000				71,000
JFK Multicultural - Playground							160,000	160,000
JFK Campus - Common Area- Elevator Repairs			157,000					157,000
JFK Campus - Common Area- Gym New Partition Drs/Bleachers					110,000			110,000
JFK Campus - Common Area- Asbestos					50,000			50,000
Bryant School HVAC Eequipment Replacement			300,000					300,000
Bryant School -Seal/Replace Basement Floors			75,000					75,000
Bryant School -Resurface Interior Corridor Walls) All Floors)							300,000	300,000
Bryant School -Asphalt Work					100,000			100,000
Edison School - Boiler Replacement (2 units) +Controls	160,000		30,000					30,000
Edison School - Restroom Upgrade					100,000			100,000
Edison School - Asbestos Abatement				50,000	50,000			100,000
Edison School - Electrical Upgrade				100,000				100,000
Edison School - Playgrounds			150,000					150,000
Edison School - Roof Replacement ( 21% ) City Share				900,000				900,000
Park City Magnet - Asbestos Abatement			50,000	50,000	50,000	50,000		200,000
Park City Magnet - Gymnasium Floor Replacement						250,000		250,000
Park City Magnet - Renovate Student/Faculty Bathrooms			185,000			250,000		435,000
Park City Magnet - New Fire Alarm System							170,000	170,000
Barnum School-Campus- Resurface (2-5) & (5-12)playgrounds				36,000				36,000
Barnum School -New Loading Dock Entrance onto MLK Drive					40,000			40,000
Blackham - Masonry-Outside Pool Wall/Heating Syst.		125,000						0
Beardsley School - New Playground (2-5)			100,000					100,000
Beardsley School -Re-Surface Playground (5-12)				85,000				85,000
Beardsley School -Exterior Doors							75,000	75,000
Beardsly School - Asbestos Abatement					50,000			50,000
Beardsley School - Paving					100,000			100,000
Beardsley School - Electrical Upgrades				80,000				80,000
Beardsley School - Restrooms Upgrades					80,000			80,000
Beardsley School - Exterior Walls Pointing			150,000					150,000
Marin - HVAC Equipment-Replace 3 A/C Units	300,000					250,000		250,000
Marin School - Elevator Repair/Upgrades			90,000					90,000
Marin School - Ceiling Tiles Replacement				100,000				100,000
Marin School - Exterior Doors Replacement					100,000			100,000
Marin School - New Playground			175,000					175,000
Marin School - Paving			250,000					250,000
Hallen School HVAC Controls			250,000					250,000
Hallen School - Sidewalks				150,000				150,000
Hallen School - Asbestos Abatement			50,000	50,000	50,000			150,000
Hallen School - Pavement					50,000			50,000
Hallen School - Student Bathroom Renovations				200,000				200,000
Hallen School - Roof Replcament (21%) City Share					1,800,000			1,800,000
Hallen School - Exterior Walls Pointing			50,000					50,000
Hallen School - Boiler Replacement ( 1 unit )					70,000			70,000
Waltersville School -Major Electrical Upgrade-Computer Lab							500,000	500,000
Waltersville School -Replace two boilers			80,000		80,000			160,000
Waltersville School -Heating Controls Upgrades(incl. Library)				150,000				150,000
Waltersville School -Replcae 4 Exterior Doors				150,000				150,000
Waltersville School -Replcae Caferia/ Basement Floors			150,000					150,000
<b>TOTAL BOARD OF EDUCATION</b>	<b>1,645,000</b>	<b>2,290,000</b>	<b>6,007,000</b>	<b>3,734,000</b>	<b>6,620,000</b>	<b>2,705,000</b>	<b>1,800,000</b>	<b>20,866,000</b>

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<b>ECONOMIC DEVELOPMENT:</b>								
Land Management / Acquisition	1,000,000		1,000,000	1,000,000		1,000,000		3,000,000
Amphitheater Additional Funding		4,500,000						0
City Owned Properties-Development Ready Program	1,000,000						1,000,000	1,000,000
Lafayette Blvd/Fairfield Ave./Redesign-(10 %City Match)	400,000		650,000					650,000
Remington Arms Site Improvement(FY20 Amendment)*	5,000,000		3,000,000	2,000,000				5,000,000
Gateway To South End/Citywide Strategic Acquisition	1,000,000		1,000,000	1,000,000				2,000,000
Blight / Demolition / Clean Up/Property Management	3,000,000		1,000,000	1,000,000	2,000,000	1,000,000	1,000,000	6,000,000
Seaview Ave Corridor/Waterfront Proj(20% city match)(Amended)*	2,000,000	90,000						0
<b>TOTAL ECONOMIC DEVELOPMENT</b>	<b>14,000,000</b>	<b>4,590,000</b>	<b>6,650,000</b>	<b>5,000,000</b>	<b>2,000,000</b>	<b>2,000,000</b>	<b>2,000,000</b>	<b>17,650,000</b>
<b>PUBLIC FACILITIES:</b>								
Roadway Paving, Culverts, Intersections(Amendment)*	3,000,000	3,000,000	2,000,000	3,000,000	2,000,000	4,000,000	4,000,000	15,000,000
City / Neighborhood Beautification				150,000		150,000		300,000
Wonderland of Ice - Roof Replacement			1,000,000					1,000,000
Police Hq -Upper & Lower Parking Decks/Rooftop			1,336,000					1,336,000
Public Facilities Equipment	1,000,000	2,099,000	1,000,000	1,000,000	2,000,000	2,000,000	3,648,000	9,648,000
Muni Bldg. HVAC / Heating / Elec./ Facilities	1,450,000	840,000						0
City Wide Building & Security Improvements	1,000,000	2,073,000						0
New East Side Senior Center-Old Engine 10/Putnam St.			2,500,000					2,500,000
Facilities Assessments /Planning Studies					150,000			150,000
Energy Conservation /Conversion Program	250,000				250,000			250,000
Harbor Yard Ballpark Upgrades	150,000				1,000,000			1,000,000
752 East Main Street Demolition/ Rehabilitation		800,000						0
Street Lights Wattage Upgrade	500,000				500,000			500,000
Various Airport Improvements/Equipment's Projects		125,000	213,000	217,500	207,000	156,000	427,000	1,220,500
Parks Maintenance Equip(Include Golf Course)	400,000	765,000	340,000		667,000		1,210,000	2,217,000
Various Parks Improvements - Citywide	200,000			615,000	485,000	610,000	575,000	2,285,000
Side Walks/Street scape Replacements					1,000,000			1,000,000
Citywide Deco Lights	500,000				500,000			500,000
Traffic Lights Upgrades	125,000			125,000				125,000
Perry Memorial Arch.					500,000			500,000
Tennis Courts Improvement - Citywide	100,000				170,000		225,000	395,000
Kennedy Stadium	150,000	1,525,000			100,000			100,000
Park Restrooms - Citywide	120,000	125,000	125,000		450,000		475,000	1,050,000
Went Field Park Improvement				570,000		570,000		1,140,000
Golf Course Improvements	150,000		150,000	300,000	950,000	1,700,000	2,500,000	5,600,000
Beardsley Zoo Improvements	640,000	2,675,000		175,000	590,000	0	400,000	1,165,000
Police Fit-Up of Fac./Regional Training Ctr. (If no State Grant)					3,000,000			3,000,000
Chopsey Hill Road Bridge Design-City Match		250,000						0
Woodrow Avenue Bridge Design - City Match+50% City Share		200,000	150,000	250,000				400,000
Island Brook Ave/ Over Pequonnock Design-City Match			250,000					250,000
Beardsley Park Entrance/Nob Ave. Roundabout Design-City Match		200,000						0
Old Town Road -Design Realignment/Reconfig. 50% Trumbull			250,000					250,000
Citywide Bridges Engineering Assessment		250,000		500,000				500,000
Rooster River Conduit - Design/Rehabilitation					200,000	1,000,000		1,200,000
Island Brook Flood Control - Design- City Share					1,000,000			1,000,000
Northeast Flood Control - Design City Share						1,000,000		1,000,000
Ox Brook Flood Control - Design City Share							1,000,000	1,000,000
<b>TOTAL PUBLIC FACILITIES</b>	<b>15,935,000</b>	<b>14,927,000</b>	<b>9,314,000</b>	<b>6,902,500</b>	<b>15,719,000</b>	<b>11,186,000</b>	<b>14,460,000</b>	<b>57,581,500</b>

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<b>PROJECT DESCRIPTIONS</b>	<b>FY2020 Council Adopted Capital Plan As Amended</b>	<b>FY2021 Council Adopted Capital Plan</b>	<b>FY2022 Proposed Capital Plan</b>	<b>FY2023 Proposed Capital Plan</b>	<b>FY2024 Proposed Capital Plan</b>	<b>FY2025 Proposed Capital Plan</b>	<b>FY2026 Proposed Capital Plan</b>	<b>Total Proposed Capital Plan FY2022-FY2026</b>
<b>OTHER DEPARTMENTS:</b>								
Police Fleet Cars Upgrade			300,000					300,000
Fire Apparatus Replacement Program / Vehicles	705,000	725,000	750,000	1,725,000	892,000	850,000		4,217,000
WPCA Capital Improvements (Amended)*	1,140,000	1,295,000	1,065,000	980,000	1,280,000	1,005,000	400,000	4,730,000
Emergency Operations / Technology upgrade		125,000		932,108	514,650	153,000		1,599,758
Bpt. Library Proj.-Computers, floor,furniture,electrical,windows		675,000		75,000	825,000	175,000	40,000	1,115,000
New North End/Reservoir Avenue Library					2,000,000			2,000,000
Citywide Departments -Fiber Optics Installation					3,500,000			3,500,000
<b>TOTAL OTHER DEPARTMENTS</b>	<b>2,045,000</b>	<b>2,820,000</b>	<b>2,115,000</b>	<b>3,712,108</b>	<b>9,011,650</b>	<b>2,183,000</b>	<b>440,000</b>	<b>17,461,758</b>
<b>TOTAL ALL DEPARTMENTS</b>	<b>33,625,000</b>	<b>24,627,000</b>	<b>24,086,000</b>	<b>19,348,608</b>	<b>33,350,650</b>	<b>18,074,000</b>	<b>18,700,000</b>	<b>113,559,258</b>

The FY2020 Capital plan includes the amendments that the City Council adopted on February 18, 2020.