

OFFICE OF THE MAYOR
CITY OF BRIDGEPORT, CONNECTICUT

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JOSEPH P. GANIM
Mayor

February 25, 2020

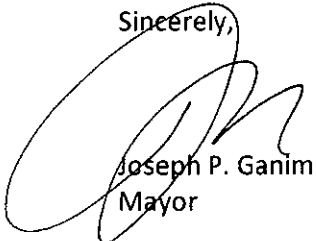
The Honorable City Council Members
C/O Lydia Martinez, City Clerk
Office of the City Clerk
45 Lyon Terrace
Bridgeport, CT 06604

Dear Honorable Members,

In accordance with the City Charter, I hereby present the City of Bridgeport's Proposed Five-Year Capital Plan for fiscal years 2021-2025 to be referred to the Budget and Appropriations Committee.

Should you have any questions, please don't hesitate to contact my office.

Sincerely,



Joseph P. Ganim
Mayor

Attachment

| CITY OF BRIDGEPORT | | | | | | | |
|--|--|---|---|---|---|---|--|
| OFFICE OF POLICY AND MANAGEMENT | | | | | | | |
| FY2021-2025 MAYOR'S PROPOSED FIVE YEARS CAPITAL PLAN | | | | | | | |
| PROJECT DESCRIPTIONS | FY2020 Council Adopted Capital Plan As Amended | FY2021 Mayor Proposed Capital Plan | FY2022 Mayor Proposed Capital Plan | FY2023 Mayor Proposed Capital Plan | FY2024 Mayor Proposed Capital Plan | FY2025 Mayor Proposed Capital Plan | Total Mayor Proposed Capital Plan FY2021-FY2025 |
| BOARD OF EDUCATION: | | | | | | | |
| BOE - Maintenance Veh. Dump Truck/4 vans/2 pickup | | | | 105,000 | | | 105,000 |
| Nutrition Center-Roof Replacement (21% City Share) | | 315,000 | | | | | 315,000 |
| Black Rock - 4 Exterior Doors | | | | 150,000 | | | 150,000 |
| Cesar Batallia - Replace Ice Storage Syst.w/Chiller | 100,000 | 850,000 | | | | | 850,000 |
| Jettie Tisdale -Replace Ice Storage Syst. w/Chiller | | 1,000,000 | | | | | 1,000,000 |
| JFK Air Handling Admin- 2 Roof Tops Units | 450,000 | | | | | | 0 |
| Madison - Roof Top Heating Units Replace 4 units | 225,000 | | | | | | 0 |
| Bryant - Masonry and Parapet | 160,000 | | | | | | 0 |
| Edison School - Boiler Replacement (2 units) | 160,000 | | | | | | 0 |
| Park City Magnet - HVAC Equip-Replace 2 boilers | 250,000 | | | | | | 0 |
| Blackham - Masonry-Outside Pool Wall/Heating Syst. | | 125,000 | | | | | 125,000 |
| Marin - HVAC Equipment-Replace 3 A/C Units | 300,000 | | | | | | 0 |
| TOTAL BOARD OF EDUCATION | 1,645,000 | 2,290,000 | 0 | 255,000 | 0 | 0 | 2,545,000 |
| ECONOMIC DEVELOPMENT: | | | | | | | |
| Land Management / Acquisition | 1,000,000 | | 1,000,000 | 1,000,000 | | 1,000,000 | 3,000,000 |
| City Owned Properties-Development Ready Program | 1,000,000 | | | | | | 0 |
| Lafayette Blvd/Fairfield Ave./Redesign-(10 %City Match) | 400,000 | | 1,040,000 | | | | 1,040,000 |
| Remington Arms Site Improvement(FY20 Amendment)* | 5,000,000 | | | | | | 0 |
| Site Improvement/Public Housing | 600,000 | | | | | | 0 |
| Gateway To South End/Citywide Strategic Acquisition | 1,000,000 | | 1,000,000 | 1,000,000 | 1,000,000 | 1,000,000 | 4,000,000 |
| Blight / Demolition / Clean Up/Property Management | 3,000,000 | | | 1,000,000 | 2,000,000 | | 3,000,000 |
| Seaview Ave Corridor/Waterfront Proj(20% city match)(Amended)* | 2,000,000 | 90,000 | | | | | 90,000 |
| TOTAL ECONOMIC DEVELOPMENT | 14,000,000 | 90,000 | 3,040,000 | 3,000,000 | 3,000,000 | 2,000,000 | 11,130,000 |

| CITY OF BRIDGEPORT | | | | | | | |
|--|--|---|---|---|---|---|--|
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| PUBLIC FACILITIES: | | | | | | | |
| Roadway Paving, Culverts, Intersections(Amendment)* | 3,000,000 | 3,000,000 | 3,000,000 | 3,000,000 | 3,000,000 | 3,000,000 | 15,000,000 |
| City / Neighborhood Beautification | | | 200,000 | | 200,000 | | 400,000 |
| Public Facilities Equipment | 1,000,000 | 2,479,000 | 3,000,000 | 2,192,000 | 2,679,000 | 3,316,000 | 13,666,000 |
| Muni Bldg. HVAC / Heating / Elec./ Facilities | 1,450,000 | 840,000 | 1,090,000 | 465,000 | 990,000 | 580,000 | 3,965,000 |
| City Wide Building & Security Improvements | 1,000,000 | 2,073,000 | 3,548,000 | 3,951,000 | 990,000 | 2,165,000 | 12,727,000 |
| Public Facilities Buildings at 990 Housatonic Avenue | 350,000 | | 175,000 | 45,000 | 350,000 | 300,000 | 870,000 |
| Facilities Assessments /Planning Studies | | | 150,000 | | 150,000 | | 300,000 |
| Energy Conservation /Conversion Program | 250,000 | | | 250,000 | | 250,000 | 500,000 |
| Harbor Yard Ballpark Upgrades | 150,000 | | | | | | 0 |
| Arena Rehabilitation (Amendment)* | 5,000,000 | | | | | | 0 |
| Seaside Park Casino Bathhouse | | | 200,000 | 1,200,000 | | 50,000 | 1,450,000 |
| 752 East Main Street Demolition/ New Structure | | 800,000 | 4,000,000 | | | | 4,800,000 |
| Street Lights Wattage Upgrade | 500,000 | | 500,000 | | 500,000 | 250,000 | 1,250,000 |
| Various Airport Improvements/Equipments Projects | | 125,000 | 150,000 | 80,000 | 150,000 | 130,000 | 635,000 |
| Parks Maintenance Equip(Include Golf Course) | 400,000 | 815,000 | 405,000 | 450,000 | 615,000 | 800,000 | 3,085,000 |
| Various Parks Improvements - Citywide | 200,000 | | 75,000 | 150,000 | 75,000 | 150,000 | 450,000 |
| Barnum Museum | | | | 1,000,000 | | | 1,000,000 |
| Side Walks/Street scape Replacements | | | | 1,000,000 | | 1,000,000 | 2,000,000 |
| Ferry Terminal Ramp/Loading Dock (20% City Match) | 225,000 | | | | | | 0 |
| Citywide Signage | 125,000 | | 100,000 | | | 100,000 | 200,000 |
| Citywide Deco Lights | 500,000 | | 500,000 | 500,000 | 500,000 | | 1,500,000 |
| Traffic Lights Upgrades | 125,000 | | 125,000 | | 125,000 | | 250,000 |
| Perry Memorial Arch. | | | | 500,000 | 500,000 | | 1,000,000 |
| Veterans Memorial Park Improvements | 100,000 | | 100,000 | | | 100,000 | 200,000 |
| Tennis Courts Improvement - Citywide | 100,000 | | 220,000 | 300,000 | 75,000 | 75,000 | 670,000 |
| Kennedy Stadium | 150,000 | 1,575,000 | | 100,000 | | | 1,675,000 |
| Knowlton Park | 100,000 | | 170,000 | | 7,500 | 7,500 | 185,000 |
| Park Restrooms - Citywide | 120,000 | 125,000 | 100,000 | 75,000 | 100,000 | 75,000 | 475,000 |
| Seaside Park Improvement | | | 125,000 | 75,000 | 75,000 | 75,000 | 350,000 |
| Manila Street Park Improvement | | | 55,000 | | | | 55,000 |
| Went Field Park Improvement | | | 150,000 | | | 30,000 | 180,000 |
| Historic Preservation-Monument Structure at Seaside Park | | | | 75,000 | | 75,000 | 150,000 |
| Pleasure Beach Park | 300,000 | | 0 | 60,000 | | 60,000 | 120,000 |
| Golf Course Improvements | 150,000 | | 1,480,000 | 400,000 | 1,500,000 | 2,000,000 | 5,380,000 |
| Golf Course Driving Range Expansion | | | 150,000 | | 1,500,000 | | 1,650,000 |
| Beardsley Park Improvements | | | 100,000 | | 75,000 | | 175,000 |
| Beardsley Zoo Improvements | 640,000 | 2,675,000 | 590,000 | | 3,000,000 | 400,000 | 6,665,000 |
| Police Fit-Up of Facility | | | 3,000,000 | | | | 3,000,000 |
| Chopsey Hill Road Bridge Design-City Match | | 250,000 | | | | | 250,000 |
| Woodrow Avenue Bridge Design - City Match | | 200,000 | | | | | 200,000 |
| Island Brook Ave/ Over Pequonnock Design-City Match | | | 250,000 | | | | 250,000 |
| Beardsley Park Entrance/Nob Ave. Roundabout Design-City Match | | 200,000 | | | | | 200,000 |
| Old Town Road -Design Realignment/Reconfiguration | | | 800,000 | | | | 800,000 |
| Citywide Bridges Engineering Assessment | | 250,000 | | | | | 250,000 |
| TOTAL PUBLIC FACILITIES | 15,935,000 | 15,407,000 | 24,508,000 | 15,868,000 | 17,156,500 | 14,988,500 | 87,928,000 |
| OTHER DEPARTMENTS: | | | | | | | |
| Police Fleet Upgrade | | | 255,000 | | | | 255,000 |
| Police Equipment / Technology/VHF Portable Radios | | | 315,000 | | | | 315,000 |
| Fire Apparatus Replacement Program / Vehicles | 705,000 | 725,000 | 2,696,000 | 722,500 | 765,000 | 290,000 | 5,198,500 |
| WPCA Capital Improvements (Amended)* | 1,140,000 | 1,295,000 | 1,190,000 | 1,690,000 | 925,000 | 1,320,000 | 6,420,000 |
| Emergency Operations / Technology upgrade | | 125,000 | 75,000 | | 490,000 | | 690,000 |
| IT Telephony & Computer Replacement Program | 200,000 | | | | | | 0 |
| Bpt. Library Proj.-Computers, floor,furniture,electrical, windows | | 675,000 | | | | | 675,000 |
| Citywide Departments -Fiber Optics Installation | | | 3,500,000 | | | | 3,500,000 |
| TOTAL OTHER DEPARTMENTS | 2,045,000 | 2,820,000 | 8,031,000 | 2,412,500 | 2,180,000 | 1,610,000 | 17,053,500 |
| TOTAL ALL DEPARTMENTS | 33,625,000 | 20,607,000 | 35,579,000 | 21,535,500 | 22,336,500 | 18,598,500 | 118,656,500 |
| The FY2020 Capital plan includes the amendment that the City Council adopted on February 18, 2020. | | | | | | | |